



Governing Council Agenda Thursday, January 23, 2025, 6:00 pm, RM 21

<https://www.youtube.com/@PAPAGoverningCouncil/streams>

Public Academy for Performing Arts Campus 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend

1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Film Carlos Ramirez
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	
2. Welcome and Introductions -	Chair	
3. Approval of Agenda ACTION ITEM -	All	
4. Approval of Previous Meeting Minutes (12/19/24) ACTION ITEM -	All	
5. Open Forum for Public Comment (Form Required) Open Forum request: https://forms.gle/FqaPgwt7cn7FiR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hiN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ/edit?usp=sharing	None	
6. Budget & Finance Committee Report - a. December Financial Report - ACTION ITEM - b. BARS/Permanent Transfer ACTION ITEM - c. POs over \$5,000 -	Paul Paradise and Rhonda Cordova	
7. Executive Director's Report a. Written Report b. Student Guests- PAPA Film & Media - c. EDAC Representative Science- Carlos Ramirez d. Out-of-state travel request- Flamenco Performance e. Calendar 25/26- Action Item	Tamara Lopez	
8. Organizational Business a. President's Report - b. Training Hours	Barbara CampBell Jessica Short	
9. Executive Session- Limited Personnel Matters -	Barbara CampBell	
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

----- Additional Information -----

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Community Laura Cella, Parent Stephanie Cottrell
Finance Committee – Paul Paradise(Chair), Rhonda Cordova, Kyle Malone, Tamara Lopez, ~8:10 a.m. monthly, Tuesday before Council Meeting
Long-Range Planning – Barbara CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Ginny Wilmerding,
Performing Arts Committee – Issac Trujillo (Chair), Kyle Malone, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Issac Trujillo, Tamara Lopez, Virginia Wilmerding, Paul Paradise
Executive Director Evaluation Committee- Paul Paradise, Issac Trujillo, Kyle Malone
GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the 3rd Thursday of each month at 6:00 pm in room 21.
Meeting Dates for 24-25: 7/18, 8/15, 9/19, 10/17, 11/21, 12/19, 1/23, 2/20, 3/13, 4/17, 5/22, 6/19



Governing Council Minutes Thursday, December 19, 2024, 6:00 pm, RM 21

<https://www.youtube.com/@PAPAGoverningCouncil/streams>

Public Academy for Performing Arts Campus 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend

1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Orchestra Allie Sundstrom
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	6:04 pm
2. Welcome and Introductions - Issac Trujillo, Carol Torrez, Virginia Wilmerding, Kyle Malone, David Littlefield, Renai Edwards, Barbara CampBell, Paul Paradise, Jessica Short, Tamara Lopez	Chair	6:05 pm
3. Approval of Agenda ACTION ITEM - ISSAC TRUJILLO 1ST, RENAI EDWARDS 2ND, 7/7 APPROVED	All	6:06 pm
4. Approval of Previous Meeting Minutes 11/21/24) ACTION ITEM - RENAI EDWARDS 1ST, ISSAC TRUJILLO 2ND, 7/7 APPROVED	All	6:07 pm
5. Open Forum for Public Comment (Form Required) Open Forum request: https://forms.gle/FqaPgwTyt7cn7FjR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hjN1n5pHzP0PsbXq2rHLnzbFzvSyHGuhbn6a-WI_EM/edit?usp=sharing	None	6:07 pm
6. Budget & Finance Committee Report -October Financial Report : Everything looked good, Tamara Lopez, Rhonda Cordova, Paul Paradise met. a. November Financial Report - ACTION ITEM - RENAI EDWARDS 1ST, JESSICA SHORT 2ND, 7/7 APPROVED b. BARS/Permanent Transfer ACTION ITEM - #003IB APPROVAL FOR THE RENT OF THE LAND ISSAC TRUJILLO 1ST KYLE MALONE 2ND, 7/7 APPROVED c. POs over \$5,000 - NONE	Paul Paradise and Rhonda Cordova	6:08 pm
7. Executive Director's Report a. Written Report b. Student Guests- PAPA Orchestra - c. EDAC Representative Theatre/Film/Visual Art- Allie Sundstrom	Tamara Lopez	6:10 pm
8. Organizational Business a. President's Report - Foundation met today to talk about progress on new building. Will be updated during March GC meeting. Foundation has a plan to continue to fundraise, and working with attorney to receive our funds from APS for the building b. Training Hours	Barbara CampBell Jessica Short	6:27 pm
9. Executive Session- Limited Personnel Matters - None	Barbara CampBell	
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	6:34 pm

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Budget Report as of December 31, 2024

Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$6,391,868.44	(\$2,108,573.49)	(\$2,580,713.95)	\$1,702,581.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,702,581.00

Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$237,330.09	(\$102,340.95)	(\$135,304.02)	(\$314.88)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$314.88)

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$77,864.00	\$0.00	\$0.00	\$77,864.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$77,864.00

Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$158,960.21	(\$77,981.05)	(\$80,356.21)	\$622.95
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$622.95

Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$129,735.00	(\$52,685.68)	(\$76,719.77)	\$329.55
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$329.55

English Language Acquisition

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$375.00	\$0.00	\$0.00	\$375.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$375.00

Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$28,578.00	(\$9,944.70)	(\$3,490.00)	\$15,143.30
			\$0.00 Pending BARs
			<u>\$0.00</u>

\$15,143.30

ESSER III

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$904.00	\$0.00	\$0.00	\$904.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$904.00

Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$99,874.79	(\$4,898.01)	(\$2,731.26)	\$92,245.52
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$92,245.52

CNM Foundation

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,512.88	(\$1,000.00)	(\$2,000.00)	\$512.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

Literacy For Children @ Risk PED

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

Career Technical Education Program (Pilot)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$13,613.00	(\$14,179.68)	\$0.00	(\$566.68)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$566.68)

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,102.70	\$0.00	\$1,000.00	\$4,102.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$4,102.70

Public School Capital Outlay

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$180,859.50	\$180,859.50	\$361,719.00
			\$361,719.00 Pending BARs
			<u>\$0.00</u>
			\$723,438.00

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$476,324.65	(\$13,716.85)	(\$549,173.72)	(\$86,565.92)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$86,565.92)

SB9 Ad Valorem

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$623,445.86	(\$27,454.10)	(\$22,787.48)	\$573,204.28
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$573,204.28

SB-9 State Match Cash

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$45,700.97	\$0.00	\$0.00	\$45,700.97
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$45,700.97

Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,828,702.55	\$5,828,702.55	\$563,165.89	\$6,391,868.44		\$6,391,868.44	\$2,108,573.49	\$2,580,713.95	\$1,702,581.00	\$1,702,581.00	27%	27%
21000	Food Services	\$250,773.34	\$250,773.34	(\$13,443.25)	\$237,330.09		\$237,330.09	\$102,340.95	\$135,304.02	(\$314.88)	(\$314.88)	0%	0%
21100	Universal Free Lunch (State funded)	\$77,864.00	\$77,864.00		\$77,864.00		\$77,864.00	\$0.00	\$0.00	\$77,864.00	\$77,864.00	100%	100%
23000	Non-Instructional Support	\$0.00	\$158,960.21	\$158,960.21	\$158,960.21		\$158,960.21	\$77,981.05	\$80,356.21	\$622.95	\$622.95	0%	0%
24106	Entitlement IDEA-B	\$129,735.00	\$129,735.00		\$129,735.00		\$129,735.00	\$52,685.68	\$76,719.77	\$329.55	\$329.55	0%	0%
24153	English Language Acquisition	\$375.00	\$375.00		\$375.00		\$375.00	\$0.00	\$0.00	\$375.00	\$375.00	100%	100%
24154	Teacher/Principal Training & Recruiting	\$28,578.00	\$28,578.00		\$28,578.00		\$28,578.00	\$9,944.70	\$3,490.00	\$15,143.30	\$15,143.30	53%	53%
24330	ESSER III	\$0.00	\$904.00	\$904.00	\$904.00		\$904.00	\$0.00	\$0.00	\$904.00	\$904.00	100%	100%
25153	Title XIX MEDICAID 3/21 Years	\$91,179.76	\$91,179.76	\$8,695.03	\$99,874.79		\$99,874.79	\$4,898.01	\$2,731.26	\$92,245.52	\$92,245.52	92%	92%
26207	CNM Foundation	\$3,512.88	\$3,512.88		\$3,512.88		\$3,512.88	\$1,000.00	\$2,000.00	\$512.88	\$512.88	15%	15%
27107	Literacy For Children @ Risk PED	\$8,121.00	\$8,121.00	(\$8,121.00)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
27502	Career Technical Education Program	\$13,613.00	\$13,613.00		\$13,613.00		\$13,613.00	\$14,179.68	\$0.00	(\$566.68)	(\$566.68)	-4%	-4%
29130	Youth Chat Grant	\$0.00	\$3,102.70	\$3,102.70	\$3,102.70		\$3,102.70	\$0.00	\$1,000.00	\$2,102.70	\$2,102.70	68%	68%
31200	Public School Capital Outlay	\$0.00	\$0.00		\$0.00	\$361,719.00	\$361,719.00	\$180,859.50	\$180,859.50	(\$361,719.00)	\$0.00	0%	0%
31600	Capital Improvements HB-33	\$416,717.00	\$416,717.00	\$59,607.65	\$476,324.65		\$476,324.65	\$13,716.85	\$549,173.72	(\$86,565.92)	(\$86,565.92)	-18%	-18%
31701	SB9 Ad Valorem	\$623,445.86	\$623,445.86	\$27,798.39	\$651,244.25		\$651,244.25	\$27,454.10	\$22,787.48	\$601,002.67	\$601,002.67	92%	92%
31703	SB-9 State Match Cash	\$45,700.97	\$45,700.97		\$45,700.97		\$45,700.97	\$0.00	\$0.00	\$45,700.97	\$45,700.97	100%	100%
Fund Totals		\$7,518,318.36	\$7,681,285.27	\$900,669.62	\$8,318,987.98	\$361,719.00	\$8,680,706.98	\$2,593,634.01	\$3,635,135.91	\$2,090,218.06	\$2,451,937.06	26%	28%

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Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000"), Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 1/12/2025 10:22:09 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2024-003-2	Dollar	APS	5/1/2024	Issued	256	\$62,890.57	\$8,920.83	\$8,920.83	\$53,969.74
2024-030	Dollar	ACES	7/1/2023	Issued	561	\$6,205.50	\$384.22	\$384.22	\$5,821.28
2024-693	Regular	National Hispanic Cultural Center	6/19/2024	Issued	207	\$7,862.50	\$0.00	\$0.00	\$7,862.50
2025-001	Regular	NMPSIA	7/1/2024	Closed		\$87,513.00	\$87,513.00	\$87,513.00	\$0.00
2025-002	Regular	APS Board of Education	7/1/2024	Issued	195	\$361,719.00	\$180,859.50	\$180,859.50	\$180,859.50
2025-003	Dollar	APS	7/1/2024	Closed		\$500,000.00	\$4,796.02	\$500,000.00	\$0.00
2025-003-1	Dollar	APS	7/1/2024	Issued	195	\$407,204.00	\$0.00	\$0.00	\$407,204.00
2025-004	Dollar	PNM	7/1/2024	Issued	195	\$45,000.00	\$18,602.55	\$18,602.55	\$26,397.45
2025-005	Dollar	ABCWUA	7/1/2024	Issued	195	\$38,000.00	\$19,213.24	\$19,213.24	\$18,786.76
2025-006	Dollar	NM Gas Company	7/1/2024	Issued	195	\$30,000.00	\$2,253.16	\$2,253.16	\$27,746.84
2025-009	Dollar	Charter Law Office PC	7/1/2024	Closed		\$5,000.00	\$4,143.58	\$5,000.00	\$0.00
2025-009-1	Dollar	Charter Law Office PC	11/1/2024	Issued	72	\$6,000.00	\$1,095.08	\$1,095.08	\$4,904.92
2025-010	Dollar	Moss Adams LLP	7/1/2024	Issued	195	\$30,000.00	\$20,281.93	\$20,281.93	\$9,718.07
2025-011	Dollar	Harris School Solutions	7/1/2024	Issued	195	\$15,000.00	\$13,866.63	\$13,866.63	\$1,133.37
2025-012	Dollar	Powerschool Group, LLC	7/1/2024	Issued	195	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2025-022	Regular	Rhonda Cordova	7/1/2024	Issued	195	\$86,100.08	\$43,050.00	\$43,050.00	\$43,050.08
2025-025	Regular	Southwest Copy Systems	7/1/2024	Closed		\$9,600.00	\$590.65	\$9,600.00	\$0.00
2025-025-1	Regular	Southwest Copy Systems	7/1/2024	Closed		\$10,450.00	\$0.00	\$10,450.00	\$0.00
2025-025-2	Dollar	Southwest Copy Systems	7/1/2024	Issued	195	\$10,450.00	\$2,798.95	\$2,798.95	\$7,651.05
2025-026	Dollar	CNM	7/1/2024	Issued	195	\$10,000.00	\$2,723.19	\$2,723.19	\$7,276.81
2025-031	Dollar	ACES	7/1/2024	Issued	195	\$25,000.00	\$8,718.69	\$8,718.69	\$16,281.31
2025-039	Dollar	Labatt Food Service	7/1/2024	Issued	195	\$151,000.00	\$70,676.72	\$70,676.72	\$80,323.28
2025-047	Dollar	JMP Academy of Professional Development	7/1/2024	Issued	195	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-072	Dollar	JMP Academy of Professional Development	7/30/2024	Issued	166	\$129,112.52	\$38,339.64	\$38,339.64	\$90,772.88
2025-073	Dollar	ACES	7/30/2024	Closed		\$5,295.15	\$0.00	\$5,295.15	\$0.00
2025-073-1	Dollar	ACES	8/1/2024	Issued	164	\$5,295.15	\$3,497.80	\$3,497.80	\$1,797.35
2025-080	Regular	IXL	8/6/2024	Closed		\$7,737.00	\$0.00	\$7,737.00	\$0.00
2025-080-1	Regular	IXL	8/7/2024	Closed		\$6,706.25	\$6,706.25	\$6,706.25	\$0.00
2025-083	Regular	Sweetwater	8/6/2024	Issued	159	\$38,240.96	\$21,961.98	\$22,158.72	\$16,082.24
2025-108	Dollar	Dunn-Chavez, Melanie	8/12/2024	Closed		\$40,000.00	\$2,428.71	\$40,000.00	\$0.00
2025-108-1	Dollar	Dunn-Chavez, Melanie	10/9/2024	Issued	95	\$37,571.29	\$10,081.23	\$10,081.23	\$27,490.06
2025-161	Regular	J Sharp Music	9/12/2024	Closed		\$29,147.56	\$0.00	\$29,147.56	\$0.00
2025-161-1	Regular	J Sharp Music	9/13/2024	Closed		\$22,823.66	\$0.00	\$22,823.66	\$0.00
2025-161-2	Regular	J Sharp Music	9/17/2024	Closed		\$20,944.34	\$20,944.34	\$20,944.34	\$0.00
2025-162-2	Regular	Musicality	9/17/2024	Closed		\$14,579.35	\$14,579.35	\$14,579.35	\$0.00
2025-188	Regular	Hummingbird Music Conference Center	9/25/2024	Closed		\$7,500.00	\$7,097.00	\$7,500.00	\$0.00
2025-221	Regular	B&H Photo Video	10/8/2024	Closed		\$14,975.58	\$14,179.68	\$14,975.58	\$0.00
2025-262-1	Regular	Josten's	10/31/2024	Closed		\$20,000.00	\$4,400.00	\$20,000.00	\$0.00
2025-262-2	Regular	Josten's	10/31/2024	Issued	73	\$21,200.00	\$0.00	\$0.00	\$21,200.00
2025-333	Dollar	ACES	12/10/2024	Issued	33	\$5,295.15	\$0.00	\$0.00	\$5,295.15

2025-345	Dollar	Apodaca, Robert	12/12/2024	Issued	31	\$20,000.00	\$0.00	\$0.00	\$20,000.00
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Adjustment History for Budget

Budget Public Academy for Performing Arts 2024-2025

Fund Code	Fund Name	Bar	Adjustment Request	Status Date	Board Approved	Adjustment Total	Status
27107	GOB Library	001-047-2425-0001-D	7/16/2024 9:17:09 AM	9/5/2024 2:11:37 PM	8/15/2024 12:00:00 AM	(\$8,121.00)	PED Approved BAR
23000	Non-Instructional Support	001-047-2425-0002-IB	8/11/2024 10:28:27 PM	8/27/2024 8:19:28 AM	8/15/2024 12:00:00 AM	\$158,960.21	PED Approved BAR
11000	Operational	001-047-2425-0003-I	8/11/2024 10:41:46 PM	9/4/2024 8:39:26 AM	8/15/2024 12:00:00 AM	\$476,113.04	BAR Disapproved
21000	Food Services	001-047-2425-0004-D	8/11/2024 10:47:05 PM	9/13/2024 9:11:16 AM	8/15/2024 12:00:00 AM	(\$13,443.25)	PED Approved BAR
25153	Title XIX MEDICAID 3/21 Years	001-047-2425-0005-I	8/11/2024 10:51:04 PM	8/26/2024 9:51:35 AM	8/15/2024 12:00:00 AM	\$8,695.03	PED Approved BAR
29130	School Based Health Center	001-047-2425-0006-IB	8/11/2024 10:53:57 PM	8/26/2024 9:51:54 AM	8/15/2024 12:00:00 AM	\$3,102.70	PED Approved BAR
31600	Capital Improvements HB-33	001-047-2425-0007-I	8/11/2024 10:57:32 PM	8/26/2024 9:46:44 AM	8/15/2024 12:00:00 AM	\$59,607.65	PED Approved BAR
31701	Capital Improvements SB-9 Local	001-047-2425-0008-I	8/11/2024 10:59:06 PM	9/4/2024 10:05:51 AM	8/15/2024 12:00:00 AM	\$27,798.39	PED Approved BAR
11000	Operational	001-047-2425-0009-I	8/29/2024 9:25:00 PM	9/23/2024 9:25:50 AM	9/19/2024 12:00:00 AM	\$87,052.85	PED Approved BAR
24330	ARP ESSER III	001-047-2425-0010-I	9/5/2024 3:16:04 PM	9/27/2024 1:26:24 PM	9/19/2024 12:00:00 AM	\$904.00	PED Approved BAR
11000	Operational	001-047-2425-0011-I	9/19/2024 3:17:08 PM	9/23/2024 9:27:22 AM	9/19/2024 12:00:00 AM	\$476,113.04	PED Approved BAR
26107	REC/District Fiscal Agent	001-047-2425-0012-IB	9/22/2024 11:11:00 PM	10/17/2024 3:43:01 PM		\$10,000.00	BAR Voided
31200	Public School Capital Outlay	001-047-2425-0013-IB	11/19/2024 1:18:11 PM	11/19/2024 1:54:04 PM		\$361,719.00	BM Approved FT BAR - Submitted to SP

Public Academy for Performing Arts

Bank Account Register Activity Report

Bank: [All]; Bank Account: [All]; Begin Date: 12/01/2024; End Date: 12/31/2024; Status: Non-Void; Created On: 1/12/2025 10:14:36 PM

Bank Account Number 156402255354										
Bank	Date	Number	Type	Payee/From	Status	Deposit	Withdrawal	Balance		
US Bank	12/1/2024			Beginning Balance				\$2,969,600.69		
	12/1/2024	00063380	Journal Entry	Wire Fee for Neopost Transfer	Non-Void		\$50.00	\$2,969,550.69		
	12/2/2024	15643	AP Warrant	ABCWUA	Non-Void		\$2,288.83	\$2,967,261.86		
	12/2/2024	15644	AP Warrant	Council of Albuquerque Garden Clubs Inc	Non-Void		\$250.00	\$2,967,011.86		
	12/2/2024	15645	AP Warrant	APS Board of Education	Non-Void		\$180,859.50	\$2,786,152.36		
	12/2/2024	15646	AP Warrant	Cathedral Church of St. John	Non-Void		\$150.00	\$2,786,002.36		
	12/2/2024	15647	AP Warrant	CES	Non-Void		\$6,060.66	\$2,779,941.70		
	12/2/2024	15648	AP Warrant	City of Albuquerque	Non-Void		\$76.00	\$2,779,865.70		
	12/2/2024	15649	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$2,776,278.20		
	12/2/2024	15650	AP Warrant	JMP Academy of Professional Development	Non-Void		\$250.00	\$2,776,028.20		
	12/2/2024	15651	AP Warrant	NASSP	Non-Void		\$1,019.00	\$2,775,009.20		
	12/2/2024	15652	AP Warrant	National Business Furniture	Non-Void		\$321.62	\$2,774,687.58		
	12/2/2024	15653	AP Warrant	NIMASC	Non-Void		\$1,870.00	\$2,772,817.58		
	12/2/2024	15654	AP Warrant	NMMEA - Albuquerque	Non-Void		\$370.00	\$2,772,447.58		
	12/2/2024	15655	AP Warrant	PNM	Non-Void		\$3,360.79	\$2,769,086.79		
	12/2/2024	15656	AP Warrant	Fusion	Non-Void		\$776.00	\$2,768,310.79		
	12/2/2024	15657	AP Warrant	NM International School	Non-Void		\$150.00	\$2,768,160.79		
	12/3/2024	15660	AP Warrant	A&A Piano Moving	Non-Void		\$306.73	\$2,767,854.06		
	12/3/2024	7588	Cash Receipt	Climate Crew General/Choir	Non-Void	\$1,119.00		\$2,768,973.06		
	12/4/2024	7600	Cash Receipt	Snacks/Choir/Modern Band/Senior	Non-Void	\$741.00		\$2,769,714.06		
	12/5/2024		Payroll Liability Check	IRS	Non-Void		\$28,407.81	\$2,741,306.25		
	12/5/2024		Payroll Liability Check	US bank	Non-Void		\$80,304.40	\$2,661,001.85		
	12/6/2024	7601	Cash Receipt	Snacks/Choir/Piano/Theatopian	Non-Void	\$457.00		\$2,661,458.85		
	12/9/2024		Payroll Liability Check	ERB	Non-Void		\$71,925.77	\$2,589,533.08		
	12/9/2024		Payroll Liability Check	INGReliastar	Non-Void		\$1,384.50	\$2,588,148.58		
	12/9/2024		Payroll Liability Check	MG Trust Company	Non-Void		\$1,920.00	\$2,586,228.58		
	12/9/2024		Payroll Liability Check	New Mexico Taxation & Revenue	Non-Void		\$7,787.99	\$2,578,440.59		
	12/9/2024		Payroll Liability Check	NM Retiree Healthcare Authority	Non-Void		\$7,757.29	\$2,570,683.30		
	12/9/2024		Payroll Liability Check	NMPSIA	Non-Void		\$39,250.06	\$2,531,433.24		
	12/9/2024	15658	Payroll Liability Check	AFLAC	Non-Void		\$1,587.12	\$2,529,846.12		
	12/9/2024	15659	Payroll Liability Check	Pre-Paid Legal Services, Inc.	Non-Void		\$229.32	\$2,529,616.80		
	12/10/2024	7602	Cash Receipt	Theatopian/Snacks/Guitar/Dance Ensemble/StuCo	Non-Void	\$791.41		\$2,530,408.21		
	12/10/2024	7620	Cash Receipt	USDA October 2024 - State	Non-Void	\$12,902.35		\$2,543,310.56		
	12/11/2024	15661	AP Warrant	Amazon.com	Non-Void		\$3,087.82	\$2,540,222.74		

12/11/2024	15662	AP Warrant	ABQ Drug Testing, Inc	Non-Void		\$50.58	\$2,540,172.16
12/11/2024	15663	AP Warrant	ACES	Non-Void		\$1,151.12	\$2,539,021.04
12/11/2024	15664	AP Warrant	APS Fine Arts	Non-Void		\$65.00	\$2,538,956.04
12/11/2024	15665	AP Warrant	APS Graphics/The Teacher's Toolbox	Non-Void		\$480.90	\$2,538,475.14
12/11/2024	15666	AP Warrant	BYU Continuing Education	Non-Void		\$40.00	\$2,538,435.14
12/11/2024	15667	AP Warrant	Chandler, Jody	Non-Void		\$150.83	\$2,538,284.31
12/11/2024	15668	AP Warrant	Charter Law Office PC	Non-Void		\$1,095.08	\$2,537,189.23
12/11/2024	15669	AP Warrant	College Board	Non-Void		\$30.27	\$2,537,158.96
12/11/2024	15670	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$2,533,571.46
12/11/2024	15671	AP Warrant	Dion's Pizza	Non-Void		\$187.50	\$2,533,383.96
12/11/2024	15672	AP Warrant	Dramatic Publishing	Non-Void		\$29.70	\$2,533,354.26
12/11/2024	15673	AP Warrant	Dunn-Chavez, Melanie	Non-Void		\$2,496.90	\$2,530,857.36
12/11/2024	15674	AP Warrant	e3 MSR West	Non-Void		\$155.00	\$2,530,702.36
12/11/2024	15675	AP Warrant	Hudson, Su	Non-Void		\$151.85	\$2,530,550.51
12/11/2024	15676	AP Warrant	Musical Theatre Southwest	Non-Void		\$500.00	\$2,530,050.51
12/11/2024	15677	AP Warrant	NM Gas Company	Non-Void		\$1,596.85	\$2,528,453.66
12/11/2024	15678	AP Warrant	NM Young Actors	Non-Void		\$200.00	\$2,528,253.66
12/11/2024	15679	AP Warrant	NMMEA Silver City	Non-Void		\$534.00	\$2,527,719.66
12/11/2024	15680	AP Warrant	Quizizz Inc	Non-Void		\$2,202.81	\$2,525,516.85
12/11/2024	15681	AP Warrant	Sam's Club	Non-Void		\$215.14	\$2,525,301.71
12/11/2024	15682	AP Warrant	Southwest Copy Systems	Non-Void		\$729.36	\$2,524,572.35
12/11/2024	15683	AP Warrant	Staples	Non-Void		\$973.65	\$2,523,598.70
12/11/2024	15684	AP Warrant	T-Mobile USA Inc.	Non-Void		\$100.00	\$2,523,498.70
12/11/2024	15685	AP Warrant	Villalobos, Yvonna	Non-Void		\$175.00	\$2,523,323.70
12/11/2024	15686	AP Warrant	Waste Management	Non-Void		\$259.51	\$2,523,064.19
12/11/2024	7613	Cash Receipt	SEG December 2024	Non-Void	\$413,812.95		\$2,936,877.14
12/12/2024	15687	AP Warrant	Amazon.com	Non-Void		\$3,996.42	\$2,932,880.72
12/12/2024	15688	AP Warrant	CES	Non-Void		\$6,218.09	\$2,926,662.63
12/12/2024	15689	AP Warrant	Labatt Food Service	Non-Void		\$10,085.71	\$2,916,576.92
12/12/2024	15690	AP Warrant	Montoya, Naomi	Non-Void		\$52.90	\$2,916,524.02
12/12/2024	15691	AP Warrant	National Association of Secondary School Principals	Non-Void		\$384.00	\$2,916,140.02
12/12/2024	7603	Cash Receipt	Dance Ensemble/Theopian Troupe/StuColSnacks/Orchestra/PTSO/General	Non-Void	\$585.75		\$2,916,725.77
12/12/2024	7604	Cash Receipt	Orchestra	Non-Void	\$271.00		\$2,916,996.77
12/13/2024	00063361	Journal Entry	Bank Fee December 2024	Non-Void		\$23.71	\$2,916,973.06
12/13/2024	15693	AP Warrant	Arellano, Rita	Non-Void		\$33.00	\$2,916,940.06
12/13/2024	15694	AP Warrant	Baca, Mya	Non-Void		\$10.00	\$2,916,930.06
12/13/2024	15695	AP Warrant	Calloway, Cynthia	Non-Void		\$20.00	\$2,916,910.06
12/13/2024	15696	AP Warrant	Chee, Nataani	Non-Void		\$50.00	\$2,916,860.06
12/13/2024	15697	AP Warrant	Hale, Mason	Non-Void		\$5.00	\$2,916,855.06
12/13/2024	15698	AP Warrant	Sam's Club	Non-Void		\$182.92	\$2,916,672.14
12/13/2024	15699	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void		\$141.99	\$2,916,530.15
12/13/2024	15700	AP Warrant	Torres, Hannah	Non-Void		\$75.00	\$2,916,455.15

12/13/2024	15701	AP Warrant	Williams, Jay Scott	Non-Void			\$2,916,440.15
12/13/2024	7605	Cash Receipt	Thespian Troupe/Choir/Snacks/PTSO-General	Non-Void	\$271.00	\$15.00	\$2,916,711.15
12/13/2024	7606	Cash Receipt	Choir	Non-Void	\$1,267.68		\$2,917,978.83
12/16/2024	15702	AP Warrant	Gallegos, Fidel	Non-Void		\$60.00	\$2,917,918.83
12/16/2024	15703	AP Warrant	Music Travel Consultants	Non-Void		\$2,902.30	\$2,915,016.53
12/16/2024	15704	AP Warrant	Music Travel Consultants	Non-Void		\$100.00	\$2,914,916.53
12/17/2024	7607	Cash Receipt	Band	Non-Void	\$900.15		\$2,915,816.68
12/17/2024	7614	Cash Receipt	USDA October 2024	Non-Void	\$15,338.11		\$2,931,154.79
12/18/2024	15705	AP Warrant	Boltz, Dannika	Non-Void		\$35.00	\$2,931,119.79
12/18/2024	15706	AP Warrant	Camahan, Elsa	Non-Void		\$5.00	\$2,931,114.79
12/18/2024	15707	AP Warrant	Padilla, Angelina	Non-Void		\$13.00	\$2,931,101.79
12/18/2024	7608	Cash Receipt	BYU/General	Non-Void	\$400.00		\$2,931,501.79
12/19/2024		Payroll Liability Check	IRS	Non-Void		\$31,953.92	\$2,899,547.87
12/19/2024	7615	Cash Receipt	United Way	Non-Void	\$28.25		\$2,899,576.12
12/20/2024		AP Warrant	APS	Non-Void		\$582.12	\$2,898,994.00
12/20/2024		Payroll Liability Check	US bank	Non-Void		\$90,145.54	\$2,808,848.46
12/20/2024	15708	AP Warrant	ACES	Non-Void		\$640.37	\$2,808,208.09
12/20/2024	15709	AP Warrant	Campus Specialties, Inc.	Non-Void		\$2,436.00	\$2,805,772.09
12/20/2024	15710	AP Warrant	Castro, Daniel	Non-Void		\$2,200.00	\$2,803,572.09
12/20/2024	15711	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$2,799,984.59
12/20/2024	15712	AP Warrant	Hudson, Su	Non-Void		\$61.42	\$2,799,923.17
12/20/2024	15713	AP Warrant	Montoya, Naomi	Non-Void		\$72.57	\$2,799,850.60
12/20/2024	15714	AP Warrant	Moss Adams LLP	Non-Void		\$3,818.54	\$2,796,032.06
12/20/2024	15715	AP Warrant	Prime Time Publishing/New Mexico Kids!	Non-Void		\$729.70	\$2,795,302.36
12/20/2024	15716	AP Warrant	Signs by Tomorrow	Non-Void		\$106.00	\$2,795,196.36
12/20/2024	15717	AP Warrant	ABCWUA	Non-Void		\$1,865.39	\$2,793,330.97
12/20/2024	15718	AP Warrant	Fenedick, Joyce	Non-Void		\$187.00	\$2,793,143.97
12/20/2024	15719	AP Warrant	Harris School Solutions	Non-Void		\$417.49	\$2,792,726.48
12/20/2024	15720	AP Warrant	JC's New York Pizza	Non-Void		\$327.60	\$2,792,398.88
12/20/2024	15721	AP Warrant	Labatt Food Service	Non-Void		\$6,531.08	\$2,785,867.80
12/20/2024	15722	AP Warrant	Musicality	Non-Void		\$3,984.40	\$2,781,883.40
12/20/2024	15723	AP Warrant	NMMEA Silver City	Non-Void		\$100.00	\$2,781,783.40
12/20/2024	15724	AP Warrant	School Nutrition Association	Non-Void		\$166.50	\$2,781,616.90
12/20/2024	7609	Cash Receipt	Choir	Non-Void	\$223.40		\$2,781,840.30
12/20/2024	7616	Cash Receipt	SB9	Non-Void	\$1,209.65		\$2,783,049.95
12/20/2024	7617	Cash Receipt	HB33	Non-Void	\$2,368.29		\$2,785,418.24
12/20/2024	7618	Cash Receipt	HB33/SB9	Non-Void	\$131,079.78		\$2,916,498.02
12/24/2024		AP Warrant	Time Clock Wizard	Non-Void		\$17.47	\$2,916,480.55
12/31/2024	7611	Cash Receipt	Pay Pal December 2024	Non-Void	\$1,774.26		\$2,918,254.81
12/31/2024	7619	Cash Receipt	Interest December 2024	Non-Void	\$220.18		\$2,918,474.99
12/31/2024			Ending Balance				\$2,918,474.99
Sub Total					\$585,761.21	\$636,886.91	
Grand Total					\$585,761.21	\$636,886.91	

TRAVEL REQUEST FORM

Fabian E Sisneros _____
Title: La Compa Arizona performance tour _____
Name of Conference/Workshop: _____
Date of Conference/Workshop: _____
Location: Tucson and Bisbee, AZ _____

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval	
gas	\$ \$325.00
Hotel (AirBnB) (Receipts required - actual expenses)	\$ 1,938
Rental Car (Rental cars not included if hotel is adjacent to conference)	\$
Meals: Out of State (Receipts required - actual expenses for meals up to \$59 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed)	\$ \$500.00
Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) workshop/choreography w Angelina Ramirez	\$ 400
Total Registration Fees:	\$
TOTAL ESTIMATED COST OF TRAVEL:	\$ \$3,163.00

Approved By: GC Board Member

Print Name: _____

Signature: _____

In-State Travel	
Hotel: In-State (Receipts required - actual expenses)	\$
Rental Car or Mileage: (\$.524)	\$
Meals: In-State (Receipts required - actual expenses for meals up to \$59 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed)	\$
Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel)	\$
Total Registration Fees:	\$
TOTAL ESTIMATED COST OF TRAVEL:	\$

Approved By: Executive Director

Print Name: _____

Signature: _____

Good evening,

PAPA's advanced flamenco group, La Compania, has been invited to perform in multiple venues in Arizona this March.

La Compa has been invited to perform at the annual YOUTH ARTS FESTIVAL in Bisbee, Arizona, an event organized by the [Central School Project](#), on Saturday, March 22, 2025 (PAPA's spring break). Our students would perform for the community of Bisbee and they would be showcased as the highlight of the event, performing at their local theater. Bisbee is a small, artist town, about an hour from Tucson about 6.5 hours from Albuquerque.

Additionally, our students have been invited to perform with Angelina Ramirez in an established tablao (flamenco performance space) on Tuesday, March 25, 2025 in Tucson, AZ. They would perform the outdoor venue of the Century Room at Hotel Congress in downtown Tucson. This is a highly professional show; the students will be accompanied by acclaimed guitarist, Misael Barraza-Diaz, as well as the flamenco artists, Jason Martinez, Mele Martinez, and Angelina Ramirez.

Time between the shows, Sunday and Monday, will be spent in the studio with dancer and choreographer, Angelina Ramirez. Ramirez will set an entire choreography on our students, a piece that will become a part of our regular repertoire and shared with incoming members of the group for the 25-26 school year. Angelina Ramirez is one of but a handful of American flamenco artists that has toured with Noche Flamenca, the company of Soledad Barrios.

I have parents that I know that I can rely on to be present and active in the execution of this project. I currently have two confirmed parents that are willing to chaperone.

The cost per students is estimated to be \$325. The remaining cost can be covered by the flamenco dept.

We look forward to making this performance tour a success.

Thank you,

Fabian Esquipula Sisneros

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Out-of-State Trip Itinerary and Organizer

Public Academy for Performing Arts

La Compania, 2025

Arizona, March 2025

Bisbee, AZ & Tucson, AZ

Fabian Esquipula Sisneros

505-228-2254

fsisneros@paparts.org

Emergency Contact: Katrina Sisneros 505-730-7280

I. General Overview

Purpose of the Trip:

The purpose of this trip is to

Group Goals:

- Represent the school with professionalism.
 - Foster teamwork and responsibility.
 - Experience a unique cultural or artistic opportunity.
-

II. Key Contacts

- **Trip Coordinator (You):** Fabian Esquipula Sisneros
 - **Assistant/Chaperone(s):** Katrina Sisneros (505-730-7280); Uli Lebkeuchner; Gabby's mom;
 - **Venue Contact:** [Name, Address, and Phone Number]
 - **Hotel Contact:** [Name, Address, Phone Number, Reservation Details]
-

III. Detailed Itinerary

Day 1 – Departure and Arrival

- **8:45 AM:** Group meeting at school parking lot or Sisneros residence
- **9:15 AM:** Depart for Hatch, NM.
- **12:00 PM:** Lunch stop at Hatch, NM (Sparky's).
- **3:00 PM:** Arrive at Bisbee. Check-in and room assignments.
- **6:00 PM:** Dinner at Hotel: Pizza and snacks
- **7:30 PM:** Group meeting for trip overview and next-day preparation.

Day 2 – Performance/Workshop

- **8:00 AM:** Breakfast at [Location].
- **8:45 AM:** Travel to .
- **9:30 AM – 12:00 PM:** Workshop/Performance preparation.
- **12:30 PM:** Lunch at Venue.
- **2:00 PM – 4:00 PM:** Performance
- **6:30 PM:** Dinner and optional sightseeing.
- **8:00 PM:** Return to hotel.

Day 3 – Cultural Activities and Return

- **8:00 AM:** Breakfast and check out.
- **9:00 AM:** Visit Tombstone,AZ for PHOTOSHOOT.
- **12:00 PM:** Lunch at Tombstone City Park – .
- **1:00 PM:** Depart for Tucson
- **3:00 PM:** Arrival at Airbnb, room assignments
- **6:00 PM:** Dinner at Airbnb

Day 4 – Cultural Activities and Return

- **8:00 AM:** Breakfast
- **10:00 AM:** Rehearsal w Angelina at local studio
- **12:00 PM:** Lunch and rest at Airbnb
- **2:00 PM:** Rehearsal w Angelina
- **5:00 PM:** Dinner at Martinez household

Day 5 – Cultural Activities and Return

- **8:00 AM:** Breakfast
- **10:00 AM:** Rehearsal w Angelina at local studio
- **12:00 PM:** Lunch and rest at Airbnb
- **2:00 PM:** Rehearsal w Angelina
- **5:00 PM:** Dinner at Martinez household

Day 6 – Cultural Activities and Return

- **8:00 AM:** Breakfast
 - **8:30 AM:** Return HOME (7.5 hrs)
-

IV. Packing List

Essentials:

- Performance attire (costumes, shoes, accessories).
- Casual clothing for travel and activities.
- Toiletries, medications, and personal items.
- Reusable water bottle.
- Snacks for the bus.
- Notebook and pen.

Optional:

- Spending money for souvenirs.
 - Portable chargers.
 - Camera or phone for photos (responsible use required).
-

V. Rules and Expectations

1. **Behavior:** Represent the school positively. Be respectful to chaperones and peers.
 2. **Attendance:** Stick to the itinerary and stay with the group.
 3. **Communication:** Notify a chaperone immediately if issues arise.
 4. **Safety:** Follow all instructions from the trip leader and chaperones.
-

VI. Emergency Procedures

In case of an emergency, students will be directed to our daily meeting point, lodging space. Parents and the school will be notified immediately.

VII. Permissions and Forms

Ensure the following are completed and submitted by March 1, 2025:

- **Permission Slip**
 - **Emergency Contact Form**
 - **Medical Information and Medication Authorization (if needed)**
-

VIII. Parent/Guardian Information Session



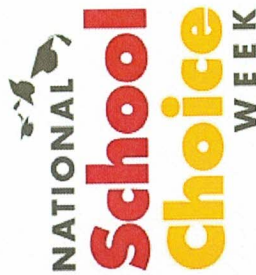
Executive Director Written Report: January 2025

Current Enrollment: 6th grade: 76, 7th grade: 75, 8th grade: 77, 9th grade: 54, 10th grade: 65, 11th grade: 44, 12th grade: 53.

Lottery Applications to date: 175 -Expected new student enrollment: 75- 6th grade, 3-7th grade, 3-- 8th grade, 10-9th grade, 5-10th grade, 1-11th grade, 2-12th grade Total expected new= 99 students:

Student council members and the admin team will be participating in the school choice fair on Saturday, January 25th at the Embassy Suites. Advocacy at the state legislature February 5, 2025 & Charter day at the NM legislature Feb 10, 2025 We will take students and performers.

Prospective Student Open House January 16th 5-6:30pm



National School Choice Week
January 26- February 1, 2025-
raising awareness about school
choice through events, schools,
organizations and parents around
the country. As we share about the
week, we will tag @schoolchoiceweek, check our
Instagram and Facebook for posts. Feel free to reshare
our posts to spread awareness of school choice, charter
schools, and PAPA!

JAN 26 - FEB 1, 2025



Academics:

Honor Roll celebration 2/13/25

Honor Roll Student count:	Student F List count:
6 th - 31	6 th - 13
7 th - 31	7 th - 6
8 th - 34	8 th - 7
9 th - 34	9 th - 10
10 th - 28	10 th - 11
11 th - 14	11 th - 7
12 th - 24	12 th - 7

- ASVAB test for interested high school students February 13, 2025
- Junior Honor Society Induction January 31st @5:30 pm
 - 86 students grades 7-9 met gpa eligibility 3.5 or higher
 - (33 will be inducted)
- National Honor Society Induction February 11th @5:30 pm
 - 30 new students met gpa eligibility 3.5 or above (applications due Monday 1/27)

Performing Arts:

- The language department at Volcano Vista High School has invited our dancers to participate in their World Language Day on February 24th.
- Plans are in place for the Semester 2 Honor Concert February 13th

- Plans in place for the Spring Dance Concert at the National Hispanic Cultural Center, including taking the whole school to a dress rehearsal.

- o Rehearsal Dates: March 4th & 5th @ NHCC
- o Performances March 6 & 7 @ 7pm, March 8 @ 2pm
- o Virtual School March 6 & 7

- PAPA HS Film is working on a documentary film about Quantum Theory.

They are using the United Soccer

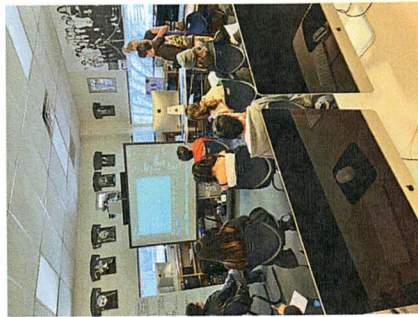
players to demonstrate visually Quantum Concepts explained by some of the biggest stars in Quantum Science. Hence the name of their film: Quantum United.

- Thespian Troupe #6667 Presents Eurydice by Sarah Ruhl Fusion Theatre 1/23 & 1/24 7pm & 1/25 2 pm & 7pm
- Scholastic Art & Writing Awards:

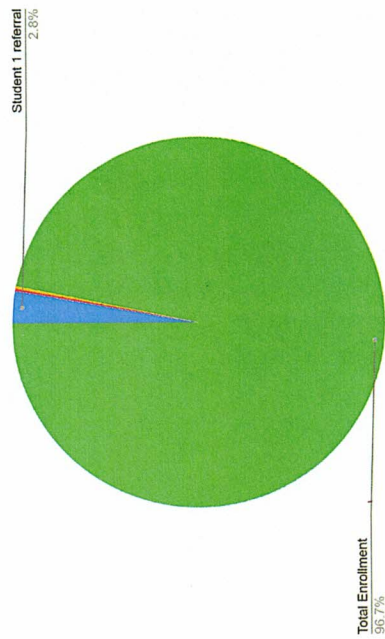
- o CC Calloway- received an honorable mention, which will be displayed digitally but not physically. It will be shown during the opening and closing of the exhibition at the Orpheum community hub from January 31 to March 31.

- o Cat Younis- Honorable mention- 'Pray Don't Tell Sweet Seventeen', 'The Fallen', & God holds no fear; death holds no worries; good can easily be attained; and evil can be endured.'
- o Gold key- XOXO, Love, Cat

- Signifying exceptional creativity and skill and automatically advancing the piece to the national level of judging where it can compete for a Gold Medal or Silver Medal award; essentially, it's considered the top award at the regional level.



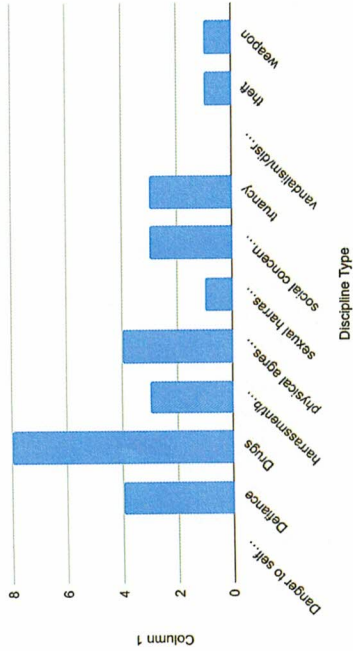
Quarter 2 Discipline Summary:



Total Discipline incidents	22	
Student 0 discipline	423	95%
Student 1 referral	13	2.90%
Student 2	1	0.20%
Student 3 or more	1	0.20%
Total Enrollment	443	



Column 1 vs. Discipline Type



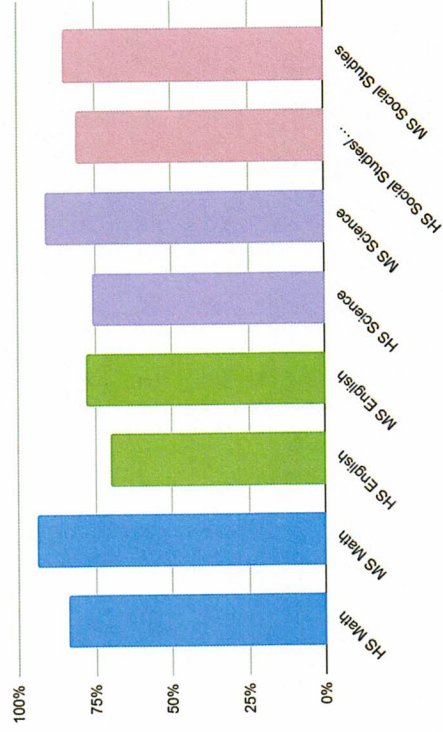
Discipline Type	Column 1
Danger to self or others	0
Defiance	4
Drugs	8
harassment/bullying	3
physical aggression	4
sexual harassment	1
social concerns/mediation/friendship issues	3
truancy	3
vandalism/disrespect to property	0
theft	1
weapon	1



Arts Integration: Can students demonstrate mastery on content standards through art demonstration?

MS Math	94%
MS Science	91%
MS Social Studies	85%
MS English	78%

HS Math	84%
HS English	70%
HS Science	76%
HS Social Studies/Spanish	81%



Quarterly Data - December 24

Academic Interim Data

- Middle School
 - History - 48% ↑
 - Science - 67% ↑
 - Math - average 750 → ↑
 - ELA
 - Language - 42% ↑
 - Reading - 37% ↑
- High School
 - History -
 - Science - 63% ↑
 - Math - 43% ↑
 - ELA - 77% ↑

Arts Interim Data

- Middle School
 - Music - 80% ↑
 - Theatre/Film/Art - 83% ↑
 - Dance - 70% ↑

Executive Summary

Open Pilot Evaluation of an App to Support Adolescent Mental Health

Overview

This open pilot evaluation examined trajectories of mental health problems and well-being among middle and high school students who used the Alongside platform across a 3-month period. Student data were collected at baseline, 1-month, and 3-months.

- 67 students completed both the baseline and 1-month assessment, 27 of whom had clinically-elevated mental health symptoms at baseline.
- 117 students completed both the baseline and the 3-month assessment, 48 of whom had clinically-elevated mental health symptoms at baseline.

Top-Line Results



Students reported improvement in overall mental health after just one month of use

- Overall mental health problems significantly decreased from baseline to 1 month with a moderate effect size ($p = 0.03$)



Students with elevated distress reported clinically significant improvements

- 25% of students with mental health symptoms reported clinically-significant improvements
- Anxiety symptoms significantly decreased from baseline to 1 month
- Hopelessness significantly decreased from baseline to 3 months



LGBTQ+ Students saw the biggest benefit

- Across all students, identifying as LGBTQ predicted larger reductions in overall mental health symptoms at 3 months.
- Within the clinically-elevated student sub-sample, identifying as part of the LGBTQ+ community predicted larger reductions in overall mental health symptoms at 1-month and 3-months.

Research conducted January-March 2024 by Jessica Schlieder, PhD & Katie Cohen, MA at the Northwestern University Lab for Scalable Mental Health. Visit [Alongside.care](https://alongside.care) for additional info.

Public Academy for Performing Arts

2025 - 2026 School Calendar

July '25						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Final Registration July 21-24

August '25						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

3/17

September '25						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1/20

October '25						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						1/20

November '25						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

1/13

December '25						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

0/15

January '26						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						2/17

February '26						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

1/18

March '26						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

1/21

April '26						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

1/16

May '26						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

0/11

June '26						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Total: 11 PD 168 School

Final Registration
In-Service
No School
First Day
Last Day
Early 2:15 pm
Graduation



Early Release/8th period lite: (August 13 & 27, September 10 & 24, October 8 & 22, November 12, December 10, January 14 & 28, February 11 & 25, March 11 & 25, April 22, May 6)

Early Dismissal Schedule:

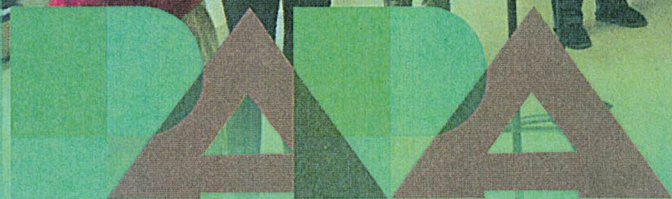
- **1st Period:** 8:00 AM – 8:42 AM
- **2nd Period:** 8:45 AM – 9:27 AM
- **3rd Period:** 9:30 AM – 10:12 AM
- **4th Period:** 10:15 AM – 10:57 AM

A Lunch (middle school):

- **A Lunch:** 10:57 AM – 11:27 AM
- **5th Period** (for A Lunch students): 11:30 AM – 12:12 PM

B Lunch (high school & some 8th grade):

- **5th Period** (for B Lunch students): 11:00 AM – 11:42 AM
- **B Lunch:** 11:45 AM – 12:15 PM
- **6th Period:** 12:18 PM – 1:00 PM
- **7th Period:** 1:03 PM – 2:15 PM



PUBLIC ACADEMY FOR PERFORMING ARTS

2025 LEGISLATIVE SESSION CAPITAL OUTLAY REQUEST

Performing Arts Equipment Purchase

\$500,000 to plan, design, construct, equip, renovate and purchase a portable stage, sound equipment, performance lights and portable seating for Public Academy for Performing Arts located in Albuquerque, in Bernalillo County. **LCS: 4386**

The Public Academy for Performing Arts is a performing arts school without a performing arts space!

PAPA is a
public school
in ABQ.

For more information, contact:

Robert Apodaca (Consultant)
505-412-1057 | advisory.rma@gmail.com

Tamara Lopez (Executive Director)
505-830-3128 | tlopez@paparts.org



PUBLIC ACADEMY FOR PERFORMING ARTS

11800 Princess Jeanne Ave NE
Albuquerque, NM 87112

Our limitations. . .

- **PAPA is a performing arts school without a performing arts space.**
- *Must rent venues for performances/events (about 45 per year) results in high rental costs, frequent moves of instruments/sets and damage to equipment, rental of trucks/vans, students miss full days of classes to tech for performances. Facility requirements for performances range from 250- 1500 people. PAPA sells out National Hispanic Cultural Center for three nights during Spring Dance performances each year.*
- *Inadequate instructional space for performing and fine arts – dance rooms with ceilings too low for lifts; theatre class has no stage or black box; art has no room for materials, work or storage; guitar students must sit at angle to fit in classroom; Cafe' multi-purpose, (breakfast/clean/dance class/lunch/clean/dance class)*
- *PAPA has outgrown the building and is at capacity. The school can't increase enrollment, classes are full, waitlist over 150 for next school year, unable to serve families that want to attend PAPA.*
- *Inadequate instructional space for all classes, campus was designed for elementary students (smaller bodies) and built in the 1950s. Our campus hosts students 6-12th grade.*
- *70-year-old building needs constant maintenance. Water from faucets is brown and rusty, must supply students with filtered water daily. The building has frequent plumbing, heating, and cooling issues.*
- *Old electrical system means frequent (weekly) flipping of breakers to accommodate technology needs in today's classrooms. There are not sufficient electrical outlets in classrooms, 2-4 outlets per room. The breaker box may need replaced soon.*
- *Use wifi boosters to reach dead zones for internet in spaces that were previously closets/workrooms, now repurposed for our school needs as offices/classrooms. Depending on the weather we may not have wifi on some days.*
- *Each room and storage room is being utilized for classroom/office space. When additional meetings are needed with outside entities, CYFD, etc., staff leaves their office to accommodate needs. Two teachers must travel between different teaching spaces due to limited space.*
- *Gender-neutral bathroom located in the same space as medication storage, health office, and telehealth visits limiting accessibility. No changing rooms for dressing out for dance class/PE credit. Privacy restroom stalls in school (6 Boys/11 Girls) serving 450 students.*
- *Substandard science lab facility, lacking eyewash stations, vent hood, refrigerator, emergency chemical shower.*

Despite these issues and lack of resources, our teachers are resourceful and our performances are excellent. PAPA has a 97% graduation rate and test scores are consistently above district, state and nation averages. Les Chanteuses won NMAA State Treble Choir 5A 2022, 2023 and performed as a guest at Carnegie Hall. HS Musical Theatre won Enchantment Awards 2022 and is nominated again in multiple categories. Film students win multiple awards and high recognition at various festivals. Dance students perform with NM Ballet Company, participate in community outreach and professional performance opportunities. Ensemble and Film participated in Dance Camera West in LA this fall. Art students regularly receive recognition for quality expression. Band, Orchestra, Choir, and Guitar students earn Superior ratings on Music Assessment Performances, and the list of accomplishments goes on.....

Just think what PAPA could do with adequate space for education in performing arts and academics!

[illegible]