



**Agenda
Governing Council**

<https://www.youtube.com/live/R5W6xZmh9c4>

Thursday, August 21, 2025, 6:00 pm, RM 21
Public Academy for Performing Arts Campus
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Fabian Sisneros, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Mark Opperman, Staff Representative	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Rhonda Cordova, Business Manager	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative	12. Tamara Lopez, Executive Director	

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	
2. Welcome and Introductions	Chair	
3. Approval of Agenda ACTION ITEM -	All	
4. Approval of Previous Meeting Minutes 7/17/25/ ACTION ITEM -	All	
5. Open Forum for Public Comment (Form Required) -		
6. Budget & Finance Committee Report - July Financial Report - a. July Financial Report - ACTION ITEM b. BARS/Permanent Transfer ACTION ITEM - c. CHECK REGISTER JULY-ACTION ITEM - d. POs over \$5,000 - e. CN Resources Audit- Discussion	Paul Paradise and Rhonda Cordova	
7. Executive Director's Report a. Written Report - b. EDAC Representative; Peter Bennett Dance Department		
8. Organizational Business a. President's Report - b. Cohort 2029 Graduation-Local Requirements 2 Units- ACTION ITEM -	Barbara CampBell Jessica Short	
9. Executive Session- Limited Personnel Matters - Limited Personnel Matters - _____ moves to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(2) to discuss limited personnel matters - none	Barbara CampBell	
10. Exit Executive Session - _____ moves to come out of Executive session pursuant to NMSA 10-15-1-H(2) limited personnel matters were the only topics addressed. No action was taken and no action needs to be taken.	Jessica Short	
11. Adjourn -	Barbara CampBell	

----- Statement on Open Forum for Public Comment -----

Open Forum request: <https://forms.gle/FqaPgWtYt7cn7FjR9>

PAPA Open Forum Guidelines:

https://docs.google.com/document/d/16hjN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ_EM/edit?usp=sharing

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

**Minutes
Governing Council**

<https://www.youtube.com/live/R5W6xZmh9c4>

Thursday, July 17, 2025, 6:00 pm, RM 21

Public Academy for Performing Arts Campus

11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence: Jessica Short Barbara CampBell
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members) Kyle Malone, Renai Edwards, Paul Paradise, David Littlefield, Rhonda Cordova, Tamara Lopez	Chair	6:06
2. Welcome and Introductions	Chair	
3. Approval of Agenda ACTION ITEM - ADDITION OF VOTING FOR OFFICERS - PAUL P 1ST, DAVID L 2ND	All	6:07
4. Approval of Previous Meeting Minutes 6/20/24) ACTION ITEM - DAVID L 1ST, PAUL P 2ND	All	6:08
5. Open Forum for Public Comment (Form Required) - none		
6. Budget & Finance Committee Report - June Financial Report - Finance committee met 7/18 (Rhonda Cordova, Kyle Malone, Tamara Lopez, Renai Edwards, Paul Paradise). Carryover ~\$1.7M, grants all spent, SB9 \$575K left (non-reverting fund). a. June Financial Report - ACTION ITEM KYLE M 1ST, DAVID L 2ND, APPROVED 5/5 b. BARS/Permanent Transfer ACTION ITEM - No BARS c. CHECK REGISTER JUNE-ACTION ITEM - No QUESTIONS, KYLE M. 1ST, DAVID L. 2ND, APPROVED 5/5 d. POs over \$5,000 - None e. Fixed Assets Inventory as of 6/30/2025- ACTION ITEM David L participated in review, everything accounted for - David L 1st, Kyle M 2nd, approved 5/5	Paul Paradise and Rhonda Cordova	6:09
7. Executive Director's Report a. Written Report - Prepping to launch new year, and invigorated from conference, planning professional development esp. for newer staff, and steps to support struggling students. Not doing jump start this year, but a class crawl instead for about 1 hour to find way around, etc. Registration is set up. Guest speaker for first day, with a rock wall on second day, graduate profile pillars. Friday will be a normal day plus emergency procedures.		6:15
8. Organizational Business a. President's Report - Board needs to get committees going for the year, current groups listed below and confirmed. b. Business Manager Contract Approval- Action Item - Rhonda is on 3rd year, will have to go out to bid next year. The audit is underway. David L 1st, Kyle M. 2nd to approve 5/5 c. Cohort 2029 Graduation-Local Requirements 2 Units- ACTION ITEM - Policy committee did not meet to discuss since last gov board meeting. Updated passing requirements. Tabled voting until next meeting for all to review and vote. David L 1st, Paul P 2nd, approved 5/5.	Barbara CampBell Jessica Short	6:25
9. Executive Session- Limited Personnel Matters - Limited Personnel Matters - _____ moves to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(2) to discuss limited personnel matters - none	Barbara CampBell	6:35
10. Exit Executive Session - _____ moves to come out of Executive session pursuant to NMSA 10-15-1-H(2) limited personnel matters were the only topics addressed. No action was taken and no action needs to be taken.	Jessica Short	
11. Adjourn - David L 1st, Kyle M. 2nd, approved 5/5	Barbara CampBell	6:35

----- Statement on Open Forum for Public Comment -----

Open Forum request: <https://forms.gle/FqaPgwyTyt7cn7FjR9>

PAPA Open Forum Guidelines:

https://docs.google.com/document/d/16hjN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ_EM/edit?usp=sharing

Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2025	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$6,828,072.57	\$6,828,072.57		\$6,828,072.57		\$6,828,072.57	\$135,595.91	\$3,861,860.87	\$2,830,615.79	\$2,830,615.79	41%	41%
21000	Food Services	\$176,800.84	\$176,800.84		\$176,800.84		\$176,800.84	\$1,395.00	\$269,641.92	(\$94,236.08)	(\$94,236.08)	-53%	-53%
21100	Universal Free Lunch (State funded)	\$90,135.00	\$90,135.00		\$90,135.00		\$90,135.00	\$0.00	\$0.00	\$90,135.00	\$90,135.00	100%	100%
23000	Non-Instructional Support	\$0.00	\$0.00		\$0.00		\$0.00	\$584.22	\$35,331.85	(\$35,916.07)	\$133,213.73	0%	79%
24106	Entitlement IDEA-B	\$130,884.00	\$130,884.00		\$130,884.00	\$169,129.80	\$169,129.80	\$0.00	\$127,663.39	\$3,220.61	\$3,220.61	2%	2%
24154	Teacher/Principal Training & Recruiting	\$17,095.00	\$17,095.00		\$17,095.00		\$17,095.00	\$0.00	\$0.00	\$17,095.00	\$17,095.00	100%	100%
25153	Title XIX MEDICAID 3/21 Years	\$130,644.57	\$130,644.57		\$130,644.57		\$130,644.57	\$0.00	\$936.44	\$129,708.13	\$129,708.13	99%	99%
26207	CNM Foundation	\$1,512.88	\$1,512.88		\$1,512.88		\$1,512.88	\$0.00	\$3,000.00	(\$1,487.12)	(\$1,487.12)	-98%	-98%
29130	Youth Chat Grant	\$1,602.70	\$1,602.70		\$1,602.70		\$1,602.70	\$0.00	\$0.00	\$1,602.70	\$1,602.70	100%	100%
31400	Special Capital Outlay-State	\$115,000.00	\$115,000.00		\$115,000.00		\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	100%	100%
31600	Capital Improvements HB-33	\$466,392.00	\$466,392.00		\$466,392.00		\$466,392.00	\$122,729.47	\$127,270.53	\$216,392.00	\$216,392.00	46%	46%
31701	SB9 Ad Valorem	\$384,371.00	\$384,371.00		\$384,371.00		\$384,371.00	\$0.00	\$91,107.91	\$293,263.09	\$293,263.09	76%	76%
31703	SB-9 State Match Cash	\$89,262.12	\$89,262.12		\$89,262.12		\$89,262.12	\$0.00	\$0.00	\$89,262.12	\$89,262.12	100%	100%
Fund Totals		\$8,431,772.68	\$8,431,772.68	\$0.00	\$8,431,772.68	\$169,129.80	\$8,600,902.48	\$260,304.60	\$4,516,812.91	\$3,654,655.17	\$3,823,784.97	43%	44%

Budget Report as of July 31, 2025

Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$6,828,072.57	(\$135,595.91)	(\$3,861,860.87)	\$2,830,615.79
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$2,830,615.79

Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$176,800.84	(\$1,395.00)	(\$269,641.92)	(\$94,236.08)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$94,236.08)

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$90,135.00	\$0.00	\$0.00	\$90,135.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$90,135.00

Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	(\$584.22)	(\$35,331.85)	(\$35,916.07)
			\$169,129.80 Pending BARs
			<u>\$0.00</u>
			\$133,213.73

Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$130,884.00	\$0.00	(\$127,663.39)	\$3,220.61
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$3,220.61

Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$17,095.00	\$0.00	\$0.00	\$17,095.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$17,095.00

Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$130,644.57	\$0.00	(\$936.44)	\$129,708.13
			\$0.00 Pending BARs
			<u>\$0.00</u>

CNM Foundation

\$129,708.13

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$1,512.88	\$0.00	(\$3,000.00)	(\$1,487.12)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$1,487.12)

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$1,602.70	\$0.00	\$0.00	\$1,602.70
			\$169,129.80 Pending BARs
			<u>\$0.00</u>
			\$170,732.50

Special Capital Outlay-State

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$115,000.00	\$0.00	\$0.00	\$115,000.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$115,000.00

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$466,392.00	(\$122,729.47)	(\$127,270.53)	\$216,392.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$216,392.00

SB9 Ad Valorem

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$384,371.00	\$0.00	(\$91,107.91)	\$293,263.09
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$293,263.09

SB-9 State Match Cash

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$89,262.12	\$0.00	\$0.00	\$89,262.12
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$89,262.12

Public Academy for Performing Arts

Bank Account Register Activity Report

Bank: [All]; Bank Account: [All]; Begin Date: 07/01/2025; End Date: 07/31/2025; Status: Non-Void; Created On: 8/17/2025 11:01:59 PM

Bank	Date	Number	Type	Payee/From	Status	Deposit	Withdrawal	Balance
US Bank	7/1/2025			Beginning Balance				\$3,278,582.90
	7/3/2025		Payroll Liability Check	ERB	Non-Void		\$114,595.61	\$3,163,987.29
	7/3/2025		Payroll Liability Check	US bank	Non-Void		\$77,468.17	\$3,086,519.12
	7/3/2025	7753	Cash Receipt	April 2025 USDA State Claim	Non-Void	\$10,109.31		\$3,096,628.43
	7/7/2025		Payroll Liability Check	NM Retiree Healthcare Authority	Non-Void		\$11,935.23	\$3,084,693.20
	7/7/2025		Payroll Liability Check	NMPSIA	Non-Void		\$39,731.02	\$3,044,962.18
	7/7/2025	16162	AP Warrant	Lopez, Tamara	Non-Void		\$1,411.28	\$3,043,550.90
	7/7/2025	16163	AP Warrant	Molina, Jennifer	Non-Void		\$1,411.28	\$3,042,139.62
	7/7/2025	16164	AP Warrant	Padilla, Procopio	Non-Void		\$477.00	\$3,041,662.62
	7/8/2025		Payroll Liability Check	INGReliastar	Non-Void		\$1,384.50	\$3,040,278.12
	7/8/2025		Payroll Liability Check	MG Trust Company	Non-Void		\$2,050.00	\$3,038,228.12
	7/8/2025	16149	Payroll Liability Check	NM Taxation & Revenue Dept.	Non-Void		\$223.60	\$3,038,004.52
	7/8/2025	16150	Payroll Liability Check	AFLAC	Non-Void		\$1,462.04	\$3,036,542.48
	7/8/2025		Payroll Liability Check	Pre-Paid Legal Services, Inc.	Non-Void		\$229.32	\$3,036,313.16
	7/8/2025	7747	Cash Receipt	Yearbook/24106 Prior Year	Non-Void	\$22,710.38		\$3,059,023.54
	7/9/2025		AP Warrant	APS	Non-Void		\$122,729.47	\$2,936,294.07
	7/9/2025	16146	AP Warrant	BYU Continuing Education	Non-Void		\$1,160.00	\$2,935,134.07
	7/9/2025	16147	AP Warrant	Playscripts	Non-Void		\$107.22	\$2,935,026.85
	7/9/2025	16148	AP Warrant	Quadrant	Non-Void		\$219.36	\$2,934,807.49
	7/14/2025	16151	AP Warrant	AA Mobile Shredders	Non-Void		\$199.10	\$2,934,608.39
	7/14/2025	16152	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$2,931,020.89
	7/14/2025	16153	AP Warrant	Home Depot	Non-Void		\$127.95	\$2,930,892.94
	7/15/2025		Payroll Liability Check	NM Department of Labor	Non-Void		\$2,587.75	\$2,928,305.19
	7/15/2025		AP Warrant	NMPSIA	Non-Void		\$98,191.00	\$2,830,114.19
	7/15/2025	00065600	Journal Entry	Bank Analysis Fee July 2025	Non-Void		\$99.14	\$2,830,015.05
	7/15/2025	7748	Cash Receipt	Chromebook Charger	Non-Void	\$20.00		\$2,830,035.05
	7/16/2025	16155	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void		\$44.32	\$2,829,990.73
	7/16/2025	16156	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void		\$106.41	\$2,829,884.32
	7/17/2025	16157	AP Warrant	Danfuser, Jackie	Non-Void		\$123.72	\$2,829,760.60
	7/17/2025	16158	AP Warrant	Molina, Jennifer	Non-Void		\$422.26	\$2,829,338.34
	7/17/2025	16159	AP Warrant	PowerSchool Group, LLC	Non-Void		\$6,856.72	\$2,822,481.62
	7/17/2025	16160	AP Warrant	Cybersoft Technologies, Inc.	Non-Void		\$1,395.00	\$2,821,086.62
	7/17/2025	16161	AP Warrant	Lopez, Tamara	Non-Void		\$219.64	\$2,820,866.98
	7/17/2025	7754	Cash Receipt	SB9 (June 2025)	Non-Void	\$51.80		\$2,820,918.78
	7/17/2025	7755	Cash Receipt	HB33 June 2025	Non-Void	\$102.89		\$2,821,021.67

6

7/18/2025		Payroll Liability Check	US bank	Non-Void		\$92,545.04	\$2,728,476.63
7/18/2025	16165	AP Warrant	Albuquerque Publishing	Non-Void		\$874.99	\$2,727,601.64
7/18/2025	16166	AP Warrant	T-Mobile USA Inc.	Non-Void		\$100.00	\$2,727,501.64
7/21/2025	7756	Cash Receipt	HB33/SB9 June 2025	Non-Void	\$10,264.10		\$2,737,765.74
7/22/2025	00065601	Journal Entry	Paypal Refund Activities	Non-Void		\$154.85	\$2,737,610.89
7/22/2025	7760	Cash Receipt	USDA May 2025	Non-Void	\$4,412.39		\$2,742,023.28
7/23/2025		Payroll Liability Check	IRS	Non-Void		\$3,248.26	\$2,738,775.02
7/23/2025	7749	Cash Receipt	Registration Fees	Non-Void	\$1,065.00		\$2,739,840.02
7/24/2025	7750	Cash Receipt	Registration Fees	Non-Void	\$1,329.50		\$2,741,169.52
7/24/2025	7758	Cash Receipt	SEG July 2025	Non-Void	\$444,006.05		\$3,185,175.57
7/28/2025	7751	Cash Receipt	Registration Fees	Non-Void	\$330.00		\$3,185,505.57
7/29/2025	7759	Cash Receipt	USDA May 2025 - State	Non-Void	\$4,474.57		\$3,189,980.14
7/31/2025	00065599	Journal Entry	Interest July 2025	Non-Void	\$227.11		\$3,190,207.25
7/31/2025	00065605	Journal Entry	Void Prior Year Check #15799	Non-Void	\$75.00		\$3,190,282.25
7/31/2025	7746	Cash Receipt	PayPal July 2025	Non-Void	\$47,236.45		\$3,237,518.70
7/31/2025	7752	Cash Receipt	Registration Fees	Non-Void	\$100.00		\$3,237,618.70
7/31/2025	7761	Cash Receipt	SWREC Medicaid	Non-Void	\$1,402.59		\$3,239,021.29
7/31/2025	7762	Cash Receipt	SWREC Medicaid	Non-Void	\$2,952.83		\$3,241,974.12
7/31/2025	7763	Cash Receipt	SWREC Medicaid	Non-Void	\$3,979.34		\$3,245,953.46
7/31/2025		Ending Balance					\$3,245,953.46
Sub Total					\$554,849.31	\$587,478.75	
Grand Total					\$554,849.31	\$587,478.75	

7

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2026; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000"); Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 8/17/2025 11:14:21 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2025-003-3	Dollar	APS	7/9/2025	Issued	39	\$250,000.00	\$129,652.38	\$129,652.38	\$120,347.62
2025-031	Dollar	ACES	7/1/2024	Issued	412	\$10,313.02	\$0.00	\$0.00	\$10,313.02
2025-625	Regular	National Hispanic Cultural Center	5/19/2025	Issued	90	\$7,212.50	\$0.00	\$0.00	\$7,212.50
2026-009	Regular	Amazon.com	7/8/2025	Issued	40	\$5,731.49	\$0.00	\$0.00	\$5,731.49
2026-014	Regular	PowerSchool Group, LLC	7/1/2025	Closed		\$6,733.36	\$6,733.36	\$6,733.36	\$0.00
2026-017	Dollar	PNM	7/1/2025	Issued	47	\$45,000.00	\$3,254.71	\$3,254.71	\$41,745.29
2026-018	Dollar	ABCWUA	7/1/2025	Issued	47	\$38,000.00	\$3,458.08	\$3,458.08	\$34,541.92
2026-019	Dollar	NM Gas Company	7/1/2025	Issued	47	\$20,000.00	\$64.58	\$64.58	\$19,935.42
2026-022	Dollar	Charter Law Office PC	7/1/2025	Issued	47	\$6,000.00	\$1,000.91	\$1,000.91	\$4,999.09
2026-023	Dollar	Harris School Solutions	7/1/2025	Issued	47	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2026-024	Dollar	Moss Adams LLP	7/1/2025	Issued	47	\$30,000.00	\$0.00	\$0.00	\$30,000.00
2026-025	Dollar	CNM	7/1/2025	Issued	47	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2026-026	Regular	Rhonda Cordova	7/1/2025	Issued	47	\$86,100.00	\$10,762.50	\$10,762.50	\$75,337.50
2026-030	Dollar	CES	7/1/2025	Issued	47	\$123,923.52	\$0.00	\$0.00	\$123,923.52
2026-031-1	Dollar	ACES	7/1/2025	Issued	47	\$25,000.00	\$0.00	\$0.00	\$25,000.00
2026-032-1	Dollar	ACES	7/1/2025	Issued	47	\$9,628.69	\$0.00	\$0.00	\$9,628.69
2026-034	Dollar	Southwest Copy Systems	7/1/2025	Issued	47	\$11,100.00	\$725.02	\$725.02	\$10,374.98
2026-042	Dollar	Labatt Food Service	7/1/2025	Issued	47	\$176,000.00	\$0.00	\$0.00	\$176,000.00
2026-048	Dollar	BYU Continuing Education	7/1/2025	Issued	47	\$5,000.00	\$0.00	\$0.00	\$5,000.00
2026-053	Regular	IXL	7/1/2025	Issued	47	\$7,207.50	\$0.00	\$0.00	\$7,207.50
2026-057	Regular	Guide Care Inc Alongside	7/1/2025	Closed		\$5,050.00	\$5,050.00	\$5,050.00	\$0.00
2026-058-1	Regular	NMPSIA	7/9/2025	Closed		\$98,191.00	\$98,191.00	\$98,191.00	\$0.00
2026-062	Regular	Apple Education Sales	7/14/2025	Closed		\$15,616.00	\$15,616.00	\$15,616.00	\$0.00
2026-080	Dollar	Apodaca, Robert	8/5/2025	Issued	12	\$21,512.00	\$0.00	\$0.00	\$21,512.00
2026-082	Dollar	Dunn-Chavez, Melanie	8/1/2025	Issued	16	\$25,184.25	\$0.00	\$0.00	\$25,184.25
2026-084	Regular	School Outfitters	8/6/2025	Issued	11	\$9,215.03	\$0.00	\$0.00	\$9,215.03
Sub Total						\$1,544,881.90	\$297,148.60	\$702,684.41	\$842,197.49

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2526-0001-IB
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Initial Budget

Fiscal Year: 2025-2026

Entity Name: Public Academy For Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY

Budget Period: 2025-07-01

To: 2026-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 23000.0000.11112 \$169,129.80

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non- Instructional Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001047 Public Academy For Performing Arts	0000 No Job Class		\$169,129.80	\$169,129.80	
						Sub Total	\$169,129.80		
						Indirect Cost			
						DOC. TOTAL	\$169,129.80		

Justification:

Carryover Balance from FY2025

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	8/17/2025 9:10:08 PM

Enrollment:

Grade 6=73, Grade 7=77, Grade 8=76, Grade 9=65, Grade 10=49, Grade 11=56, Grade 12=41
Total= 437

- Staff Training: ALICE Protocol/Loud Noise Drill/Reunification in collaboration with POMS and City of Albuquerque Jeanne Bellamah Community Center Transportation.
- Special Education training to staff difference between modification and accommodation.
- UDL- Staff Google Classroom with supports for universal learning design. UDL isn't about watering down—it's about smart design that honors student variability. And for our students with IEPs and 504s, it can be the difference between access and exclusion!



ACCOMMODATION

VS

MODIFICATION

Supports that are put into place to help a student access the general curriculum. The expectations of the general education curriculum do not change.

Changes in the curriculum, based on the student's individual abilities. Modifications typically change the instructional level, content, or performance criteria for the student.

@POSITIVELYLEARNING

1. Leave great instructions (and revise them).
2. Make instructions easy to read.
3. Add the right amount of attachments
4. Collaborate with "everyone can edit".
5. Use "Make a copy" for individual work.
6. Be concise.
7. Create a FAQ section or document.
8. Make friends with "Mark as done."
9. Organize with topics.
10. Create a parent corner.

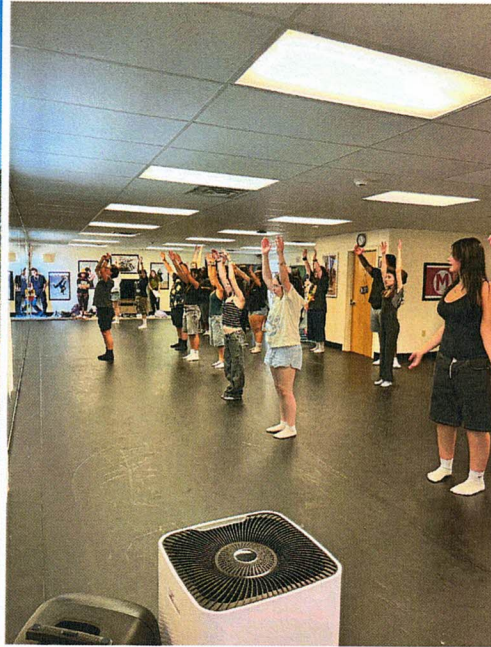
10

ways to make
GOOD
Google Classroom
assignments
BETTER



PUBLIC ACADEMY FOR PERFORMING ARTS August 2025 Director Report

PAPAFest: Students met in grade-level cohorts and participated in a variety of teambuilding activities, ranging from brainteasers, water relay, open mic session, salsa dance, ixl diagnostic for math, pillar folder, and an assembly on digital citizenship with Blake Brandes, rapper. Parent and staff PD was also provided by Dr. Brandes.





Building Updates:

We have requested a meeting with APS to discuss how to plan for growth and collaborate on a plan for the repair and expansion of the Acoma facility.

Arts Updates:

Storytellers of New Mexico join theatre classes 1st, 4th, and 6th periods on 9/3, 9/4, 9/17, 9/18, 10/1, 10/2 with Ms. Sundstrom.

August Third Thursday Performance Albuquerque Museum August 21st 5 pm-8 pm Select Thespian Performers Sponsor: Sundstrom

In Rhythm Fest, A New Mexico Community Event, August 22, 2025, Hip Hop Students performing at the Old Town Gazebo at 8 pm. Sponsor: Carlota Silva

Spotlight Auditions and Performances:

September

- Audition Day: Friday, September 5, 2025
- Performance Day: Friday, September 12, 2025

November

- Audition: Friday, November 7, 2025
- Performance: Friday, November 14, 2025

January

- Audition: Friday, January 16, 2025
- Performance: Friday, January 23, 2025

February

- Audition: Friday, February 20, 2025
- Performance: Friday, February 27, 2025

April

- Audition: Friday, April 10, 2025
- Performance: Friday, April 17, 2025

Honor Concert Dates: October 31st & February 14th

News:

Sub Pay review

2023: \$69,698.57

2024: \$64,916.86

2025: \$52,858.57

PAPA PTSO

PAPA PTSO has been active for more than 15 years, focused on bringing parents, teachers, and students together to facilitate connections, increase engagement, and promote meaningful discussions to make PAPA the best it can be! Our first meeting is August 28, 2025 at 6:45pm. Zoom information to follow!

The PTSO is organized for the purpose of supporting the education of children at PAPA by:

- Fostering relationships among students, parents, teachers, staff, and the governing council;
- Maintaining and improving the PAPA environment;
- Providing input to the principal and governing council;
- Providing volunteer support to the school; and
- Collecting and expending funds and other resources in support of the school.

We are looking for parent volunteers to get involved and support the PTSO! Please reach out to Tara at monkeydoc@gmail.com or Sarah sarah.g.gallegos@gmail.com for more information.

Please note the following meeting times for the 2025-26 school year. Meetings are at 6:45pm on the last Thursday of the month except where noted. All meetings can be attended virtually, but some meetings will be in person this school year!

8/28/25 – 6:45-7:30pm

9/25/25 - 6:45-7:30pm

10/9/25 - 6:45-7:30pm*

11/13/25 - 6:45-7:30pm^

1/22/26 - 6:45-7:30pm

2/26/26 - 6:45-7:30pm

3/26/26 - 6:45-7:30pm

4/23/26 - 6:45-7:30pm

*Meeting early to plan for BamBOO

^Meeting early to avoid Thanksgiving break and plan for December performances

Join Zoom Meeting

<https://hsc-unm.zoom.us/j/92046677262>

Meeting ID: 920 4667 7262

Passcode: panda

Public Academy for the Performing Arts

Board Member Name	Position	Term Start	Course Code	Laws, Policies, & Procedures	Fiduciary Oversight	Legal Concepts	Academic Oversight	Effective Governance	Total Hours	Email Address	In Canvas
Kyle Malone	Member	FY25	PSCNM26ALL	1	1	1	1	1	5	kmalone@paparts.org	
Barbara Campbell	President	FY20	PSCNM26ALL	1	1	1	1	1	5	bcampbell@fomcpa.com	
Jessica Short	Secretary	FY21	CSD6.11.25PP	1.5	1.5	1.5	1.5	1.5	7.5	short_j@aps.edu	
Isaac Trujillo	Vice President	FY23							0	issactrujillo@gmail.com	
Paul Paradise	Member	FY23	PCSNM26ALL	1	1	1	1	1	5	pcpnm3050@gmail.com	
Renai Edwards	Member	FY24	PCSNM26ALL	1	1	1	1	1	5	pparadise@paparts.org	
David Littlefield	Member	FY24	PCSNM26ALL	1	1	1	1	1	5	renai.edwards@gmail.com	
									5	doglb2@gmail.com	

