



**Agenda Governing Council**  
<https://www.youtube.com/live/R5W6xZmh9c4>  
**Thursday, April 16, 2026, 6:00 pm, RM 21**  
 Public Academy for Performing Arts Campus  
 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Fabian Sisneros, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Mark Opperman, Staff Representative	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Rhonda Cordova, Business Manager	Scheduled Absence: Paul Paradise
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative	12. Tamara Lopez, Executive Director	

Agenda Item	Presented by	Time
1. Call to Order, Roll Call ( <b>Quorum 4/7 voting members</b> )	Chair	
2. Welcome and Introductions	Chair	
3. Approval of Agenda <b>ACTION ITEM -</b>	All	
4. Approval of Previous Meeting Minutes (2/19/26) <b>ACTION ITEM -</b>	All	
5. a. Open Forum for Public Comment (Form Required) - a. Public Comment- Fiscal Year 2027 Budget		
6. Budget & Finance Committee Report - B. FEBRUARY FINANCIAL REPORT- <b>ACTION ITEM -</b> C. MARCH FINANCIAL REPORT- <b>ACTION ITEM</b> D. BARS/Permanent Transfer <b>ACTION ITEM -</b> E. CHECK REGISTER FEBRUARY- <b>ACTION ITEM -</b> F. CHECK REGISTER MARCH- <b>ACTION ITEM</b> G. POs over \$5,000 - H. Audit Report- I. Approval of fiscal year 2026-27 budget- <b>Action ITEM</b> J. Approval of salary schedules for 2026-27- EA Schedule- <b>Action ITEM</b>	Paul Paradise and Rhonda Cordova	
7.. Executive Director's Report K. GC Nominating Committee Report L. Written Report - M. Calendar Update-Action Item	Tamara Lopez	
8.. Organizational Business a. Training Hours Record for 25/26 b. Executive Director Renewal- Action Item c. President's Report - d. Long Range Planning Committee Report -	Barbara CampBell Renai Edwards	
9.. Executive Session- Limited Personnel Issues- <u>Jessica Short</u> moves to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(8)	Jessica Short	
10.. Exit Executive Session - <u>    </u> moves to come out of Executive session pursuant to NMSA 10-15-1-H(2)		
11. Adjourn -	Barbara CampBell	

---- **Statement on Open Forum for Public Comment** ----Open Forum request: <https://forms.gle/FqaPgwTyt7cn7FjR9>  
 PAPA Open Forum Guidelines: <https://docs.google.com/document/d/16hN1n5pHzPQpsbXo2rHLnzbFzvSvHGubbn6a-WI/edit?usp=sharing>  
 The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

---- **Statement of Non-Discrimination** ----Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.



**Minutes Governing Council**  
<https://www.youtube.com/live/R5W6xZmh9c4>  
**Thursday, February 19, 2026, 6:00 pm, RM 21**  
 Public Academy for Performing Arts Campus  
 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Fabian Sisneros, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Mark Opperman, Staff Representative	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Rhonda Cordova, Business Manager	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative	12. Tamara Lopez, Executive Director	

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members) Issac Trujillo, Paul Paradise, Renai Edwards, Barbara CampBell, Jessica Short, Kyle Malone, Jessica Short, Carol Torrez, Tamara Lopez (6/7 voting members present)	Chair	6:03 pm
2. Welcome and Introductions	Chair	6:03 pm
3. Approval of Agenda ACTION ITEM - ISSAC TRUJILLO 1ST, RENAI EDWARDS 2ND, 6/6 APPROVED	All	6:04 pm
4. Approval of Previous Meeting Minutes 1/15/26) ACTION ITEM - ISSAC TRUJILLO 1ST, RENAI EDWARDS 2ND, 6/6 APPROVED	All	6:04 pm
5. a. Open Forum for Public Comment (Form Required) - NONE		6:05 pm
6. Budget & Finance Committee Report - Everything looked good (Finance committee met 2/17 Rhonda Cordova, Tamara Lopez, Paul Paradise, Kyle Malone not in attendance, but reviewed) IDEA B has a small balance. PED did not allocate the right amount, so they will be pulling the money. A. JANUARY FINANCIAL REPORT- ACTION ITEM - KYLE MALONE 1ST, ISSAC TRUJILLO 2ND, 6/6 APPROVED B. BARS/Permanent Transfer ACTION ITEM - NONE C. CHECK REGISTER JANUARY-ACTION ITEM - ISSAC TRUJILLO 1ST, KYLE MALONE 2ND, 6/6 APPROVED D. POs over \$5,000 - NONE	Paul Paradise and Rhonda Cordova	6:08 pm
7.. Executive Director's Report e. Written Report - f. EDAC Representative - Dance Department Report	Tamara Lopez	6:10 pm
8.. Organizational Business a. President's Report - b. Long Range Planning Committee Report - Trying to get things adjusted with the Foundation to move forward	Barbara CampBell Renai Edwards	6:16 pm
Live stream stopped at 6:10 pm, laptop malfunction, GC ended meeting.		
9.. Executive Session- Real Estate Acquisition- __ Jessica Short __ moves to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(8)	Jessica Short	
10.. Exit Executive Session - __ moves to come out of Executive session pursuant to NMSA 10-15-1-H(2)		
11. Adjourn -	Barbara CampBell	6:30 pm

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 PAPA Open Forum Guidelines: <https://docs.google.com/document/d/16hIN1n5eHzP0PsbXq2RHlnzbEzv5vHGuhbn6a-WJ/edit?usp=sharing>  
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# Budget Report as of February, 2026

## Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$7,054,613.64	(\$3,055,371.94)	(\$1,960,581.60)	\$2,038,660.10
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$2,038,660.10</u>

## Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$272,783.34	(\$83,535.44)	(\$124,364.27)	\$64,883.63
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$64,883.63</u>

## Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$90,135.00	(\$55,166.64)	\$0.00	\$34,968.36
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$34,968.36</u>

## Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$230,599.06	(\$85,236.95)	(\$73,353.53)	\$72,008.58
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$72,008.58</u>

## Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$130,884.00	(\$74,680.89)	(\$53,634.77)	\$2,568.34
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$2,568.34</u>

## Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$17,095.00	(\$11,160.66)	(\$210.00)	\$5,724.34
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$5,724.34</u>

## Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$134,843.92	(\$1,613.29)	(\$650.00)	\$132,580.63
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<u>\$132,580.63</u>

**CNM Foundation**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,512.88	(\$500.00)	(\$2,000.00)	\$1,012.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$1,012.88</b>

**Youth Chat Grant**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,102.70	\$0.00	\$0.00	\$3,102.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$3,102.70</b>

**Special Capital Outlay-State**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$115,000.00	\$0.00	\$0.00	\$115,000.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$115,000.00</b>

**Capital Improvements HB-33**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$560,092.47	(\$411,475.64)	(\$148,618.83)	(\$2.00)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>(\$2.00)</b>

**SB9 Ad Valorem**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$847,038.18	(\$87,951.67)	(\$27,120.87)	\$731,965.64
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$731,965.64</b>

**SB-9 State Match Cash**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$89,262.12	(\$49,770.00)	\$0.00	\$39,492.12
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$39,492.12</b>

# Public Academy for Performing Arts

[Cycle Name]: "FY2026", [Posted Status]: Equals Actual, [Type]: Equals Actual, [Origin]: Equals J/E; Created On: 3/15/2026 10:35:41 PM

Account Code	Trans Date	Posting Date	Origin	Transaction Comment	Debit	Credit
<b>Transaction Number: 00066787</b>						
11000-1000-52311-1010-001047-1411-00000	12/31/2025	02/23/2026	J/E	Correct Object Code for 2nd Quarter	\$27,514.99	\$0.00
11000-1000-52900-1010-001047-1411-00000	12/31/2025	02/23/2026	J/E	Correct Object Code for 2nd Quarter	\$0.00	\$27,514.99
<b>Transaction Number: 00066788</b>						
11000-1000-56105-4020-001047-0000-00000	12/31/2025	02/23/2026	J/E	Correct 2nd Quarter Account Code	\$1,955.66	\$0.00
11000-1000-56105-4025-001047-0000-00000	12/31/2025	02/23/2026	J/E	Correct 2nd Quarter Account Code	\$0.00	\$1,955.66
<b>Transaction Number: 00066819</b>						
11000-1000-52311-1010-001047-1411-00000	02/26/2026	02/26/2026	J/E	Additional Amount paid to Aflac for benefits that began on 1/1/26. The difference will be deducted from	\$140.56	\$0.00
11000-0000-11012-0000-000000-0000-00000	02/26/2026	02/26/2026	J/E	Additional Amount paid to Aflac for benefits that began on 1/1/26. The difference will be deducted from employees in March.	\$0.00	\$140.56
<b>Transaction Number: 00066853</b>						
21000-0000-11012-0000-000000-0000-00000	02/28/2026	03/04/2026	J/E	Reallocate purchased food from fund 21000 to 21100	\$55,166.64	\$0.00
21000-3100-56116-0000-001047-0000-00000	02/28/2026	03/04/2026	J/E	Reallocate purchased food from fund 21000 to 21100	\$0.00	\$55,166.64
21100-3100-56116-0000-001047-0000-00000	02/28/2026	03/04/2026	J/E	Reallocate purchased food from fund 21000 to 21100	\$55,166.64	\$0.00
21100-0000-11012-0000-000000-0000-00000	02/28/2026	03/04/2026	J/E	Reallocate purchased food from fund 21000 to 21100	\$0.00	\$55,166.64
<b>Transaction Number: 00066936</b>						
11000-2400-55915-0000-001047-0000-00000	02/13/2026	03/15/2026	J/E	Bank Fee February 2026	\$78.06	\$0.00
11000-0000-11012-0000-000000-0000-00000	02/13/2026	03/15/2026	J/E	Bank Fee February 2026	\$0.00	\$78.06

**Finance Meeting March 17, 2026**

# Public Academy for Performing Arts

## Bank Account Register Activity Report

Bank: [All]; Bank Account: [All]; Begin Date: 02/01/2026; End Date: 02/28/2026; Status: Non-Void; Created On: 3/15/2026 10:42:13 PM

Date	Number	Type	Payee/From	Status	Deposit	Withdrawal	Balance
2/1/2026			Beginning Balance				\$3,529,133.98
2/2/2026	7872	Cash Receipt	Snacks/TheSpian/StuCo	Non-Void	\$1,247.50		\$3,530,381.48
2/4/2026		AP Warrant	APS	Non-Void		\$94,410.28	\$3,435,971.20
2/4/2026	16527	AP Warrant	ABQ Drug Testing, Inc	Non-Void		\$50.58	\$3,435,920.62
2/4/2026	16528	AP Warrant	ACES	Non-Void		\$838.45	\$3,435,082.17
2/4/2026	16529	AP Warrant	Albuquerque Florist	Non-Void		\$167.93	\$3,434,914.24
2/4/2026	16530	AP Warrant	Berg, Stephanie	Non-Void		\$300.00	\$3,434,614.24
2/4/2026	16531	AP Warrant	Braga, Akira	Non-Void		\$240.00	\$3,434,374.24
2/4/2026	16532	AP Warrant	BYU Continuing Education	Non-Void		\$80.00	\$3,434,294.24
2/4/2026	16533	AP Warrant	Cathedral Church of St. John	Non-Void		\$75.00	\$3,434,219.24
2/4/2026	16534	AP Warrant	CES	Non-Void		\$6,227.50	\$3,427,991.74
2/4/2026	16535	AP Warrant	Chandler, Jody	Non-Void		\$27.97	\$3,427,963.77
2/4/2026	16536	AP Warrant	Clifton Larson Allen	Non-Void		\$8,556.19	\$3,419,407.58
2/4/2026	16537	AP Warrant	Cunningham, Tiffany	Non-Void		\$36.13	\$3,419,371.45
2/4/2026	16538	AP Warrant	Danfuser, Jackie	Non-Void		\$728.99	\$3,418,642.46
2/4/2026	16539	AP Warrant	Garnand, Elisa	Non-Void		\$1,000.00	\$3,417,642.46
2/4/2026	16540	AP Warrant	Healing Touch LLC	Non-Void		\$290.91	\$3,417,351.55
2/4/2026	16541	AP Warrant	Kelsey, Katelyn	Non-Void		\$172.10	\$3,417,179.45
2/4/2026	16542	AP Warrant	Lopez, Tamara	Non-Void		\$96.75	\$3,417,082.70
2/4/2026	16543	AP Warrant	NMMEA - Albuquerque	Non-Void		\$470.00	\$3,416,612.70
2/4/2026	16544	AP Warrant	NMMEA Silver City	Non-Void		\$685.00	\$3,415,917.70
2/4/2026	16545	AP Warrant	PNM	Non-Void		\$3,043.60	\$3,412,874.10
2/4/2026	16546	AP Warrant	T-Mobile USA Inc.	Non-Void		\$131.35	\$3,412,742.75
2/4/2026	7873	Cash Receipt	Snacks/General	Non-Void	\$213.58		\$3,412,956.33
2/5/2026		Payroll Liability Check	IRS	Non-Void		\$28,823.69	\$3,384,132.64
2/5/2026		Payroll Liability Check	US bank	Non-Void		\$83,309.55	\$3,300,823.09
2/6/2026		Payroll Liability Check	INGReliastar	Non-Void		\$1,122.00	\$3,299,701.09
2/6/2026		Payroll Liability Check	MG Trust Company	Non-Void		\$1,300.00	\$3,298,401.09
2/6/2026		Payroll Liability Check	NM Retiree Healthcare Authority	Non-Void		\$7,900.36	\$3,290,500.73
2/6/2026		Payroll Liability Check	NMPSIA	Non-Void		\$50,414.28	\$3,240,086.45
2/6/2026	16547	Payroll Liability Check	AFLAC	Non-Void		\$1,230.06	\$3,238,856.39
2/6/2026	16548	Payroll Liability Check	Pre-Paid Legal Services, Inc.	Non-Void		\$214.38	\$3,238,642.01
2/9/2026	7874	Cash Receipt	TheSpian/Art/Choir	Non-Void	\$610.07		\$3,239,252.08
2/11/2026	7875	Cash Receipt	Band/Orchestra/Snack/Choir/StuCo/Chromebook	Non-Void	\$468.00		\$3,239,720.08

6

2/11/2026	7882	Cash Receipt	USDA December 2025	Non-Void			\$3,246,069.20
2/11/2026	7883	Cash Receipt	SEG February 2026	Non-Void	\$6,349.12		\$3,690,075.24
2/12/2026	7884	Cash Receipt	USDA December 2025 - State	Non-Void	\$444,006.04		\$3,696,082.38
2/13/2026		Payroll Liability Check	ERB	Non-Void	\$6,007.14		\$3,621,146.36
2/13/2026	00066936	Journal Entry	Bank Fee February 2026	Non-Void		\$74,936.02	\$3,621,146.36
2/13/2026	16549	AP Warrant	Bennett, Peter	Non-Void		\$78.06	\$3,621,068.30
2/13/2026	16550	AP Warrant	Best Buy Business Advantage	Non-Void		\$115.00	\$3,620,953.30
2/13/2026	16551	AP Warrant	CES	Non-Void		\$32,502.00	\$3,588,451.30
2/13/2026	16552	AP Warrant	Chandler, Jody	Non-Void		\$8,474.66	\$3,579,976.64
2/13/2026	16553	AP Warrant	Charter Law Office PC	Non-Void		\$40.25	\$3,579,936.39
2/13/2026	16554	AP Warrant	Rhonda Cordova	Non-Void		\$2,486.14	\$3,577,450.25
2/13/2026	16555	AP Warrant	Danfuser, Jackie	Non-Void		\$3,587.50	\$3,573,862.75
2/13/2026	16556	AP Warrant	Dunn-Chavez, Melanie	Non-Void		\$93.99	\$3,573,768.76
2/13/2026	16557	AP Warrant	Hudson, Su	Non-Void		\$2,465.69	\$3,571,303.07
2/13/2026	16558	AP Warrant	Labatt Food Service	Non-Void		\$70.80	\$3,571,232.27
2/13/2026	16559	AP Warrant	Lowe's	Non-Void		\$6,424.66	\$3,564,807.61
2/13/2026	16560	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void		\$30.16	\$3,564,777.45
2/13/2026	16561	AP Warrant	Threshold	Non-Void		\$222.23	\$3,564,555.22
2/13/2026	16562	AP Warrant	Waste Management	Non-Void		\$352.55	\$3,564,202.67
2/13/2026	7876	Cash Receipt	Thespian/Snack/Choir/NHS/Band	Non-Void	\$757.00	\$184.17	\$3,564,018.50
2/18/2026		Payroll Liability Check	IRS	Non-Void		\$29,234.36	\$3,535,541.14
2/18/2026	16563	AP Warrant	Amazon.com	Non-Void		\$579.94	\$3,534,961.20
2/18/2026	16564	AP Warrant	Best Buy Business Advantage	Non-Void		\$2,172.34	\$3,532,788.86
2/18/2026	16565	AP Warrant	Danfuser, Jackie	Non-Void		\$369.76	\$3,532,419.10
2/18/2026	16566	AP Warrant	Super 8 Portales	Non-Void		\$1,084.35	\$3,531,334.75
2/18/2026	7885	Cash Receipt	SB9	Non-Void	\$105.65		\$3,531,440.40
2/18/2026	7886	Cash Receipt	HB33	Non-Void	\$210.73		\$3,531,651.13
2/20/2026		Payroll Liability Check	US bank	Non-Void		\$84,159.27	\$3,447,491.86
2/20/2026	7887	Cash Receipt	HB33/SB9	Non-Void	\$8,030.33		\$3,455,522.19
2/22/2026		Payroll Liability Check	New Mexico Taxation & Revenue	Non-Void		\$6,964.70	\$3,448,557.49
2/24/2026	7877	Cash Receipt	Snack/Band/Orchestra	Non-Void	\$494.00		\$3,449,051.49
2/25/2026		AP Warrant	APS	Non-Void		\$181,723.91	\$3,267,327.58
2/25/2026	16567	AP Warrant	ABCWUA	Non-Void		\$2,183.91	\$3,265,143.67
2/25/2026	16568	AP Warrant	ACES	Non-Void		\$447.66	\$3,264,696.01
2/25/2026	16569	AP Warrant	Albert Sanchez Bus Company, Inc.	Non-Void		\$2,400.00	\$3,262,296.01
2/25/2026	16570	AP Warrant	APS Board of Education	Non-Void		\$92,737.26	\$3,169,558.75
2/25/2026	16571	AP Warrant	CES	Non-Void		\$9,507.36	\$3,160,051.39
2/25/2026	16572	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$3,156,463.89
2/25/2026	16573	AP Warrant	Gonzales, Josephine	Non-Void		\$200.00	\$3,156,263.89
2/25/2026	16574	AP Warrant	NM Environment Department	Non-Void		\$200.00	\$3,156,063.89
2/25/2026	16575	AP Warrant	NM Gas Company	Non-Void		\$1,913.73	\$3,154,150.16
2/25/2026	16576	AP Warrant	NMMEA - Albuquerque	Non-Void		\$100.00	\$3,154,050.16
2/25/2026	16577	AP Warrant	PNM	Non-Void		\$2,774.52	\$3,151,275.64
2/25/2026	16578	AP Warrant	Rimoli, Michelle	Non-Void		\$100.00	\$3,151,175.64

7

2/25/2026	16579	AP Warrant	Schindwolf, Karen	Non-Void		\$200.00	\$3,150,975.04
2/25/2026	16580	AP Warrant	Southwest Copy Systems	Non-Void		\$725.02	\$3,150,250.62
2/25/2026	7878	Cash Receipt	Snacks/Orchestra/Orchestra/Band	Non-Void	\$195.00		\$3,150,445.62
2/26/2026	00066819	Journal Entry	Additional Amount paid to Aflac for benefits that began on 1/1/26. The difference will be deducted from employees in March.	Non-Void		\$140.56	\$3,150,305.06
2/26/2026	7879	Cash Receipt	Snack/Yearbook/Orchestra	Non-Void	\$207.00		\$3,150,512.06
2/27/2026	7888	Cash Receipt	Interest February 2026	Non-Void	\$258.25		\$3,150,770.31
2/28/2026	7881	Cash Receipt	PayPal February 2026	Non-Void	\$5,175.58		\$3,155,945.89
2/28/2026			Ending Balance				\$3,155,945.89
<b>Sub Total</b>					<b>\$474,334.99</b>	<b>\$847,523.08</b>	
<b>Grand Total</b>					<b>\$474,334.99</b>	<b>\$847,523.08</b>	

8

# Public Academy for Performing Arts

## Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2025	Revised/Adopted Budget with Initial Budget (BARs)	Approved BARs	Current Budget	Pending Budget (BARs)	Total Anticipated Budget	YTD Actuals	YTD Payable Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining ANTICIPATED
11000	Operational	\$6,828,072.57	\$6,828,072.57	\$226,541.07	\$7,054,613.64	0	\$7,054,613.64	\$3,055,371.94	\$1,960,581.60	\$2,038,660.10	\$2,038,660.10	29%	29%
21000	Food Services	\$176,800.84	\$176,800.84	\$95,882.50	\$272,783.34	0	\$272,783.34	\$83,635.44	\$124,364.27	\$64,883.63	\$64,883.63	24%	24%
21100	Universal Free Lunch (State funded)	\$90,135.00	\$90,135.00	\$90,135.00	\$90,135.00	0	\$90,135.00	\$55,166.64	\$0.00	\$34,968.36	\$34,968.36	39%	39%
23000	Non-Instructional Support	\$0.00	\$169,129.80	\$230,599.06	\$230,599.06	0	\$230,599.06	\$85,236.95	\$73,353.53	\$72,008.58	\$72,008.58	31%	31%
24106	Enrollment IDEA-B	\$130,884.00	\$130,884.00	\$130,884.00	\$130,884.00	0	\$130,884.00	\$74,680.89	\$63,634.77	\$2,568.34	\$2,568.34	2%	2%
24154	Teacher/Principal Training & Recruiting	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	0	\$17,095.00	\$11,160.66	\$210.00	\$5,724.34	\$5,724.34	33%	33%
25153	Title XIX MEDICAID 3/21 Years	\$130,644.57	\$130,644.57	\$4,199.35	\$134,843.92	0	\$134,843.92	\$1,613.29	\$650.00	\$132,580.63	\$132,580.63	96%	96%
26207	CNM Foundation	\$1,512.88	\$1,512.88	\$2,000.00	\$3,512.88	0	\$3,512.88	\$500.00	\$2,000.00	\$1,012.88	\$1,012.88	29%	29%
29130	Youth Chat Grant	\$1,602.70	\$1,602.70	\$1,500.00	\$3,102.70	0	\$3,102.70	\$0.00	\$0.00	\$3,102.70	\$3,102.70	100%	100%
31200	PSCOC	\$0.00	\$370,949.00	\$370,949.00	\$370,949.00	0	\$370,949.00	\$278,211.74	\$82,737.26	\$0.00	\$0.00	0%	0%
31400	Special Capital Outlay-State	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	0	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	100%	100%
31600	Capital Improvements HB-33	\$466,392.00	\$466,392.00	\$93,709.47	\$560,092.47	0	\$560,092.47	\$411,475.64	\$148,618.83	(\$2,000)	(\$2,000)	0%	0%
31701	SB9 Ad Valorem	\$384,371.00	\$384,371.00	\$462,667.78	\$847,038.78	0	\$847,038.78	\$87,951.67	\$27,120.87	\$731,965.64	\$731,965.64	86%	86%
31703	SB-9 State Match Cash	\$89,262.12	\$89,262.12	\$89,262.12	\$89,262.12	0	\$89,262.12	\$48,770.00	\$0.00	\$39,492.12	\$39,492.12	44%	44%
Fund Totals		\$8,431,772.68	\$8,971,851.48	\$1,488,138.63	\$9,919,911.31	\$0.00	\$9,919,911.31	\$4,194,674.86	\$2,483,271.13	\$3,241,965.32	\$3,241,965.32	33%	33%

# Public Academy for Performing Arts

## Issued and Closed POs Report

Accounting Cycle: FY2026; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "110000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 11/17/2025 11:11:46 AM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2025-003-3	Dollar	APS	7/9/2025	Closed		\$250,000.00	\$129,652.38	\$250,000.00	\$0.00
2025-031	Dollar	ACES	7/1/2024	Issued	504	\$10,313.02	\$1,485.76	\$1,485.76	\$8,827.26
2025-625	Regular	National Hispanic Cultural Center	5/19/2025	Issued	182	\$7,212.50	\$0.00	\$0.00	\$7,212.50
2026-009-1	Regular	Amazon.com	7/8/2025	Closed		\$5,795.46	\$5,795.46	\$5,795.46	\$0.00
2026-014	Regular	PowerSchool Group, LLC	7/1/2025	Closed		\$6,733.36	\$6,733.36	\$6,733.36	\$0.00
2026-016-2	Dollar	APS	9/1/2025	Issued	77	\$427,989.49	\$1,111.07	\$1,111.07	\$426,878.42
2026-017	Dollar	PNM	7/1/2025	Issued	139	\$45,000.00	\$16,970.38	\$16,970.38	\$28,029.62
2026-018	Dollar	ABCWUA	7/1/2025	Issued	139	\$38,000.00	\$13,156.31	\$13,156.31	\$24,843.69
2026-019	Dollar	NM Gas Company	7/1/2025	Issued	139	\$20,000.00	\$517.52	\$517.52	\$19,482.48
2026-022	Dollar	Charter Law Office PC	7/1/2025	Issued	139	\$6,000.00	\$3,624.27	\$3,624.27	\$2,375.73
2026-023-1	Dollar	Harris School Solutions	7/1/2025	Issued	139	\$17,000.00	\$16,390.58	\$16,390.58	\$609.42
2026-024-1	Dollar	Clifton Larson Allen	7/1/2025	Issued	139	\$30,000.00	\$18,726.75	\$18,726.75	\$11,273.25
2026-025	Dollar	CNM	7/1/2025	Issued	139	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2026-026	Regular	Rhonda Cordova	7/1/2025	Issued	139	\$86,100.00	\$32,287.50	\$28,700.00	\$57,400.00
2026-030	Dollar	CES	7/1/2025	Issued	139	\$123,923.52	\$28,104.08	\$28,104.08	\$95,819.44
2026-031-1	Dollar	ACES	7/1/2025	Issued	139	\$25,000.00	\$1,806.68	\$1,806.68	\$23,193.32
2026-032	Dollar	ACES	7/1/2025	Closed		\$9,628.69	\$0.00	\$9,628.69	\$0.00
2026-032-1	Dollar	ACES	7/1/2025	Issued	139	\$9,628.69	\$2,502.27	\$2,502.27	\$7,126.42
2026-034	Dollar	Southwest Copy Systems	7/1/2025	Issued	139	\$11,700.00	\$2,900.08	\$2,900.08	\$8,199.92
2026-042	Dollar	Labatt Food Service	7/1/2025	Issued	139	\$176,000.00	\$43,888.50	\$39,193.53	\$136,806.47
2026-048	Dollar	BYU Continuing Education	7/1/2025	Issued	139	\$5,000.00	\$80.00	\$80.00	\$4,920.00
2026-063	Regular	IXL	7/1/2025	Closed		\$7,207.50	\$7,207.50	\$7,207.50	\$0.00
2026-067	Regular	Guide Care Inc Alongside	7/1/2025	Closed		\$5,050.00	\$5,050.00	\$5,050.00	\$0.00
2026-068-1	Regular	NMPSIA	7/9/2025	Closed		\$98,191.00	\$98,191.00	\$98,191.00	\$0.00
2026-062	Regular	Apple Education Sales	7/14/2025	Closed		\$15,616.00	\$15,616.00	\$15,616.00	\$0.00
2026-080-1	Dollar	Apodaca, Robert	8/5/2025	Issued	104	\$21,525.00	\$0.00	\$0.00	\$21,525.00
2026-082	Dollar	Dunn-Chavez, Melanie	8/1/2025	Issued	108	\$25,184.25	\$13,764.16	\$8,707.94	\$16,476.31
2026-084	Regular	School Outfitters	8/6/2025	Closed		\$9,215.03	\$9,215.03	\$9,215.03	\$0.00
2026-103	Regular	Ghost Ranch Education and Retreat	8/18/2025	Closed		\$7,697.50	\$4,458.75	\$7,697.50	\$0.00
2026-174-1	Regular	Solution Tree	9/26/2025	Issued	52	\$7,641.38	\$1,420.00	\$1,420.00	\$6,221.38
2026-214	Regular	Lowe's	10/17/2025	Issued	31	\$10,201.08	\$0.00	\$0.00	\$10,201.08
2026-218	Regular	NextGen Furniture	10/20/2025	Issued	28	\$7,755.00	\$7,755.00	\$0.00	\$7,755.00
2026-241	Regular	Apple Education Sales	10/24/2025	Issued	24	\$17,268.00	\$0.00	\$0.00	\$17,268.00
2026-242	Regular	B&H Photo Video	10/27/2025	Issued	21	\$6,233.87	\$0.00	\$0.00	\$6,233.87
2026-282	Regular	Josten's	12/2/2025	Issued	7	\$18,064.00	\$0.00	\$0.00	\$18,064.00
2026-313	Regular	Best Buy Business Advantage	12/30/2025	Issued	13	\$32,502.00	\$0.00	\$0.00	\$32,502.00
2026-321	Regular	National Hispanic Cultural Center	1/7/2026	Issued	5	\$9,370.00	\$4,685.00	\$4,685.00	\$4,685.00

10

2026-324	Regular	ACES	12/31/2025	Issued	12	\$5,090.66	\$0.00	\$0.00	\$5,090.66
2026-384	Regular	Hummingbird Music Conference Center	2/12/2026	Closed		\$5,500.00	\$3,583.00	\$5,500.00	\$0.00

# Budget Report as of March 31, 2026

## Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$7,054,613.64	(\$3,481,207.68)	(\$1,561,457.48)	\$2,011,948.48
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$2,011,948.48</b>

## Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$272,783.34	(\$105,558.70)	(\$102,021.64)	\$65,203.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$65,203.00</b>

## Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$90,135.00	(\$55,166.64)	\$0.00	\$34,968.36
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$34,968.36</b>

## Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$230,599.06	(\$113,336.24)	(\$60,320.20)	\$56,942.62
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$56,942.62</b>

## Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$130,884.00	(\$85,492.55)	(\$42,823.11)	\$2,568.34
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$2,568.34</b>

## Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$17,095.00	(\$11,160.66)	(\$210.00)	\$5,724.34
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$5,724.34</b>

## Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$134,843.92	(\$1,613.29)	(\$3,433.43)	\$129,797.20
			\$0.00 Pending BARs
			<u>\$0.00</u>

\$129,797.20

**CNM Foundation**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,512.88	(\$500.00)	(\$2,000.00)	\$1,012.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$1,012.88</b>

**27107 GOB Library**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$0.00	\$0.00	\$0.00
			\$8,469.00 Pending BARs
			<u>\$0.00</u>
			<b>\$8,469.00</b>

**Youth Chat Grant**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,102.70	\$0.00	\$0.00	\$3,102.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$3,102.70</b>

**PSCOC**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$370,949.00	(\$278,211.74)	\$92,737.26	\$185,474.52
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$185,474.52</b>

**Special Capital Outlay-State**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$115,000.00	\$0.00	\$0.00	\$115,000.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>\$115,000.00</b>

**Capital Improvements HB-33**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$560,092.47	(\$417,028.74)	(\$143,065.73)	(\$2.00)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			<b>(\$2.00)</b>

**SB9 Ad Valorem**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$847,038.18	(\$91,983.92)	(\$23,838.30)	\$731,215.96
			\$0.00 Pending BARs
			<u>\$0.00</u>

\$731,215.96

**SB-9 State Match Cash**

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$89,262.12	(\$49,770.00)	\$0.00	\$39,492.12
			\$15,499.64 Pending BARs
			<u>\$0.00</u>
			<u>\$54,991.76</u>

# Public Academy for Performing Arts

## Bank Account Register Activity Report

Bank: [All]; Bank Account: [All]; Begin Date: 03/01/2026; End Date: 03/31/2026; Status: Non-Void; Created On: 4/13/2026 1:19:02 PM

Date	Number	Type	Payee/From	Status	Deposit	Withdrawal	Balance
3/1/2026			Beginning Balance				\$3,156,155.89
3/2/2026	16581	AP Warrant	ACES	Non-Void		\$1,073.94	\$3,155,081.95
3/2/2026	16582	AP Warrant	Amazon.com	Non-Void		\$2,021.17	\$3,153,060.78
3/2/2026	16583	AP Warrant	BYU Continuing Education	Non-Void		\$40.00	\$3,153,020.78
3/2/2026	16584	AP Warrant	CES	Non-Void		\$378.68	\$3,152,642.10
3/2/2026	16585	AP Warrant	Digital 4 Good	Non-Void		\$795.00	\$3,151,847.10
3/2/2026	16586	AP Warrant	Dion's Pizza	Non-Void		\$125.87	\$3,151,721.23
3/2/2026	16587	AP Warrant	Enchantment Music Therapy	Non-Void		\$615.00	\$3,151,106.23
3/2/2026	16588	AP Warrant	Herrf Jones	Non-Void		\$796.21	\$3,150,310.02
3/2/2026	16589	AP Warrant	Hummingbird Music Conference Center	Non-Void		\$3,583.00	\$3,146,727.02
3/2/2026	16590	AP Warrant	J.W. Pepper	Non-Void		\$609.38	\$3,146,117.64
3/2/2026	16591	AP Warrant	Josten's	Non-Void		\$4,532.00	\$3,141,585.64
3/2/2026	16592	AP Warrant	Krebbs, Lydia	Non-Void		\$200.00	\$3,141,385.64
3/2/2026	16593	AP Warrant	Los Altos Christian Church	Non-Void		\$225.00	\$3,141,160.64
3/2/2026	16594	AP Warrant	Mechanical Systems, Inc.	Non-Void		\$376.69	\$3,140,783.95
3/2/2026	16595	AP Warrant	NASSP	Non-Void		\$385.00	\$3,140,398.95
3/2/2026	16596	AP Warrant	Staples	Non-Void		\$643.50	\$3,139,755.45
3/2/2026	16597	AP Warrant	T-Mobile USA Inc.	Non-Void		\$123.35	\$3,139,632.10
3/2/2026	16598	AP Warrant	Waste Management	Non-Void		\$259.51	\$3,139,372.59
3/4/2026	00067106	Journal Entry	Additional Amount paid to AFLAC - Employee deductions have been corrected	Non-Void		\$140.56	\$3,139,232.03
3/4/2026	7889	Cash Receipt	Chromebook/Snacks	Non-Void	\$329.00		\$3,139,561.03
3/5/2026		Payroll Liability Check	US bank	Non-Void		\$85,143.67	\$3,054,417.36
3/5/2026	16599	AP Warrant	ACES	Non-Void		\$834.09	\$3,053,583.27
3/5/2026	16600	AP Warrant	Amazon.com	Non-Void		\$1,639.75	\$3,051,943.52
3/5/2026	16601	AP Warrant	Charter Law Office PC	Non-Void		\$322.88	\$3,051,620.64
3/5/2026	16602	AP Warrant	Danfuser, Jackie	Non-Void		\$146.28	\$3,051,474.36
3/5/2026	16603	AP Warrant	Dion's Pizza	Non-Void		\$375.45	\$3,051,098.91
3/5/2026	16604	AP Warrant	Healing Touch LLC	Non-Void		\$945.46	\$3,050,153.45
3/5/2026	16605	AP Warrant	Labatt Food Service	Non-Void		\$7,172.93	\$3,042,980.52
3/6/2026		Payroll Liability Check	ERB	Non-Void		\$74,456.45	\$2,968,524.07
3/6/2026		Payroll Liability Check	INGReliastar	Non-Void		\$1,122.00	\$2,967,402.07
3/6/2026		Payroll Liability Check	IRS	Non-Void		\$29,719.86	\$2,937,682.21
3/6/2026		Payroll Liability Check	MG Trust Company	Non-Void		\$1,350.00	\$2,936,332.21
3/6/2026		Payroll Liability Check	New Mexico Taxation & Revenue	Non-Void		\$6,873.60	\$2,929,458.61

15

3/6/2026	Payroll Liability Check	NM Retiree Healthcare Authority	Non-Void			\$7,964.79	\$2,921,493.82
3/6/2026	Payroll Liability Check	NMPSIA	Non-Void			\$49,782.42	\$2,871,711.40
3/6/2026	AP Warrant	A&A Piano Moving	Non-Void			\$200.00	\$2,871,511.40
3/6/2026	AP Warrant	Dunn-Chavez, Melanie	Non-Void			\$3,152.34	\$2,868,359.06
3/6/2026	AP Warrant	JC's New York Pizza	Non-Void			\$350.40	\$2,868,008.66
3/6/2026	AP Warrant	Sam's Club	Non-Void			\$94.36	\$2,867,914.30
3/6/2026	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void			\$164.00	\$2,867,750.30
3/6/2026	AP Warrant	Torrez, Edmund	Non-Void			\$155.00	\$2,867,595.30
3/6/2026	AP Warrant	Visage, Xavier	Non-Void			\$1,500.00	\$2,866,095.30
3/6/2026	Payroll Liability Check	AFLAC	Non-Void			\$1,230.06	\$2,864,865.24
3/6/2026	Payroll Liability Check	Pre-Paid Legal Services, Inc.	Non-Void			\$214.38	\$2,864,650.86
3/6/2026	Cash Receipt	Dance	Non-Void	\$40.00			\$2,864,690.86
3/6/2026	Cash Receipt	General/Snacks/Dance	Non-Void	\$75.00			\$2,864,765.86
3/9/2026	Payroll Liability Check	IRS	Non-Void			\$323.10	\$2,864,442.76
3/9/2026	Payroll Liability Check	US bank	Non-Void			\$1,764.17	\$2,862,678.59
3/10/2026	Cash Receipt	Band/Snacks/Dance	Non-Void	\$215.00			\$2,862,893.59
3/11/2026	Cash Receipt	Dance	Non-Void	\$30.00			\$2,862,923.59
3/12/2026	Cash Receipt	Dance/Snacks	Non-Void	\$87.00			\$2,863,010.59
3/12/2026	Cash Receipt	USDA January 2026	Non-Void	\$9,343.39			\$2,872,353.98
3/13/2026	Journal Entry	Bank Fee March 2026	Non-Void			\$74.69	\$2,872,279.29
3/16/2026	AP Warrant	ACES	Non-Void			\$3,194.00	\$2,869,085.29
3/16/2026	AP Warrant	City of Albuquerque - South Broadway Cultural Center	Non-Void			\$881.25	\$2,868,204.04
3/16/2026	AP Warrant	Clifton Larson Allen	Non-Void			\$3,477.63	\$2,864,726.41
3/16/2026	AP Warrant	Rhonda Cordova	Non-Void			\$3,587.50	\$2,861,138.91
3/16/2026	AP Warrant	NM International School	Non-Void			\$150.00	\$2,860,988.91
3/16/2026	AP Warrant	Piano Wertes	Non-Void			\$3,890.00	\$2,857,098.91
3/16/2026	AP Warrant	Pickens, Kristen	Non-Void			\$100.00	\$2,856,998.91
3/16/2026	AP Warrant	Reinhardt-Follis, Britton	Non-Void			\$10.00	\$2,856,988.91
3/16/2026	AP Warrant	Simply Decor	Non-Void			\$2,733.50	\$2,854,255.41
3/16/2026	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void			\$208.65	\$2,854,046.76
3/16/2026	AP Warrant	St. John's United Methodist Church	Non-Void			\$300.00	\$2,853,746.76
3/16/2026	AP Warrant	Staples	Non-Void			\$643.50	\$2,853,103.26
3/16/2026	AP Warrant	Villarreal, Cairo	Non-Void			\$150.00	\$2,852,953.26
3/17/2026	Cash Receipt	Snacks/Title IIA	Non-Void	\$11,197.66			\$2,864,150.92
3/18/2026	Cash Receipt	SB9	Non-Void	\$42.62			\$2,864,193.54
3/18/2026	Cash Receipt	HB33	Non-Void	\$84.17			\$2,864,277.71
3/18/2026	Cash Receipt	SEG March 2026	Non-Void	\$458,841.39			\$3,323,119.10
3/19/2026	Cash Receipt	USDA January 2026 - State	Non-Void	\$9,027.90			\$3,332,147.00
3/20/2026	Payroll Liability Check	IRS	Non-Void			\$30,090.32	\$3,302,056.68
3/20/2026	Payroll Liability Check	US bank	Non-Void			\$86,286.66	\$3,215,770.02
3/20/2026	Cash Receipt	Musical Theater/IDEA-B	Non-Void	\$23,000.12			\$3,238,770.14
3/20/2026	Cash Receipt	HB33/SB9	Non-Void	\$8,471.51			\$3,247,241.65
3/25/2026	AP Warrant	APS	Non-Void			\$5,563.10	\$3,241,688.55

16

3/25/2026	16629	AP Warrant	Enchanted Milagro LLC	Non-Void		\$575.00	\$3,241,113.55
3/25/2026	16631	AP Warrant	ACES	Non-Void		\$466.19	\$3,240,647.36
3/25/2026	16632	AP Warrant	Albuquerque Florist	Non-Void		\$72.94	\$3,240,574.42
3/25/2026	16633	AP Warrant	APS Graphics/The Teacher's Toolbox	Non-Void		\$211.15	\$3,240,363.27
3/25/2026	16634	AP Warrant	CES	Non-Void		\$7,351.81	\$3,233,011.46
3/25/2026	16635	AP Warrant	Chandler, Jody	Non-Void		\$7.97	\$3,233,003.49
3/25/2026	16636	AP Warrant	CNM	Non-Void		\$1,907.31	\$3,231,096.18
3/25/2026	16637	AP Warrant	Concord Theatricals	Non-Void		\$220.00	\$3,230,876.18
3/25/2026	16638	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$3,227,288.68
3/25/2026	16639	AP Warrant	Danfeiser, Jackie	Non-Void		\$690.58	\$3,226,598.10
3/25/2026	16640	AP Warrant	Enchantment Music Therapy	Non-Void		\$240.00	\$3,226,358.10
3/25/2026	16641	AP Warrant	Herrera School Buses and Coaches, Inc..	Non-Void		\$300.00	\$3,226,058.10
3/25/2026	16642	AP Warrant	LSG and Associates, Inc.	Non-Void		\$300.00	\$3,225,758.10
3/25/2026	16643	AP Warrant	Mechanical Systems, Inc.	Non-Void		\$1,746.75	\$3,224,011.35
3/25/2026	16644	AP Warrant	NIMMEA - Albuquerque	Non-Void		\$461.00	\$3,223,550.35
3/25/2026	16645	AP Warrant	Apodaca, Robert	Non-Void		\$7,529.39	\$3,216,020.97
3/25/2026	16646	AP Warrant	Southwest Copy Systems	Non-Void		\$725.02	\$3,215,295.95
3/25/2026	16647	AP Warrant	Spiller, Jonathan	Non-Void		\$150.68	\$3,215,145.27
3/25/2026	16648	AP Warrant	Staples	Non-Void		\$392.90	\$3,214,752.37
3/25/2026	16649	AP Warrant	UNM Continuing Education	Non-Void		\$749.00	\$3,214,003.37
3/25/2026	16650	AP Warrant	ABCWUA	Non-Void		\$2,020.71	\$3,211,982.66
3/25/2026	16651	AP Warrant	Amazon.com	Non-Void		\$2,359.35	\$3,209,623.31
3/25/2026	16652	AP Warrant	CES	Non-Void		\$532.74	\$3,209,090.57
3/25/2026	16653	AP Warrant	Concord Theatricals	Non-Void		\$342.90	\$3,208,747.67
3/25/2026	16654	AP Warrant	Rhonda Cordova	Non-Void		\$421.09	\$3,208,326.59
3/25/2026	7904	Cash Receipt	SB9 State Match	Non-Void	\$15,499.64		\$3,223,826.22
3/27/2026	16655	AP Warrant	ABCWUA	Non-Void		\$674.55	\$3,223,151.67
3/27/2026	16656	AP Warrant	Amazon.com	Non-Void		\$1,605.83	\$3,221,545.84
3/27/2026	16657	AP Warrant	CES	Non-Void		\$10,802.33	\$3,210,743.51
3/27/2026	16658	AP Warrant	Dion's Pizza	Non-Void		\$54.20	\$3,210,689.31
3/27/2026	16659	AP Warrant	Holistic Logistics, LLC	Non-Void		\$968.63	\$3,209,720.68
3/27/2026	16660	AP Warrant	Home Depot	Non-Void		\$106.63	\$3,209,614.05
3/27/2026	16661	AP Warrant	Hudson, Su	Non-Void		\$216.32	\$3,209,397.73
3/27/2026	16662	AP Warrant	J.W. Pepper	Non-Void		\$374.99	\$3,209,022.74
3/27/2026	16663	AP Warrant	Labatt Food Service	Non-Void		\$6,395.18	\$3,202,627.56
3/27/2026	16664	AP Warrant	NIM Gas Company	Non-Void		\$850.91	\$3,201,776.65
3/27/2026	16665	AP Warrant	Sodexo, Inc & Affiliates	Non-Void		\$546.30	\$3,201,230.35
3/27/2026	16666	AP Warrant	APS Graphics/The Teacher's Toolbox	Non-Void		\$460.00	\$3,200,770.35
3/27/2026	16667	AP Warrant	Home Depot	Non-Void		\$932.42	\$3,199,837.93
3/27/2026	16668	AP Warrant	Labatt Food Service	Non-Void		\$2,497.28	\$3,197,340.65
3/27/2026	16669	AP Warrant	Music Theatre International	Non-Void		\$3,375.00	\$3,193,965.65
3/27/2026	7897	Cash Receipt	Snacks/Art	Non-Void	\$45.00		\$3,194,010.65
3/30/2026	7905	Cash Receipt	United Way	Non-Void	\$40.80		\$3,194,051.45
3/31/2026	7898	Cash Receipt	PayPal March 2026	Non-Void	\$3,656.52		\$3,197,709.97

17

3/31/2026	7906	Cash Receipt	Interest	Non-Void	\$247.91	\$3,197,957.88
3/31/2026			Ending Balance			\$3,197,957.88
<b>Sub Total</b>					<b>\$540,276.63</b>	<b>\$498,474.64</b>
<b>Grand Total</b>					<b>\$540,276.63</b>	<b>\$498,474.64</b>

# Public Academy for Performing Arts

## Issued and Closed POs Report

Accounting Cycle: FY2026; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "110000"); Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 11/17/2025 11:11:46 AM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Involved Amount	Unencumbered Amount	Remaining Encumbrance
2025-003-3	Dollar	APS	7/9/2025	Closed		\$250,000.00	\$129,652.38	\$250,000.00	\$0.00
2025-031	Dollar	ACES	7/1/2024	Issued	504	\$10,313.02	\$1,485.76	\$1,485.76	\$8,827.26
2025-625	Regular	National Hispanic Cultural Center	5/19/2025	Issued	182	\$7,212.50	\$0.00	\$0.00	\$7,212.50
2025-009-1	Regular	Amazon.com	7/8/2025	Closed		\$5,795.46	\$5,795.46	\$5,795.46	\$0.00
2025-014	Regular	PowerSchool Group, LLC	7/1/2025	Closed		\$6,733.36	\$6,733.36	\$6,733.36	\$0.00
2025-016-2	Dollar	APS	9/1/2025	Issued	77	\$427,989.49	\$1,111.07	\$1,111.07	\$426,878.42
2025-017	Dollar	PNM	7/1/2025	Issued	139	\$45,000.00	\$16,970.38	\$16,970.38	\$28,029.62
2025-018	Dollar	ABCWUA	7/1/2025	Issued	139	\$38,000.00	\$13,156.31	\$13,156.31	\$24,843.69
2025-019	Dollar	NM Gas Company	7/1/2025	Issued	139	\$20,000.00	\$517.52	\$517.52	\$19,482.48
2025-022	Dollar	Charter Law Office PC	7/1/2025	Issued	139	\$6,000.00	\$3,624.27	\$3,624.27	\$2,375.73
2025-023-1	Dollar	Harris School Solutions	7/1/2025	Issued	139	\$17,000.00	\$16,390.58	\$16,390.58	\$609.42
2025-024-1	Dollar	Clifton Larson Allen	7/1/2025	Issued	139	\$30,000.00	\$18,726.75	\$18,726.75	\$11,273.25
2025-025	Dollar	CNM	7/1/2025	Issued	139	\$6,000.00	\$0.00	\$0.00	\$6,000.00
2025-026	Regular	Rhonda Cordova	7/1/2025	Issued	139	\$66,100.00	\$32,287.50	\$32,287.50	\$33,812.50
2025-030	Dollar	CES	7/1/2025	Issued	139	\$123,923.52	\$28,104.08	\$28,104.08	\$95,819.44
2025-031-1	Dollar	ACES	7/1/2025	Issued	139	\$25,000.00	\$1,806.68	\$1,806.68	\$23,193.32
2025-032	Dollar	ACES	7/1/2025	Closed		\$9,628.69	\$0.00	\$0.00	\$9,628.69
2025-032-1	Dollar	ACES	7/1/2025	Issued	139	\$9,628.69	\$2,502.27	\$2,502.27	\$7,126.42
2025-034	Dollar	Southwest Copy Systems	7/1/2025	Issued	139	\$11,100.00	\$2,900.08	\$2,900.08	\$8,199.92
2025-042	Dollar	Labatt Food Service	7/1/2025	Issued	139	\$176,000.00	\$43,688.50	\$43,688.50	\$132,311.50
2025-048	Dollar	BYU Continuing Education	7/1/2025	Issued	139	\$5,000.00	\$80.00	\$80.00	\$4,920.00
2025-053	Regular	IXL	7/1/2025	Closed		\$7,207.50	\$7,207.50	\$7,207.50	\$0.00
2025-057	Regular	Guide Care Inc Alongside	7/1/2025	Closed		\$5,050.00	\$5,050.00	\$5,050.00	\$0.00
2025-058-1	Regular	NIMPSIA	7/9/2025	Closed		\$98,191.00	\$98,191.00	\$98,191.00	\$0.00
2025-062	Regular	Apple Education Sales	7/14/2025	Closed		\$15,616.00	\$15,616.00	\$15,616.00	\$0.00
2025-080-1	Dollar	Apodaca, Robert	8/5/2025	Issued	104	\$21,525.00	\$0.00	\$0.00	\$21,525.00
2025-082	Dollar	Dunn-Chavez, Melanie	8/1/2025	Issued	108	\$25,184.25	\$13,764.16	\$13,764.16	\$11,420.09
2025-084	Regular	School Outfitters	8/6/2025	Closed		\$9,215.03	\$9,215.03	\$9,215.03	\$0.00
2025-103	Regular	Ghost Ranch Education and Retreat	8/18/2025	Closed		\$7,697.50	\$4,458.75	\$4,458.75	\$3,238.75
2025-174-1	Regular	Solution Tree	9/26/2025	Issued	52	\$7,641.36	\$1,420.00	\$1,420.00	\$6,221.36
2025-214	Regular	Lowe's	10/17/2025	Issued	31	\$10,201.08	\$0.00	\$0.00	\$10,201.08
2025-218	Regular	NextGen Furniture	10/20/2025	Issued	28	\$7,755.00	\$7,755.00	\$7,755.00	\$0.00
2025-241	Regular	Apple Education Sales	10/24/2025	Issued	24	\$17,268.00	\$0.00	\$0.00	\$17,268.00
2025-242	Regular	B&H Photo Video	10/27/2025	Issued	21	\$6,233.87	\$0.00	\$0.00	\$6,233.87
2025-282	Regular	Josten's	12/2/2025	Issued	7	\$18,064.00	\$0.00	\$0.00	\$18,064.00
2025-313	Regular	Best Buy Business Advantage	12/30/2025	Issued	13	\$32,502.00	\$0.00	\$0.00	\$32,502.00
2025-321	Regular	National Hispanic Cultural Center	1/1/2026	Issued	5	\$9,370.00	\$4,685.00	\$4,685.00	\$4,685.00
2025-324	Regular	ACES	12/31/2025	Issued	12	\$5,090.66	\$0.00	\$0.00	\$5,090.66
2025-384	Regular	Hummingbird Music Conference Center	2/12/2026	Closed		\$5,500.00	\$3,583.00	\$3,583.00	\$1,917.00

19

No New POs over \$5k

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2526-0013-I  
 Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Public Academy For Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 27107.0000.43202 \$8,469.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27107	2100 Support Services-Students	56114 Library And Audio-Visual	0000 No Program	001047 Public Academy For Performing Arts	0000 No Job Class		\$8,469.00	\$8,469.00	
Sub Total							\$8,469.00		
Indirect Cost									
DOC. TOTAL							\$8,469.00		

**Justification:**

Agreement for Project Fund 27107

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	1/20/2026 10:21:48 AM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2526-0016-I  
 Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: Public Academy For Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31703.0000.43202 \$15,499.64

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	001047 Public Academy For Performing Arts	0000 No Job Class	\$89,262.12	\$15,499.64	\$104,761.76	
Sub Total							\$15,499.64		
Indirect Cost									
<b>DOC. TOTAL</b>							\$15,499.64		

**Justification:**

Award for FY26

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	3/25/2026 9:07:11 AM

22

Entity Name: PUBLIC ACADEMY FOR PERFORMING ARTS  
 PED No.: 001-047  
 Prior Year End: 6/30/2025

**PED Cash Report for 2025-2026 Fiscal Year**

Monthly/Quarter: M6/Q2  
 Report end date: 12/31/2025  
 Naming Convention: PAPA FY26 M6/Q2 Cash Report 001-047

Refer to "Instructions for PED Cash Report" for details on how to properly complete this form.												
Line	OPERATIONAL	TEACHERAGE	TRANSPORTATION	INST. MATERIALS	IMPACT AID OPERATIONAL	LOCAL REVENUE OPERATIONAL	FOOD SERVICES	UNIVERSAL FREE LUNCH (STATE)	ATHLETICS	TEACHERAGE BOND BUILDING	BOND BUILDING	LOCAL OR STATE
Line 1	11000	17000	13000	14000	15100	15200	21000	21100	22000	31200	31100	29000
Line 2	1,726,541.07	0.00	0.00	0.00	0.00	0.00	92,783.34	(1,899.72)	0.00	0.00	0.00	0.00
Line 3	4,021,761.11	0.00	0.00	0.00	0.00	0.00	82,619.58	70,201.68	0.00	0.00	0.00	0.00
Line 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 5	5,748,302.18	0.00	0.00	0.00	0.00	0.00	175,402.92	68,311.95	0.00	0.00	0.00	0.00
Line 6	(3,481,207.68)	0.00	0.00	0.00	0.00	0.00	(105,558.70)	(55,166.64)	0.00	0.00	0.00	0.00
Line 7	2,267,094.50	0.00	0.00	0.00	0.00	0.00	69,844.22	13,145.31	0.00	0.00	0.00	0.00
Line 8	139,242.33	0.00	0.00	0.00	0.00	0.00	2,985.02	0.00	0.00	0.00	0.00	0.00
Line 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	2,406,336.83	0.00	0.00	0.00	0.00	0.00	72,839.24	13,145.31	0.00	0.00	0.00	0.00
Line 11	(286,628.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	2,117,708.45	0.00	0.00	0.00	0.00	0.00	72,839.24	13,145.31	0.00	0.00	0.00	0.00
Line 1	169,129.80	(43,091.62)	119,843.32	25000	25000	28000	29000	31000	31200	31100	29000	0.00
Line 2	113,993.01	123,327.34	10,217.55	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	283,122.81	80,435.72	130,051.47	3,012.88	0.00	0.00	3,102.70	0.00	0.00	0.00	0.00	0.00
Line 5	(113,336.24)	(95,653.21)	(1,613.29)	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	169,786.57	(16,217.49)	128,468.18	2,512.88	0.00	0.00	3,102.70	0.00	0.00	0.00	0.00	0.00
Line 8	0.00	5,800.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	169,786.57	(10,417.47)	128,468.18	2,512.88	0.00	0.00	3,102.70	0.00	0.00	0.00	0.00	0.00
Line 11	0.00	10,417.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	169,786.57	0.00	128,468.18	2,512.88	0.00	0.00	3,102.70	0.00	0.00	0.00	0.00	0.00

Entity Name: PUBLIC ACADEMY FOR PERFORMING ARTS  
 PED No.: 001-047  
 Prior Year End: 6/30/2025

PED Cash Report for 2025-2026 Fiscal Year

Monthly/Quarter: M6/Q2  
 Report end date: 12/31/2025  
 Naming Convention: PAPA FY25 M6/Q2 Cash Report 001-047

Line	Description	SPECIAL CAPITAL OUTLAY				CAPITAL IMPROVEMENTS				ENERGY EFFICIENCY
		LOCAL	STATE	FEDERAL	PUBLIC SCHOOL CAPITAL OUTLAY	HB 33	S99 - STATE	S99 - LOCAL	S99 - STATE MATCH	
Line 1	Total Cash Balance 06/30/2025	31300	31400	31500	31700	31701	31702	31703	31800	0.00
Line 2	Current Year Revenue to Date (Per OBM's Actuals Revenue Report)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 3	Prior Year Warrants Voided	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 12/31/2025	31300	31400	31500	31700	31701	31702	31703	31800	0.00
Line 5	Current Year Expenditures to Date (Per OBM's Actuals Expenditure Report)	(278,210.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 6	Permanent Cash Transfers/Reversions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	31300	31400	31500	31700	31701	31702	31703	31800	0.00
Line 8	Payroll Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 12/31/2025	31300	31400	31500	31700	31701	31702	31703	31800	0.00
Line 11	Total Outstanding Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 12/31/2025	31300	31400	31500	31700	31701	31702	31703	31800	0.00

Line	Description	DEBT SERVICE				ENERGY EFFICIENCY	ENTERPRISE	GRAND TOTAL
		GO BOND	TEACHERAGE BOND	DEFERRED SICK LEAVE	ED TECH BOND			
Line 1	Total Cash Balance 06/30/2025	41000	41200	42000	43000	0.00	60000	2,772,112.21
Line 2	Current Year Revenue to Date (Per OBM's Actuals Revenue Report)	0.00	0.00	0.00	0.00	0.00	0.00	5,065,042.21
Line 3	Prior Year Warrants Voided	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 12/31/2025	41000	41200	42000	43000	0.00	0.00	7,837,154.42
Line 5	Current Year Expenditures to Date (Per OBM's Actuals Expenditure Report)	0.00	0.00	0.00	0.00	0.00	0.00	(4,891,030.16)
Line 6	Permanent Cash Transfers/Reversions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	41000	41200	42000	43000	0.00	0.00	3,046,124.26
Line 8	Payroll Liabilities	0.00	0.00	0.00	0.00	0.00	0.00	148,027.37
Line 9	Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 12/31/2025	41000	41200	42000	43000	0.00	0.00	3,194,151.63
Line 11	Total Outstanding Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 12/31/2025	41000	41200	42000	43000	0.00	0.00	3,342,178.93



Entity Name: PUBLIC ACADEMY FOR PERFORMING ARTS  
 PED No.: 001-007  
 Prior Year End: 6/30/2025

**PED Cash Report for 2025-2026 Fiscal Year**

Month/Quarter: M6/Q2  
 Report end date: 12/31/2025  
 Naming Convention: PAPA FY26 M6/Q2 Cash Report 001-047

**\*\* OTHER RECONCILING ITEMS - ADJUSTMENTS (LINE 9)**

Please identify all reconciling adjustments per general ledger. This includes expenditures that have not been liquidated and revenue that has not yet been received. Please provide an explicit explanation. (Note: To start a new line of text press Alt+Enter to insert a line break).

FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation
11000	0.00		23000	0.00		31200	0.00		31900	0.00	
12000	0.00		24000	0.00		31300	0.00		32100	0.00	
13000	0.00		25000	0.00		31400	0.00		41000	0.00	
14000	0.00		26000	0.00		31500	0.00		41200	0.00	
15100	0.00		27000	0.00		31600	0.00		41800	0.00	
15200	0.00		28000	0.00		31700	0.00		42000	0.00	
21000	0.00		29000	0.00		31701	0.00		43000	0.00	
21100	0.00		31100	0.00		31703	0.00		60000	0.00	
22000	0.00		31120	0.00		31800	0.00		Total	0.00	

**\*\*\* TOTAL OUTSTANDING LOANS (LINE 11)**

Please identify all outstanding loans per general ledger. The descriptive in the Explicit Explanation column and provides a breakdown of funds that were temporarily loaned from Operational. (Note: To start a new line of text press Alt+Enter to insert a line break).

FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation
11000	(288,628.38)	Due From Other Funds	31200	0.00		278,210.91	0.00		31900	0.00	
12000	0.00		31300	10,417.47	Due to Other Funds	0.00	0.00		32100	0.00	
13000	0.00		31400	0.00		0.00	0.00		41000	0.00	
14000	0.00		31500	0.00		0.00	0.00		41200	0.00	
15100	0.00		31600	0.00		0.00	0.00		41800	0.00	
15200	0.00		31700	0.00		0.00	0.00		42000	0.00	
21000	0.00		31701	0.00		0.00	0.00		43000	0.00	
21100	0.00		31703	0.00		0.00	0.00		60000	0.00	
22000	0.00		31800	0.00		0.00	0.00		Total	0.00	

I, hereby certify that the information contained in this cash report reconciles to the General Ledger.

*Renee Calver-Morris*  
 Signature of Licensed School Business Official  
 Date: 4/8/2026

# Estimated Budget - PAPA

Grade Range: 6th - 12th

	2026-2027	
<b><u>Revenue:</u></b>		
Students	434	Per student: \$ 12,188.72
Carrovery from Prior year		
Revenue per pupil	\$5,289,904.20	(Included 2% Admin Fee to APS)
Annual Revenue	<u>\$5,289,904.20</u>	
<b><u>Expenses:</u></b>		
Salaries	\$ 3,245,496.96	
Reallocate salaries to IDEAB	(\$129,000.00)	\$3,116,496.96
Employee Benefits	\$1,356,611.13	
Percent of Salaries	44%	
Supplies	\$75,000.00	
Percent of Revenue		
Contracted Services	\$537,178.00	
Percent of Revenue		
Utilities	\$85,000.00	
Total Expenses	<u>\$5,170,286.09</u>	
<b><u>Net Surplus (loss)</u></b>	\$119,618.11	
Percent of Revenue	2.26%	
Fund Balance	<u>\$119,618.11</u>	Allocated to Other Contract Svcs.



Business Manager	\$86,100.00	(Includes Gross Receipts tax)
Technology	\$50,000.00	
alongside	\$4,085.00	
AptaFund	\$15,000.00	
Postage Machine	\$1,000.00	
Testing Supplies	\$4,000.00	
Lobbyist	\$25,000.00	
Counselor	\$22,000.00	
PowerSchool	\$20,000.00	
School Messenger	\$2,000.00	
Audit	\$30,000.00	
Equipment Leases	\$15,000.00	
Memberships	\$8,000.00	(PCSNM, NMASBO, Etc.)
NMPSIA Coverage	\$120,000.00	
Diagnostician	\$25,000.00	
SLP	\$45,000.00	
OT	\$35,000.00	
Misc. Ancillary	\$10,000.00	
Legal	\$5,000.00	
Advertising	\$2,000.00	
Board Expenses	\$3,500.00	
STARS Coordinator	\$9,493.00	???
	<b>\$537,178.00</b>	

**Public Academy for the Performing Arts Charter School  
Certified Salary Schedules for Teachers, Social Workers & Counselors  
2026-2027**

*Pending GC Approval*

**LEVEL I**

Years Experience	BA	BA+15	BA+45/ MA	MA+15	MA+45/ Doctorate
0	\$55,145	\$55,325	\$55,675	\$56,000	\$56,500
1	\$55,245	\$55,425	\$55,775	\$56,100	\$56,600
2	\$55,345	\$55,525	\$55,875	\$56,200	\$56,700
3	\$55,445	\$55,625	\$55,975	\$56,300	\$56,800
4	\$55,545	\$55,725	\$56,075	\$56,400	\$56,900
5	\$55,645	\$55,825	\$56,175	\$56,500	\$57,000
6	\$55,745	\$55,925	\$56,275	\$56,600	\$57,100
7	\$55,845	\$56,025	\$56,375	\$56,700	\$57,200
8	\$55,945	\$56,125	\$56,475	\$56,800	\$57,300
9	\$56,045	\$56,225	\$56,575	\$56,900	\$57,400
10	\$56,145	\$56,325	\$56,675	\$57,000	\$57,500

Step Increase for each year of experience

179 Days

6.75 hours per day

**LEVEL II**

Years Experience	BA	BA+15	BA+45/ MA	MA+15	MA+45/ Doctorate
0					
1	\$66,950	\$67,500	\$68,050	\$68,600	\$69,150
2	\$67,050	\$67,600	\$68,150	\$68,700	\$69,250
3	\$67,150	\$67,700	\$68,250	\$68,800	\$69,350
4	\$67,250	\$67,800	\$68,350	\$68,900	\$69,450
5	\$67,350	\$67,900	\$68,450	\$69,000	\$69,550
6	\$67,450	\$68,000	\$68,550	\$69,100	\$69,650
7	\$67,550	\$68,100	\$68,650	\$69,200	\$69,750
8	\$67,650	\$68,200	\$68,750	\$69,300	\$69,850
9	\$67,750	\$68,300	\$68,850	\$69,400	\$69,950
10	\$67,850	\$68,400	\$68,950	\$69,500	\$70,050
11	\$67,950	\$68,500	\$69,050	\$69,600	\$70,150
12	\$68,050	\$68,600	\$69,150	\$69,700	\$70,250
13	\$68,150	\$68,700	\$69,250	\$69,800	\$70,350
14	\$68,250	\$68,800	\$69,350	\$69,900	\$70,450
15	\$68,350	\$68,900	\$69,450	\$70,000	\$70,550
16	\$68,450	\$69,000	\$69,550	\$70,100	\$70,650
17	\$68,550	\$69,100	\$69,650	\$70,200	\$70,750
18	\$68,650	\$69,200	\$69,750	\$70,300	\$70,850
19	\$68,750	\$69,300	\$69,850	\$70,400	\$70,950
20+	\$68,850	\$69,400	\$69,950	\$70,500	\$71,050

Step Increase for each year of experience

Step Increase for each year of experience

**LEVEL III**

Years Experience	National Board Certified/MA	MA+15	MA+45/ Doctorate
0			
1			
2			
3			
4			
5			
6	\$77,000	\$77,100	\$77,200
7	\$77,050	\$77,150	\$77,250
8	\$77,100	\$77,200	\$77,300
9	\$77,150	\$77,250	\$77,350
10	\$77,200	\$77,300	\$77,400
11	\$77,250	\$77,350	\$77,450
12	\$77,300	\$77,400	\$77,500
13	\$77,350	\$77,450	\$77,550
14	\$77,400	\$77,500	\$77,600
15	\$77,450	\$77,550	\$77,650
16	\$77,500	\$77,600	\$77,700
17	\$77,550	\$77,650	\$77,750
18	\$77,600	\$77,700	\$77,800
19	\$77,650	\$77,750	\$77,850
20+	\$77,700	\$77,800	\$77,900

**Note:** College credit hours recognized for salary schedule increments are earned after completion of a degree program and will be documented with official sealed transcripts from the school. Additional Credit hours and/or increased licensure level must be submitted to the Human Resources department by October 1st, 2025 in order to be applied to your contract in the 2025-2026 fiscal year. Anything submitted after October 1st will not be applied until the 2026-2027 school year. Only years experienced as a licensed school teacher will be applied to the salary schedule.

**Note:** Out of district years experience shall only be counted if the teacher has worked at least 150 hours per year. **Note:** Out of district years experience shall only be counted if the teacher has worked at least 150 hours per year.

**Note:** PAPA is not associated with any union and therefore receives final approval on the salary schedule from our governing council. This Salary Schedule is not under negotiation.

**Public Academy for Performing Arts  
Salary Schedule for Educational Assistants  
2026-2027**

*Pending GC Approval*

<b>Years Experience</b>	<b>HS</b>	<b>AA</b>	<b>BA</b>
0	\$21.00	\$22.00	\$23.00
1	\$21.50	\$22.50	\$23.50
2	\$22.00	\$23.00	\$24.00
3	\$22.50	\$23.50	\$24.50
4	\$23.00	\$24.00	\$25.00
5	\$23.50	\$24.50	\$25.50
6	\$24.00	\$25.00	\$26.00

***168 Contract Days @ 7.5 hours per day excluding lunch***



**Public Academy for Performing Arts**

**Governing Council Member Nomination**

Following the interview process for the Governing Council Member position, the committee—Jennifer Molina (Assistant Director), Renai Edwards (Governing Council Member), Taylor Gonzales (Teacher), and Amanda Bacon (Parent)—has reached a unanimous decision.

We would like to formally nominate **Mrs. Tara Konecny** as the new Governing Council Member. Mrs. Konecny is well qualified for the role and has demonstrated a strong interest in becoming more actively involved within the school community.

After careful consideration of all candidates, the committee agrees that Mrs. Konecny is the best fit for this position.

We are confident she will be a valuable addition to the Governing Council.



<h1>February</h1>	<b>2/12 &amp; 2/13</b> 7:00pm	<b>Tracks</b> - HS Theatre & Thespian Troupe Visual Arts Exhibit in Lobby South Broadway Cultural Center
	<b>2/26 &amp; 2/27</b> 7:00pm	<b>Little Shop of Horrors</b> - HS Musical Theatre Visual Arts Exhibit in Lobby South Broadway Cultural Center

<h1>March</h1>	<b>3/4</b> 6:30pm	<b>Senior Showcase - Film &amp; Art</b> National Hispanic Cultural Center
	<b>3/6</b> 7:00pm	<b>Senior Showcase - Performing Arts</b> National Hispanic Cultural Center
	<b>3/19-20, 7:00pm</b> <b>3/21, 2:00pm</b>	<b>Spring Dance Show</b> National Hispanic Cultural Center
	<b>3/27, 6:00pm</b> <b>3/28, 10am - 2pm</b>	<b>Art Gallery Night</b> 408 Central SW

<h1>April</h1>	<b>4/9 &amp; 4/10</b> 7:00pm	<b>Middle School Theatre</b> Visual Arts Exhibit in Lobby Black Cat Cultural Center
	<b>4/17</b> 7:00pm	<b>Spring Choir Concert</b> New Mexico International School
	<b>4/21</b> 6:00pm	<b>Spring Piano Concert</b> Los Altos Church
	<b>4/22</b> 7:00pm	<b>Spring Mini-Musicals</b> Visual Arts Exhibit in Lobby Black Cat Cultural Center
	<b>4/23</b> 6:00pm	<b>Spring Modern Band</b> St. John's United Methodist Church
	<b>4/27</b> 6:00pm	<b>Spring Band Concert</b> Jackson Middle School
	<b>4/28</b> 6:00pm	<b>Spring Orchestra Concert</b> Cathedral of St. John
	<b>4/29</b> 6:00pm	<b>Spring Guitar Concert</b> <b>First Unitarian Church 3701 Carlisle</b>
	<b>4/30 &amp; 5/1</b> 7:00pm	<b>Into the Woods Jr.</b> - MS Musical Theatre South Broadway Cultural Center



Honor Roll Quarter 3

Grade	Total Students earning Honor Roll
6th	28
7th	39
8th	40
9th	21
10th	21
11th	19
12th	14
<b>Total:</b>	<b>182</b>

Quarter 3 F report

6th Grade = 27 Course Failures

7th Grade = 23 Course Failures

8th Grade = 12 Course Failures

9th Grade = 29 Course Failures

10th Grade = 14 Course Failures

11th Grade = 19 Course Failures

12th Grade = 11 Course Failures

Prioritized Meetings starting with Seniors, then in descending grade order.

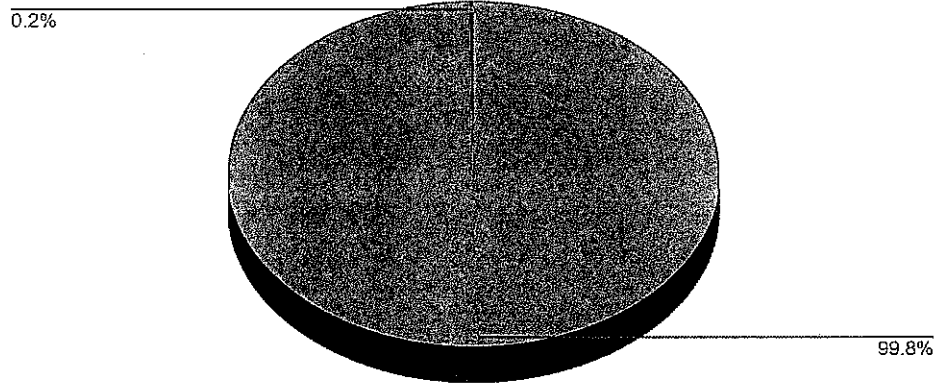
Lottery Update: All spots for the lottery have been filled. There is a waitlist for next school year.

The current expected enrollment to start the year is 466. The goal enrollment is 450 total.

Scheduling in progress for a comprehensive schedule for school year 27-28. Course backups are being entered now. The goal is to reschedule this Friday and then resolve conflicts after spring break, with schedules finalized before staff leave for summer break. We cannot bring the schedule live until after the end-of- year state reporting, which usually happens in June. In July, we will be live and able to print final schedules in time for final registration.

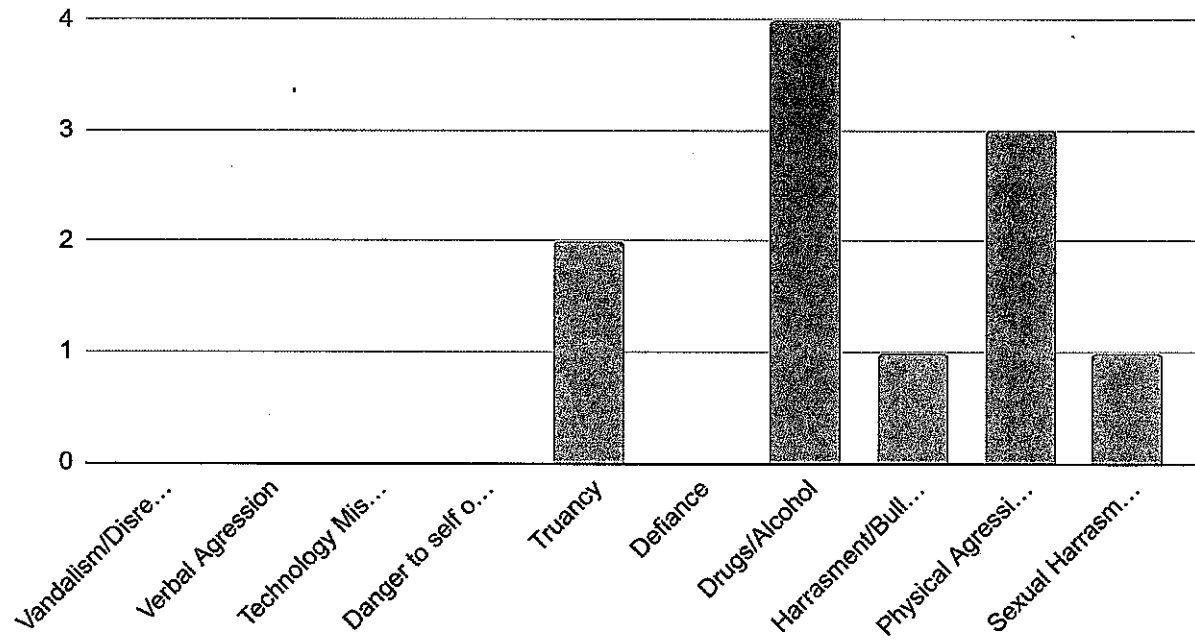
Summer School: We will share summer school information after Quarter 4 progress reports are finalized. The summer school application is included in this report.

total incidents and Students with 0 incidents



total incidents	11
Students with 1 incident	11
Students with 2 incidents	0
Students with 3 incidents	0
Students with 5 incidents	0
Students with incidents	11
Students with 0 incidents	407
Total Students	418
total incidents	11
Students with 0 incidents	407

VS.



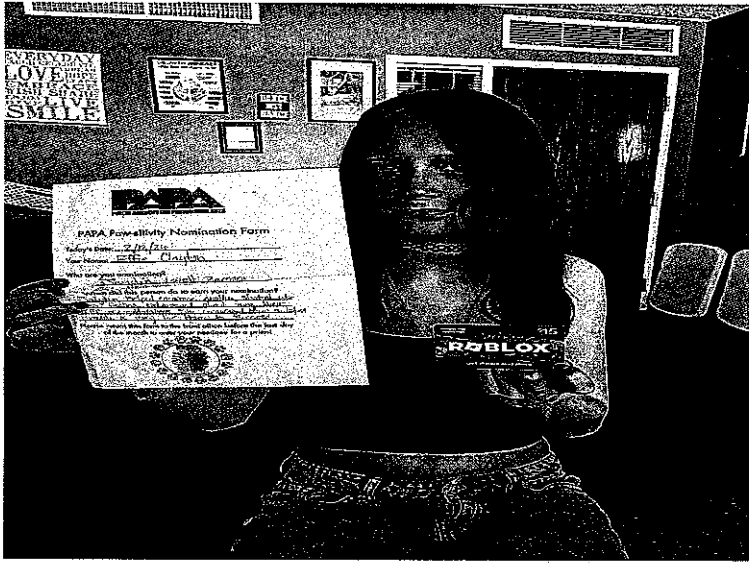
Vandalism/Disrespect to property	0
Verbal Agression	0
Technology Misuse	0
Danger to self or others	0
Truancy	2
Defiance	0
Drugs/Alcohol	4
Harassment/Bullying	1
Physical Aggression	3
Sexual Harassment	1



**PUBLIC ACADEMY FOR PERFORMING ARTS**

**PAWsitivity Award Recognition**

Director's Report March/ April

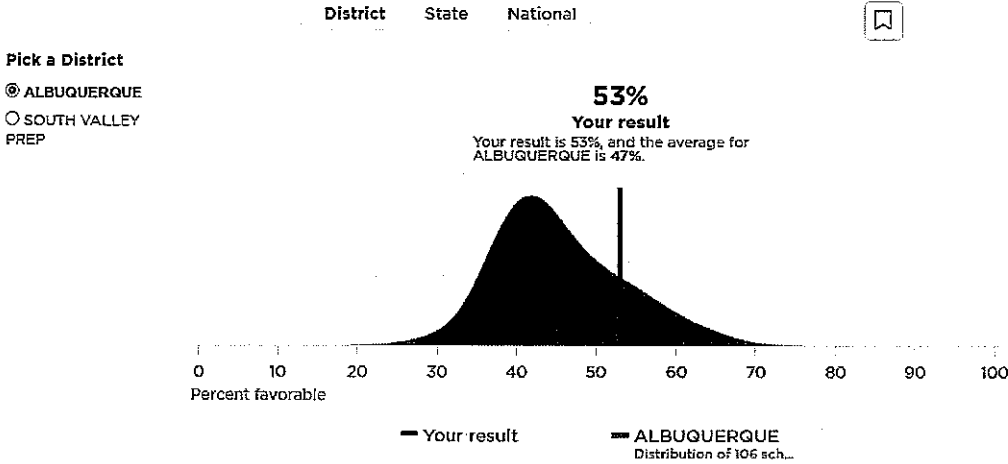


Panorama Data 25/26  
Student Data

Fall 2023

Fall 2024

How do these results compare to benchmarks?



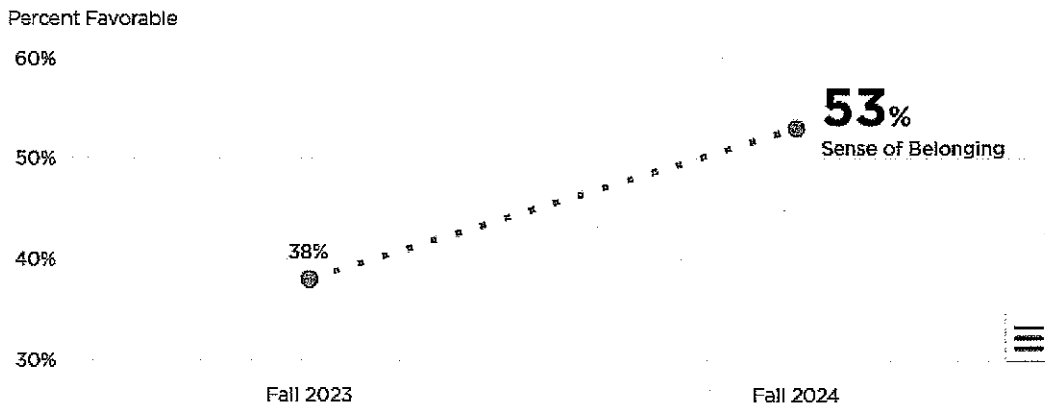
How much students feel that they are valued members of the school community.

How have results changed over time?

Topic adjusted score is 50% ✕

This year, Panorama updated survey question wording to be more accessible for students. We've calculated an adjusted score to help you compare this score to your previous score. Your adjusted score is 50%. Learn more about interpreting change over time with adjusted scores.

[View adjusted scores](#)



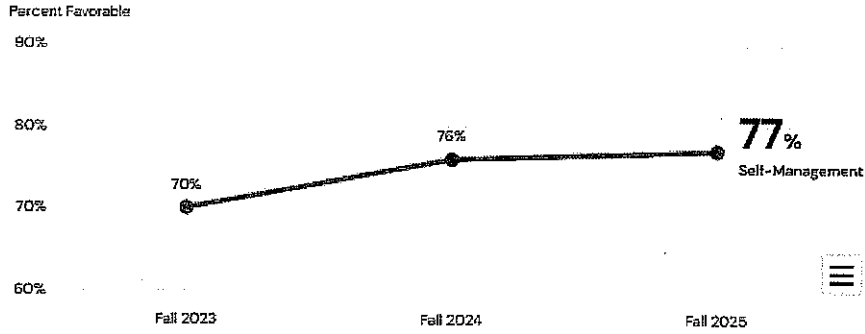
38

## Self-Management

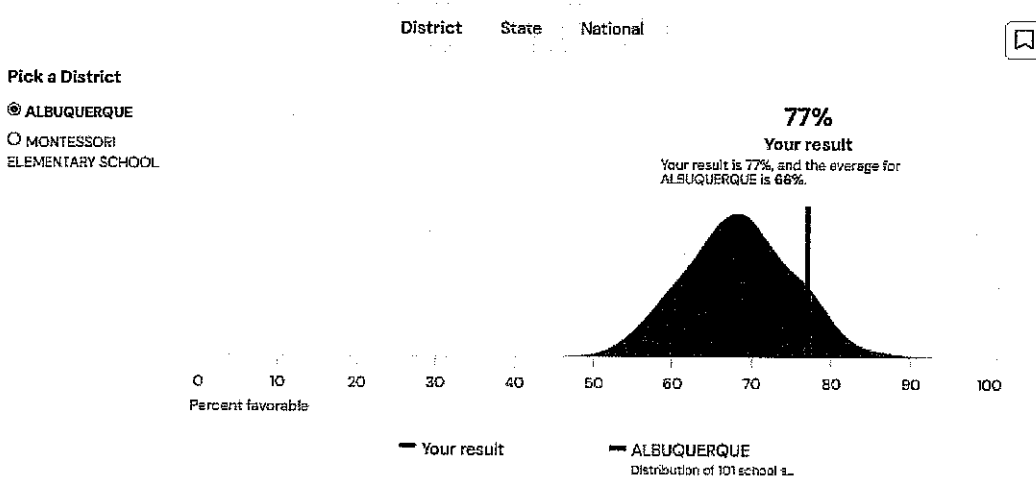
Based on 355 responses

How well students manage their emotions, thoughts, and behaviors in different situations.

How have results changed over time?



How do these results compare to benchmarks?



What are the results for this topic?



**63%**

responded favorably

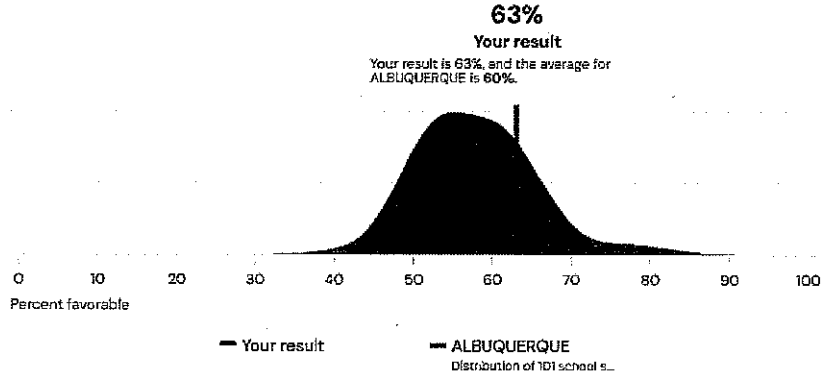
How do these results compare to benchmarks?

District State National



Pick a District

- ALBUQUERQUE
- MONTESSORI ELEMENTARY SCHOOL



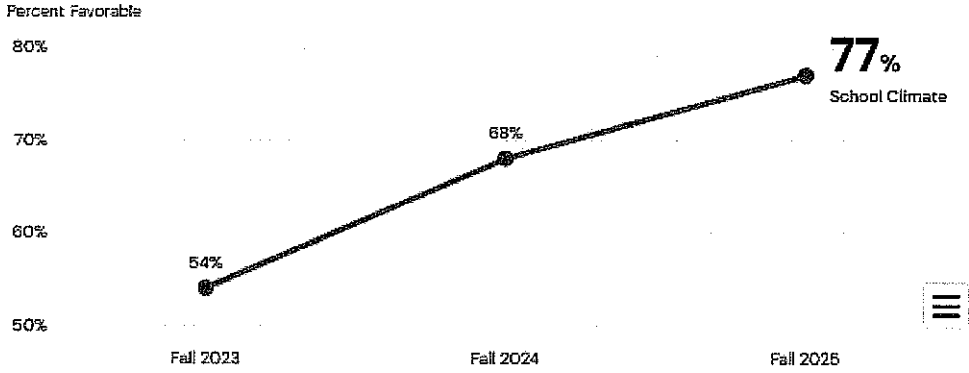
Staff Data

## School Climate

Based on 24 responses

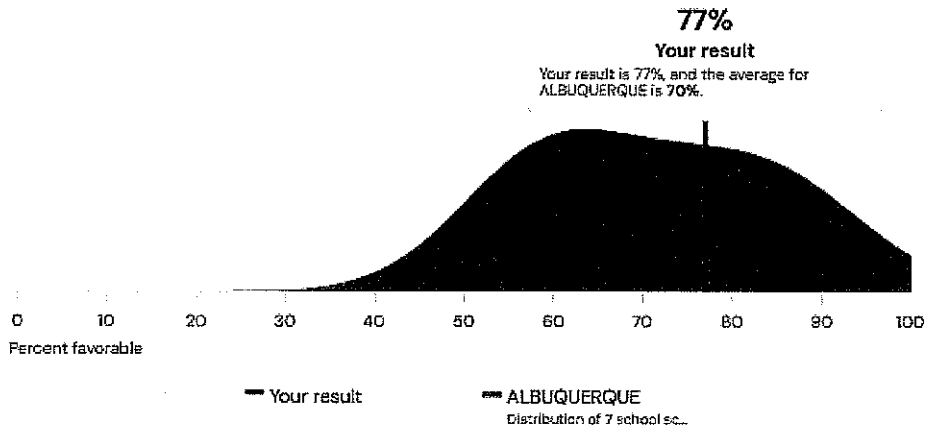
Perceptions of the overall social and learning climate of the school.

How have results changed over time?



How do these results compare to benchmarks?

District State National





### Student Information

Student Name: \_\_\_\_\_  
 Student ID: \_\_\_\_\_ Student email: \_\_\_\_\_  
 Grade Level (2025–26):  6  7  8  9th  10th  11th  
 Date of Birth: \_\_\_\_\_  
 Parent/Guardian Name(s): \_\_\_\_\_  
 Parent/Guardian Email: \_\_\_\_\_  
 Parent/Guardian Phone: \_\_\_\_\_

### Program Eligibility & Purpose

Please check the statement that applies:

#### High School Students

- Credit Recovery (all high school students eligible)
- Credit Advancement (Freshman and Sophomores only — requires approval)
- Middle School Skill Building ELA or Math

#### Important Policy Statements (Read Carefully):

- **BYU Independent Study online courses are available for credit recovery purposes for high school students.**
- **Only Freshmen and Sophomores** may take BYU courses for **credit advancement**, and only **with permission** to take **NM History & Health, or World History S1 & S2** over the summer for the explicit purpose of gaining a performing arts elective in their schedule to accommodate foreign language credit in person at PAPA. **PAPA does not support students taking any other course for credit advancement.**
- Middle school students may take summer classes **to raise skill level and competency** in preparation for the next course (no credit advancement).

### Requested Course(s) (Each course must be individually approved)

#### Session Selection (check one or both):

Session 1: May 25-June 19th (4 weeks)  Session 2: June 22–July 17 (4weeks)

#### Course 1:

- Course Name: \_\_\_\_\_  
 Purpose:  Credit Recovery  Approved Credit Advancement  
 Session:  Session 1  Session 2

#### Course 2 (optional):

- Course Name: \_\_\_\_\_  
 Purpose:  Credit Recovery  Approved Credit Advancement  
 Session:  Session 1  Session 2  
 Students may take **up to two courses per session.**

### Summer School Terms & Expectations



### 1. Courses

Summer school courses are offered on a semester basis for credit recovery and approved credit advancement. PAPA summer school courses are BYU Independent Study online courses using the Agilix/Buzz platform. Each course registration must be individually approved by PAPA's Academic Transition Specialist or a member of the Administrative team.

### 2. Term & Workload

Students are expected to complete a semester course within the selected session and should plan to work **40–60 hours per semester course**.

Session 1: June 1–19 Session 2: June 22–July 10

There will be **no extensions for vacations**. If you have travel plans that interfere with completion, do not register. Final exams must be finished on or before designated dates.

### 3. Payment

Course cost per semester:

- Full Pay Lunch: **\$175**
- Reduced Lunch: **\$125**
- Free Lunch: **\$60**

Lunch Status:  Full Pay  Reduced  Free

- Payment is required **before course access begins**.
- **No refunds** for unfinished courses.
- Courses will be disabled at the end of each session.

### Academic Honesty Agreement

Students taking courses at PAPA are expected to maintain high standards of honesty and integrity. Academic dishonesty—including cheating, plagiarism, falsification, fabrication, or unauthorized collaboration—will result in academic sanctions up to and including an **F** for the course.

- Students **are expected** to use their own notes (handwritten or electronic).
- Notes may include those from previous attempts at the course.
- Notes **must be the student's own work**.
- Using resources **does NOT include googling answers on the final exam**.
- Students must complete all assignments before taking the final exam.
- A **60% or higher** is required on the final exam to earn credit.
- Students scoring below 60% may retake the exam before the end of the term.

### Proctor Requirement

Students may take final exams off campus with this signed agreement.

- Proctors may be a member of the student's household.
- If a proctor is not available, contact the Summer School Coordinator.



**PUBLIC ACADEMY FOR PERFORMING ARTS Summer School Application**

By signing below, the student and parent/guardian agree to:

- Uphold PAPA's academic honesty expectations
- Use only the student's own notes during final exams
- Provide a household proctor for final exams
- Ensure the student earns **60% or higher** on the final exam to receive credit

**Acknowledgment & Signatures**

Please sign below to acknowledge:

- We have read the PAPA Summer School Policies and Procedures.
- We understand we are responsible for abiding by all requirements.

**Student Name (print):** \_\_\_\_\_

**Student Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Parent/Guardian Name (print):** \_\_\_\_\_

**Parent/Guardian Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**For Office Use Only**

- Course Approved
- Payment Received
- Student Enrolled in BYU

**Staff Initials:** \_\_\_\_\_ **Date:** \_\_\_\_\_



**Subject: PAW-tential Week – State Required Testing (Week of March 23)**

Dear PAPA Families,

The week of **March 23** is our annual **PAW-tential Week (Panda Assessment Week)**. During this time, students will participate in **state and nationally required assessments**. These assessments are an important part of school accountability and student progress monitoring.

To support strong participation and a smooth testing environment, we are **sharing the testing schedule in advance**. If possible, please **avoid scheduling appointments during testing times** and help ensure your student arrives on time and well-rested. Students will not be pulled out of active testing sessions.

**Testing Schedule:**

**Tuesday 3/24 Grades 6,7,8,9,11**

**Wednesday 3/25 Grades 6,7,8,10,11**

**Thursday 3/26 Grade 8**

**Testing Sessions: 8:30 AM – approximately 12:00 PM**

<b>PAW-tential Week</b>				
Monday 3/23	Tuesday 3/24	Wednesday 3/25	Thursday 3/26	Friday 3/27
<b>Regular School Day All Grades</b>	Senior Cap Decorating	Senior Field Trip		<b>Regular School Day All Grades</b>
	7:30-8:05 Breakfast	7:30-8:05 Breakfast		
	8:10-8:30 Mindfulness/Yoga	8:10-8:30 Mindfulness/Yoga		
	8:35-12:00 Grades 6, 7 Math 1 (60 Min) + ELA 1 (60 minutes)	8:35-12:00 Grades 6, 7 ELA 2 (90 Minutes) Math 1 (60 Min) + Math 2 (60 minutes)		
	8:35-12:00 Grade 8 Math 1 (60 Min) + ELA 1 (60 Min) + Science 1 (60 Min)	8:35-12:00 Grade 8 Math 2 (60 Min) + Science 2 (60 Min) + Science 3 (60 min)	8th Grade English session 2 (90minutes)	
	8:35-12 -9th Grade PSAT	9th Grade Virtual Assignments from home		
	10th Grade Virtual Assignments from home	8:35-12 -10th Grade Pre-AGT		
	8:35-12 -11th Grade SAT PreSession + Science 1, 2, & 3	8:35-12 11th Grade SAT		
	12-1 Lunch	12-1 lunch		
	Afternoon Rotations	Afternoon Rotations		
	Regular dismissal 3:18pm & 8th period 4:16 pm	Early Release Dismissal 2:15 pm		

**Starting the Day Calm and Focused**

Each testing day will begin with **breakfast and a short mindfulness/yoga session** to help students relax and prepare mentally for testing. Students should bring:



- A towel or yoga mat
- A water bottle
- Comfortable clothing suitable for stretching or light movement

### Afternoon Activities

Tuesday, after lunch, students will participate in **registration and enrichment activities**, including:

- Career and college exploration
- Planning next steps for next year's courses
- Supporting the **high school theatre and Thespian troupe** with staged readings
- 10th graders stay home for virtual assignments

### Wednesday Afternoon Schedule

- **Middle School Students:** Participate in the annual **Panda Games**, a fun class competition held outdoors. Students should bring **sunscreen and hats** and will be outside for about **one hour**.
- **9th Grade Students:** Will **stay home and complete virtual assignments**.
- **10th and 11th Grade Students:** Will participate in a workshop from **Enlace** on **healthy relationships and dating violence prevention**.

### Senior Activities

- **Tuesday (3/24):** Seniors will be **off campus for a cap decorating event and senior social**.
- **Wednesday:** Seniors will participate in a **senior trip**.

Additional details for seniors will be shared by **Mrs. Walker, Academic Transition Specialist**.

### How Families Can Help

You can help make PAW-tential Week successful by:

- Ensuring students **arrive on time**
- **Avoiding appointments** during testing hours if possible
- Encouraging students to **get a good night's sleep**
- Sending them with **water, comfortable clothing, and their yoga mat or towel**

We appreciate your support in helping students approach testing with confidence and calm. PAW-tential Week is designed to balance important assessments with activities that support student wellness, future planning, and community.

Thank you for partnering with us to help every Panda show their **PAW-tential!**

Warmly,  
Tamara Lopez

Executive Director

4/6




## End of Year Events 2026

**Senior Final Exams Monday - Friday 4/30/26 - 05/01/26**  
 or earlier (See Teacher for details). Senior grades are due May 4th at 8 am

<p style="text-align: center;"><b><u>Senior Check Out</u></b>  <b>5/5/26</b>  <b>Senior Check Out</b></p> <p>All Seniors must come to campus for final check-out, return materials. Graduation Rehearsal &amp; Check Out Begins @ 9:00 am-11 am  <b>Yearbook Signing Party</b>      High School 1:30 pm/Middle School 2:30 pm</p>	<p style="text-align: center;"><b><u>All School Awards</u></b>      Wednesday 5/6/26</p> <p><b>6th Grade 12:40 pm PAPA Choir Bld</b>  <b>7th/8th Grade 1:30 pm PAPA Choir</b>  <b><u>Early Dismissal Day 2:00 pm</u></b>  <u>Early Release Bell Schedule</u>  <b>High School Awards 6:30 pm</b>      UNM Continuing Ed 1634 University Blvd. Seniors Arrive at 5:30 pm  <b>AP Literature Test 8 am</b></p>	<p style="text-align: center;"><b><u>Graduation</u></b></p> <p style="text-align: center;"><b>Friday 5/8/25</b>  <b>6 pm</b>  <b>(Graduates &amp; Staff report to the venue at 5 pm)</b>      UNM SUB Ballroom  <b><span style="border: 1px solid black; padding: 2px;">NO 8th PERIOD</span></b></p>
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**6th-11th Grade Semester 2 Final Exam Schedule:** Click here for [Lunch Schedule](#)

Return all books, checked-out materials, and costumes to teachers & PAPA Chromebooks

Mon. May 11	Tue. May 12	Wed. May 13	Thur. May 14	Fri. May 15
<p><b>1st Period Exam</b> 8:00-9:56 am</p> <p><b>2nd Period Exam</b> 10:00-11:54 am</p> <p><b>"A" Lunch</b> 11:56-12:26</p> <p><b>6th Period</b> 12:29-1:20 pm</p> <p><b>6th Period</b> 11:56-12:50 pm</p> <p><b>"B" Lunch</b> 12:50-1:20 pm</p> <p><b>5th Period Exam</b> 1:25-3:18 pm</p> <p><b>8th Period Exam</b> 3:22-4:16 pm</p>	<p><b>3rd Period Exam</b> 8:00-9:56 am</p> <p><b>4th Period Exam</b> 10:00-11:54 am</p> <p><b>"A" Lunch</b> 11:56-12:26 pm</p> <p><b>5th Period</b> 11:56-12:50 pm</p> <p><b>5th Period</b> 12:29-1:20 pm</p> <p><b>"B" lunch</b> 12:50-1:20 pm</p> <p><b>6th Period Exam</b> 1:25-3:18 pm</p> <p><b>8th Period Exam</b> 3:22-4:16 pm</p> <p style="text-align: center;"><b><u>LAST DAY FOR 8th PERIOD</u></b></p>	<p><b>7th Period Exam</b> 8:00-9:56 am</p> <p><b>3rd Period Chromebook Check-In</b> 10:00-11:56 am</p> <p><b>"A" Lunch</b> 12:00-12:30  <b>A lunch locker is clean from 12:30-12:50</b></p> <p><b>B lunch locker clean 12:00-12:29</b>  <b>"B" lunch</b> 12:30-1:00</p> <p><b>6th Period/Campus Cleanup</b> 1:05-3:18 pm</p> <p>Parent/guardian may sign out the student in the main office only <b>after 12 pm</b>  <b>ONLY</b> IF finals are completed, the locker is cleared, and all materials have been returned.</p>	<p style="text-align: center;"><b>Final Exam</b>      Extended Time  <b>If your student has completed finals and turned in all material, they are <u>not</u> required to attend.</b></p> <p style="text-align: center;"><b><u>8th Grade Promotion Celebration!</u></b>      Main Event      4040 Pan American Fwy NE      5 pm-8 pm  <b>Take a Picture with your 8th-grade student at Main Event</b></p> <p><b>5:10 - 5:20 PM</b> → Last names <b>A - D</b>  <b>5:20 - 5:30 PM</b> → Last names <b>E - H</b>  <b>5:30 - 5:40 PM</b> → Last names <b>I - L</b>  <b>5:40 - 5:50 PM</b> → Last names <b>M - P</b>  <b>5:50 - 6:00 PM</b> → Last names <b>Q - Z</b></p>	<p style="text-align: center;"><b>School Out for Summer!</b></p> <div style="text-align: center;">  </div> <p style="text-align: center;">Contact <a href="mailto:info@paparts.org">info@paparts.org</a> for Summer School Information</p> <p style="text-align: center;"><b>Final Registration</b>      July 21-24      Seniors 7/21 8:30 -11:00 am      Juniors 7/21 12:30-3 pm      Sophomores 7/22 8:30-11 am      Freshmen 7/22 12:30-3 pm      8th Grade 7/23 8:30- 11 am      7th Grade 7/23 12:30-3 pm      6th Grade 7/24 8:30-11 am</p>



## End of Year Events 2026

# MAY 6, 2026 AWARDS

### Early Release Bell Schedule:

- 1st Period: 8:00 AM – 8:45 AM
- 2nd Period: 8:50 AM – 9:35 AM
- 3rd Period: 9:40 AM – 10:25 AM
- 4th Period: 10:30 AM – 11:15 AM
- Lunch A: 11:15 AM – 11:45 AM
- Students who have Lunch A go to 5th Period after)
- 5th Period (for Lunch B students): 11:20 AM – 12:05 PM
- Lunch B: 12:05 PM – 12:35 PM
- (Students who had 5th Period first now go to lunch)
- 5th Period (for Lunch A students): 11:50 AM – 12:35 PM
- 6th Period: 12:40 PM – 1:25 PM
- 7th Period: 1:30 PM – 2:15 PM

### Middle School

6TH GRADE 12:40 PM  
7TH & 8TH GRADE 1:30 PM  
PAPA CAFE



### High School

6:30 PM  
UNM CONTINUING ED BLDG  
1634 UNIVERSITY BLVD  
ABQ NM 87131  
SENIORS ARRIVE 5:45 PM

### CLASS OF 2026

Graduation Ceremony  
Friday May 8, 2026 6:00 pm UNM SUB Ballroom  
Seniors arrive 5:00 pm  
No 8th period Dismissal 3:18 pm

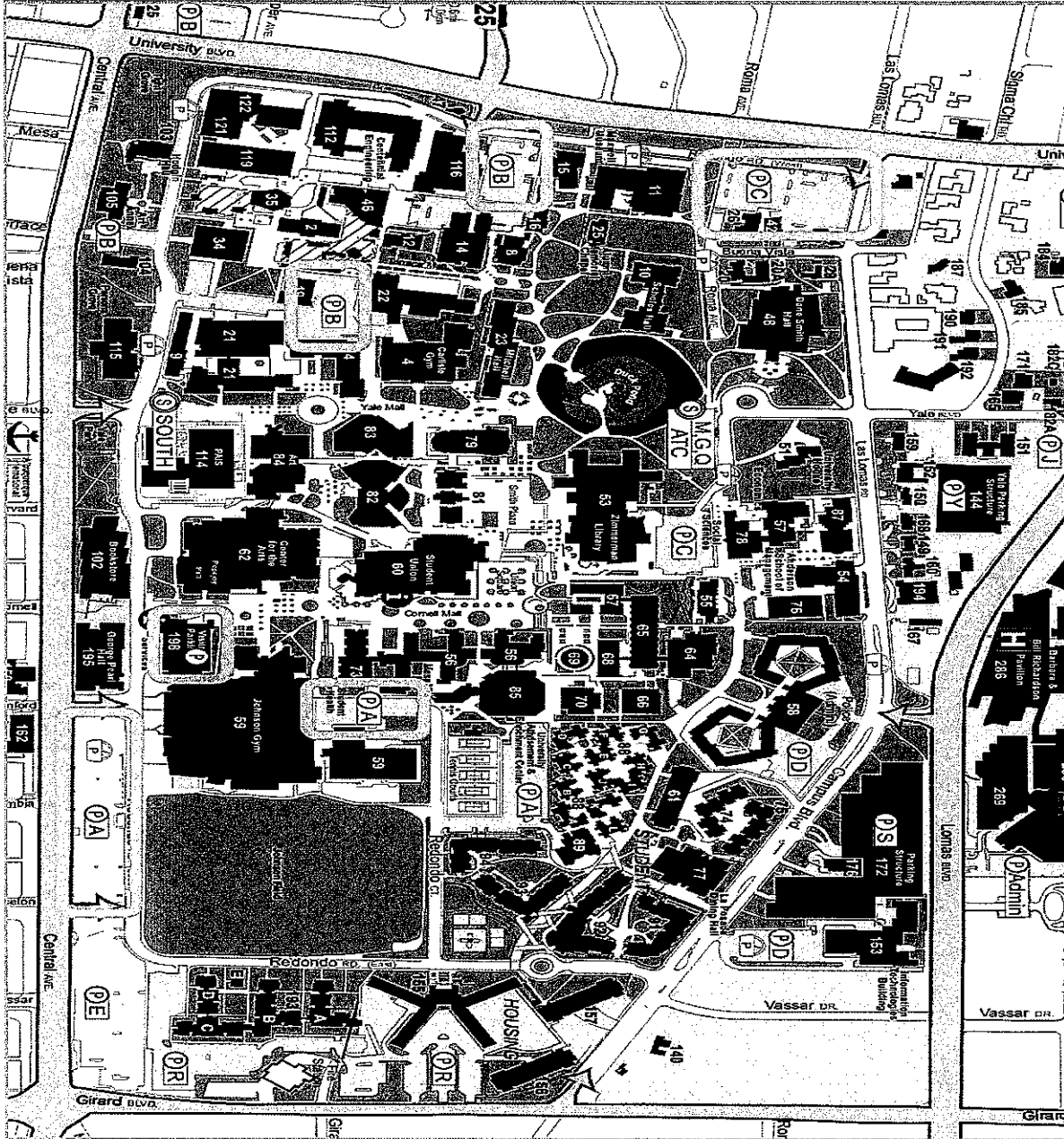


## End of Year Events 2026

### Graduation Parking Details:

Seniors and staff are to report to graduation at 5:00 pm. See next page for Parking. Below are all the options for parking. Just note some of these parking lots have pay-to-park spots as well as non-marked spaces. Do not park in reserved parking spaces.

Lot C (University and Roma) should be wide open and all spots will be free. +++the other Lot A (student health center) is mostly handicap parking+++



# PUBLIC ACADEMY FOR PERFORMING ARTS

26-27 Approved \_\_\_\_\_



July '26						
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Final Registration	In-Service	1st Day
Last Day of School	Dismissal	Graduation
	Virtual Day	

School Days 168 Early Release 14  
PD Days 11 Virtual 2

**SPRING DANCE WEEK: MARCH 9th - 13th**

**STATE TESTING WEEK: MARCH 15th - 19th**

**PUBLIC ACADEMY FOR PERFORMING ARTS**  
**26-27** Approved 1/15/26



July '26						
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February '27						
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March '27						
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April '27						
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May '27						
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June '27						
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Final Registration	In-Service	1st Day
Last Day	University	Virtual Day

School Days 168  
 PD Days 11  
 Early Release 14  
 Virtual 2

**Early Release Schedule:**

- 1st Period: 8:00 - 8:47
- 2nd Period: 8:50 - 9:37
- 3rd Period: 9:40 - 10:27
- 4th Period: 10:30 - 11:17
- A LUNCH: 11:20 - 11:50 / 5th Period (for A-Lunch students) 11:50 - 12:37
- 5th Period (for B-Lunch students): 11:20 - 12:07 / B LUNCH: 12:07 - 12:37
- 6th Period: 12:40 - 1:27
- 7th Period: 1:30 - 2:17

- 2:20-3:18 NHS Sponsored Study Hall in Cafe'
- 2:20- 3:00- Student Staffing & Special Education Department Collaboration
- 3:05-4:30- PLC & Arts Integration planning/ collaboration

Calculating service time on the IEP for early release days:  
 168 school days- 14 early release days = 154 8th period included days.  
 154 8th period included days x 54 minutes = 8,316 minutes per year.  
 8,316 minutes per year/10 instructional months = 831.6 minutes per month OR  
 8,316 minutes per year/2 semesters= 4,158 minutes per semester.

Special education service minutes are an approximation of regular minimum guaranteed service level and take into account natural calendar fluctuations

Justification for Early Release to Support Teacher Collaboration: Effective teaching requires ongoing collaboration, strategic planning, and professional This dedicated time will allow teachers to:

- Plan meaningful arts integration and interdisciplinary lessons.
- Collaborate to support students with IEPs/align instruction w/ accommodations and modifications.
- Collaborate on BIP monitoring data/ exchange behavioral support best practices & strategies.
- Develop & refine behavior intervention plans/ensure positive student outcomes
- Engage in individualized planning between co-teachers/enhance instructional effectiveness
- Participate in a true Professional Learning Community (PLC) model, strengthening best practices and student-centered instruction.

The early release structure would maximize impact:

- For Core teachers, the first portion would focus on student staffing, data review, and implementation of best practices.
- The second portion would provide access to the special education team to address individual student needs and facilitate deeper collaboration.

By granting this dedicated time, we empower our teachers to work proactively rather than reactively, ultimately leading to improved student outcomes, s For Arts teachers, time can be spent in department meetings, collaboration, Senior Panels, rehearsals, or special projects decided in the department.

