



Governing Council Agenda Thursday, December 19, 2024, 6:00 pm, RM 21
<https://www.youtube.com/@PAPAGoverningCouncil/streams>
 Public Academy for Performing Arts Campus 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112
 Type of meeting: Community/Monthly Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Orchestra Allie Sundstrom
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	
2. Welcome and Introductions -	Chair	
3. Approval of Agenda ACTION ITEM -	All	
4. Approval of Previous Meeting Minutes 11/21/24) ACTION ITEM -	All	
5. Open Forum for Public Comment (Form Required) Open Forum request: https://forms.gle/FqaPgWtYt7cn7FiR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hiN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ/edit?usp=sharing	None	
6. Budget & Finance Committee Report -October Financial Report a. November Financial Report - ACTION ITEM - b. BARS/Permanent Transfer ACTION ITEM - c. POs over \$5,000 -	Paul Paradise and Rhonda Cordova	
7. Executive Director's Report a. Written Report b. Student Guests- PAPA Orchestra - c. EDAC Representative Theatre/Film/Visual Art- Allie Sundstrom	Tamara Lopez	
8. Organizational Business a. President's Report - b. Training Hours	Barbara CampBell Jessica Short	
9. Executive Session- Limited Personnel Matters -	Barbara CampBell	
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

---- Additional Information ----

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Community Laura Cella, Parent Stephanie Cottrell
Finance Committee – Paul Paradise(Chair), Rhonda Cordova, Kyle Malone, Tamara Lopez, –8:10 a.m. monthly, Tuesday before Council Meeting
Long-Range Planning – Barbara CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Ginny Wilmerding,
Performing Arts Committee – Issac Trujillo (Chair), Kyle Malone, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Issac Trujillo, Tamara Lopez, Virginia Wilmerding, Paul Paradise
Executive Director Evaluation Committee- Paul Paradise, Issac Trujillo, Kyle Malone
GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the 3rd Thursday of each month at 6:00 pm in room 21.
Meeting Dates for 24-25: 7/18, 8/15, 9/19, 10/17, 11/21, 12/19, 1/23, 2/20, 3/13, 4/17, 5/22, 6/19



Governing Council Minutes Thursday, November 21, 2024, 6:00 pm, RM 21

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Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend

1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Band Jason Ocken
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	6:06 pm
2. Welcome and Introductions - Kyle Malone, Jessica Short, Issac Trujillo, Tamara Lopez, Rhonda Cordova, Carol Torrez, Virginia Wilmerding, Renai Edwards, Paul Paradise	Chair	6:06 pm
3. Approval of Agenda ACTION ITEM - JESSICA SHORT 1ST, RENAI EDWARDS 2ND: APPROVED 5/7	All	6:07 pm
4. Approval of Previous Meeting Minutes 10/17/24) ACTION ITEM - RENAI EDWARDS 1ST, PAUL PARADISE 2ND: APPROVED 5/7	All	6:07 pm
5. Open Forum for Public Comment (Form Required) Open Forum request: https://forms.gle/FqaPgWtYt7cn7FjR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hiN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ_FM/edit?usp=sharing	None	6:08 pm
6. Budget & Finance Committee Report -October Financial Report a. October Financial Report - ACTION ITEM - PAUL PARADISE 1ST, KYLE MALONE 2ND: APPROVED 5/7 b. BARS/Permanent Transfer ACTION ITEM - ACTION ITEM - NONE c. POs over \$5,000 - 2 - Josten's for yearbook d. First Quarter Cash Report	Paul Paradise and Rhonda Cordova	6:08 pm
7. Executive Director's Report a. Written Report b. Student Guests- PAPA Band - Emily Christopher c. EDAC Representative Jason Ocken History & Spanish Department	Tamara Lopez	6:15 pm
8. Organizational Business a. President's Report - None b. Training Hours	Barbara CampBell Jessica Short	6:37 pm
9. Executive Session- Limited Personnel Matters - NONE	Barbara CampBell & Rhonda Cordova	
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	6:38 pm

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Policy Review Committee – Jessica Short (Chair), Issac Trujillo, Tamara Lopez, Virginia Wilmerding, Paul Paradise
Executive Director Evaluation Committee- Paul Paradise, Issac Trujillo, Kyle Malone
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Nov 22, 2024

Dear Parents and Guardians,

As we approach the end of this semester, I want to take a moment to reflect on the remarkable achievements of our school community and invite you to join us in continuing to build a vibrant, supportive environment for all students.

We are proud to share that our school has earned the prestigious designation of a **Spotlight School from NM Vistas**, a recognition of the hard work, talent, and dedication of our students, staff, and families. Additionally, we have been officially renewed by our authorizer for another five years—a testament to the strength of our school's mission and vision. These accomplishments belong to all of us, and I hope you feel as proud as we do to be part of this exceptional community.

As partners in education, I invite you to join me in a special **book study** this January. We will read and discuss *The Anxious Generation* by John Duffy, a book that explores strategies for supporting our children in today's fast-paced, high-pressure world. Together, we will discuss how schools and families can collaborate to raise confident, resilient young people. Please consider purchasing or borrowing a copy of the book from the library or a friend to prepare for our discussion. I will share more details about meeting dates and times soon.

This year, we've implemented an updated **cell phone practice** aimed at fostering attention, focus, and reduced anxiety among students. In classrooms, students are expected to use Chromebooks rather than cell phones to stay engaged with their learning. Research supports the benefits of an "away-for-the-day" policy, which promotes social and academic engagement. We've already observed positive changes in our students and are excited to see these habits grow over time.

Finally, as we approach **final exam season**, we encourage you to support your students by designating a quiet study zone at home, checking Google Classroom daily, and encouraging them to begin reviewing materials as soon as they're available. Your partnership in these efforts makes a tremendous difference in their success. Here is the schedule for your convenience:

Thank you for being an integral part of our community. Together, we are creating a school environment where students thrive academically, socially, and emotionally. Lastly, mark your calendars for winter performances and fill your hearts with beautiful music this winter.

- December 3rd Modern Band Concert 7 pm Fusion Theatre
- December 4th Enter the PAPA Dome Film 6 pm South Broadway Cultural Center
- December 5th Piano Concert 7 pm PAPA Choir Building
- December 9th Guitar Concert 7 pm St. John's Episcopal Cathedral
- December 10th Intermediate/Advanced Orchestra 7 pm TBD
- December 11th 4:30 pm Beginning Orchestra Concert PAPA Choir Building
- December 12th 4:30 pm Beginning Band Concert PAPA Choir Building
- December 12th 7 pm Choir Concert New Mexico International School
- December 13th 7 pm Advanced/Intermediate Band Concert Albuquerque Garden Center

In Partnership,

Tamara Lopez
Executive Director

Budget Report as of November 30, 2024

Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$6,391,868.44	(\$1,701,959.32)	(\$2,970,289.50)	\$1,719,619.62
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,719,619.62

Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$237,330.09	(\$77,889.86)	(\$148,062.47)	\$11,377.76
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$11,377.76

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$77,864.00	\$0.00	\$0.00	\$77,864.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$77,864.00

Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$158,960.21	(\$62,997.02)	(\$80,368.81)	\$15,594.38
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$15,594.38

Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$129,735.00	(\$41,417.04)	(\$88,022.91)	\$295.05
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$295.05

English Language Acquisition

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$375.00	\$0.00	\$0.00	\$375.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$375.00

Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$28,578.00	(\$9,585.85)	(\$3,740.00)	\$15,252.15
			\$0.00 Pending BARs

\$0.00
\$15,252.15

ESSER III

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$904.00	\$0.00	\$0.00	\$904.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$904.00

Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$99,874.79	(\$2,291.54)	(\$3,290.46)	\$94,292.79
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$94,292.79

CNM Foundation

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,512.88	(\$1,000.00)	(\$2,000.00)	\$512.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

Literacy For Children @ Risk PED

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

Career Technical Education Program (Pilot)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$13,613.00	(\$14,179.68)	\$0.00	(\$566.68)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$566.68)

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,102.70	\$0.00	\$1,000.00	\$4,102.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$4,102.70

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$476,324.65	(\$13,134.73)	(\$549,755.84)	(\$86,565.92)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$86,565.92)

SB9 Ad Valorem

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$623,445.86	(\$23,911.88)	(\$25,730.02)	\$573,803.96
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$573,803.96

SB-9 State Match Cash

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$45,700.97	\$0.00	\$0.00	\$45,700.97
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$45,700.97

Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARs	Approved BARs	Current Budget	Pending Budget/BARs	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,828,702.55	\$5,828,702.55	\$563,165.89	\$6,391,868.44		\$6,391,868.44	\$1,701,959.32	\$2,970,289.50	\$1,719,619.62	\$1,719,619.62	27%	27%
21000	Food Services	\$250,773.34	\$250,773.34	(\$13,443.25)	\$237,330.09		\$237,330.09	\$77,889.86	\$148,062.47	\$11,377.76	\$11,377.76	5%	5%
21100	Universal Free Lunch (State funded)	\$77,864.00	\$77,864.00		\$77,864.00		\$77,864.00	\$0.00	\$0.00	\$77,864.00	\$77,864.00	100%	100%
23000	Non-Instructional Support	\$0.00	\$158,960.21	\$158,960.21	\$158,960.21		\$158,960.21	\$62,997.02	\$80,368.81	\$15,594.38	\$15,594.38	10%	10%
24106	Entitlement IDEA-B	\$129,735.00	\$129,735.00		\$129,735.00		\$129,735.00	\$41,417.04	\$88,022.91	\$295.05	\$295.05	0%	0%
24153	English Language Acquisition	\$375.00	\$375.00		\$375.00		\$375.00	\$0.00	\$0.00	\$375.00	\$375.00	100%	100%
24154	Teacher/Principal Training & Recruiting	\$28,578.00	\$28,578.00		\$28,578.00		\$28,578.00	\$9,585.85	\$3,740.00	\$15,252.15	\$15,252.15	53%	53%
24330	ESSER III	\$0.00	\$904.00	\$904.00	\$904.00		\$904.00	\$0.00	\$0.00	\$904.00	\$904.00	100%	100%
25153	Title XIX MEDICAID 3/21 Years	\$91,179.76	\$91,179.76	\$8,695.03	\$99,874.79		\$99,874.79	\$2,291.54	\$3,290.46	\$94,292.79	\$94,292.79	94%	94%
26207	CNM Foundation	\$3,512.88	\$3,512.88		\$3,512.88		\$3,512.88	\$1,000.00	\$2,000.00	\$512.88	\$512.88	15%	15%
27107	Literacy For Children @ Risk PED	\$8,121.00	\$8,121.00	(\$8,121.00)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
27502	Career Technical Education Program	\$13,613.00	\$13,613.00		\$13,613.00		\$13,613.00	\$14,179.68	\$0.00	(\$566.68)	(\$566.68)	-4%	-4%
29130	Youth Chat Grant	\$0.00	\$3,102.70	\$3,102.70	\$3,102.70		\$3,102.70	\$0.00	\$1,000.00	\$2,102.70	\$2,102.70	68%	68%
31200	Public School Capital Outlay	\$0.00	\$0.00		\$0.00	\$361,719.00	\$361,719.00	\$0.00	\$361,719.00	(\$361,719.00)	\$0.00	0%	0%
31600	Capital Improvements HB-33	\$416,717.00	\$416,717.00	\$59,607.65	\$476,324.65		\$476,324.65	\$13,134.73	\$549,755.84	(\$86,565.92)	(\$86,565.92)	-18%	-18%
31701	SB9 Ad Valorem	\$623,445.86	\$623,445.86	\$27,798.39	\$651,244.25		\$651,244.25	\$23,911.88	\$25,730.02	\$601,602.35	\$601,602.35	92%	92%
31703	SB-9 State Match Cash	\$45,700.97	\$45,700.97		\$45,700.97		\$45,700.97	\$0.00	\$0.00	\$45,700.97	\$45,700.97	100%	100%
Fund Totals		\$7,518,318.36	\$7,681,285.27	\$800,669.62	\$8,318,987.98	\$361,719.00	\$8,680,706.98	\$1,948,366.92	\$4,233,979.01	\$2,136,642.05	\$2,498,361.05	26%	29%

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 10/16/2024 4:45:05 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2024-003-2	Dollar	APS	5/1/2024	Issued	168	\$62,890.57	\$8,920.83	\$8,920.83	\$53,969.74
2024-030	Dollar	ACES	7/1/2023	Issued	473	\$6,205.50	\$384.22	\$384.22	\$5,821.28
2024-693	Regular	National Hispanic Cultural Center	6/19/2024	Issued	119	\$7,862.50	\$0.00	\$0.00	\$7,862.50
2025-001	Regular	NMPSIA	7/1/2024	Closed		\$87,513.00	\$87,513.00	\$87,513.00	\$0.00
2025-003	Dollar	APS	7/1/2024	Issued	107	\$500,000.00	\$2,660.15	\$2,660.15	\$497,339.85
2025-004	Dollar	PNM	7/1/2024	Issued	107	\$45,000.00	\$11,553.56	\$11,553.56	\$33,446.44
2025-005	Dollar	ABCWUA	7/1/2024	Issued	107	\$38,000.00	\$11,925.90	\$11,925.90	\$26,074.10
2025-006	Dollar	NM Gas Company	7/1/2024	Issued	107	\$30,000.00	\$381.18	\$381.18	\$29,618.82
2025-009	Dollar	Charter Law Office PC	7/1/2024	Issued	107	\$5,000.00	\$2,308.57	\$2,308.57	\$2,691.43
2025-010	Dollar	Moss Adams LLP	7/1/2024	Issued	107	\$30,000.00	\$16,412.81	\$16,412.81	\$13,587.19
2025-011	Dollar	Harris School Solutions	7/1/2024	Issued	107	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2025-012	Dollar	PowerSchool Group, LLC	7/1/2024	Issued	107	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2025-022	Regular	Rhonda Cordova	7/1/2024	Issued	107	\$86,100.08	\$25,112.50	\$25,112.50	\$60,987.58
2025-025	Regular	Southwest Copy Systems	7/1/2024	Closed		\$9,600.00	\$590.65	\$9,600.00	\$0.00
2025-025-1	Regular	Southwest Copy Systems	7/1/2024	Closed		\$10,450.00	\$0.00	\$10,450.00	\$0.00
2025-025-2	Dollar	Southwest Copy Systems	7/1/2024	Issued	107	\$10,450.00	\$894.68	\$894.68	\$9,555.32
2025-026	Dollar	CNM	7/1/2024	Issued	107	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2025-031	Dollar	ACES	7/1/2024	Issued	107	\$25,000.00	\$1,354.68	\$1,354.68	\$23,645.32
2025-039	Dollar	Labatt Food Service	7/1/2024	Issued	107	\$151,000.00	\$30,966.70	\$30,966.70	\$120,033.30
2025-047	Dollar	JMP Academy of Professional Development	7/1/2024	Issued	107	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-072	Dollar	CES	7/30/2024	Issued	78	\$129,112.52	\$16,489.74	\$16,489.74	\$112,622.78
2025-073	Dollar	JMP Academy of Professional Development	7/30/2024	Closed		\$5,295.15	\$0.00	\$0.00	\$0.00
2025-073-1	Dollar	ACES	8/1/2024	Issued	76	\$5,295.15	\$2,798.24	\$2,798.24	\$2,496.91
2025-080	Regular	IXL	8/6/2024	Closed		\$7,737.00	\$0.00	\$7,737.00	\$0.00
2025-080-1	Regular	IXL	8/7/2024	Closed		\$6,706.25	\$6,706.25	\$6,706.25	\$0.00
2025-083	Regular	Sweetwater	8/6/2024	Issued	71	\$38,240.96	\$13,962.98	\$14,159.72	\$24,081.24
2025-108	Dollar	Dunn-Chavez, Melanie	8/12/2024	Closed		\$40,000.00	\$2,428.71	\$40,000.00	\$0.00
2025-108-1	Dollar	Dunn-Chavez, Melanie	10/9/2024	Issued	7	\$37,571.29	\$0.00	\$0.00	\$37,571.29
2025-161	Regular	J Sharp Music	9/12/2024	Closed		\$29,147.56	\$0.00	\$29,147.56	\$0.00
2025-161-1	Regular	J Sharp Music	9/13/2024	Closed		\$22,823.66	\$0.00	\$22,823.66	\$0.00
2025-161-2	Regular	J Sharp Music	9/17/2024	Issued	29	\$20,944.34	\$0.00	\$0.00	\$20,944.34
2025-162	Regular	Musicality	9/12/2024	Closed		\$8,563.37	\$0.00	\$8,563.37	\$0.00
2025-162-1	Regular	Musicality	9/13/2024	Closed		\$14,559.35	\$0.00	\$14,559.35	\$0.00
2025-162-2	Regular	Musicality	9/17/2024	Issued	29	\$14,579.35	\$0.00	\$0.00	\$14,579.35
2025-188	Regular	Hummingbird Music Conference Center	9/25/2024	Closed		\$7,500.00	\$7,097.00	\$7,500.00	\$0.00
2025-221	Regular	B&H Photo Video	10/8/2024	Issued	8	\$14,975.58	\$0.00	\$0.00	\$14,975.58
2025-262-1	Regular	Josten's	10/31/2024	Issued	13	\$20,000.00	\$4,400.00	\$16,000.00	\$4,000.00

No New Pos

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 10/16/2024 4:45:05 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2024-003-2	Dollar	APS	5/1/2024	Issued	168	\$62,890.57	\$8,920.83	\$8,920.83	\$53,969.74
2024-030	Dollar	ACES	7/1/2023	Issued	473	\$6,205.50	\$384.22	\$384.22	\$5,821.28
2024-693	Regular	National Hispanic Cultural Center	6/19/2024	Issued	119	\$7,862.50	\$0.00	\$0.00	\$7,862.50
2025-001	Regular	NMPSIA	7/1/2024	Closed		\$87,513.00	\$87,513.00	\$87,513.00	\$0.00
2025-003	Dollar	APS	7/1/2024	Issued	107	\$500,000.00	\$2,660.15	\$2,660.15	\$497,339.85
2025-004	Dollar	PNM	7/1/2024	Issued	107	\$45,000.00	\$11,553.56	\$11,553.56	\$33,446.44
2025-005	Dollar	ABCWUA	7/1/2024	Issued	107	\$38,000.00	\$11,925.90	\$11,925.90	\$26,074.10
2025-006	Dollar	NM Gas Company	7/1/2024	Issued	107	\$30,000.00	\$381.18	\$381.18	\$29,618.82
2025-009	Dollar	Charter Law Office PC	7/1/2024	Issued	107	\$5,000.00	\$2,308.57	\$2,308.57	\$2,691.43
2025-010	Dollar	Moss Adams LLP	7/1/2024	Issued	107	\$30,000.00	\$16,412.81	\$16,412.81	\$13,587.19
2025-011	Dollar	Harris School Solutions	7/1/2024	Issued	107	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2025-012	Dollar	PowerSchool Group, LLC	7/1/2024	Issued	107	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2025-022	Regular	Rhonda Cordova	7/1/2024	Issued	107	\$86,100.08	\$25,112.50	\$25,112.50	\$60,987.58
2025-025	Regular	Southwest Copy Systems	7/1/2024	Closed		\$9,600.00	\$590.65	\$9,600.00	\$0.00
2025-025-1	Regular	Southwest Copy Systems	7/1/2024	Closed		\$10,450.00	\$0.00	\$10,450.00	\$0.00
2025-025-2	Dollar	Southwest Copy Systems	7/1/2024	Issued	107	\$10,450.00	\$894.68	\$894.68	\$9,555.32
2025-026	Dollar	CNM	7/1/2024	Issued	107	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2025-031	Dollar	ACES	7/1/2024	Issued	107	\$25,000.00	\$1,354.68	\$1,354.68	\$23,645.32
2025-039	Dollar	Labatt Food Service	7/1/2024	Issued	107	\$151,000.00	\$30,966.70	\$30,966.70	\$120,033.30
2025-047	Dollar	JMP Academy of Professional Development	7/1/2024	Issued	107	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-072	Dollar	CES	7/30/2024	Issued	78	\$129,112.52	\$16,489.74	\$16,489.74	\$112,622.78
2025-073	Dollar	JMP Academy of Professional Development	7/30/2024	Closed		\$5,295.15	\$0.00	\$5,295.15	\$0.00
2025-073-1	Dollar	ACES	8/1/2024	Issued	76	\$5,295.15	\$2,798.24	\$2,798.24	\$2,496.91
2025-080	Regular	IXL	8/6/2024	Closed		\$7,737.00	\$0.00	\$7,737.00	\$0.00
2025-080-1	Regular	IXL	8/7/2024	Closed		\$6,706.25	\$6,706.25	\$6,706.25	\$0.00
2025-083	Regular	Sweetwater	8/6/2024	Issued	71	\$38,240.96	\$13,962.98	\$14,159.72	\$24,081.24
2025-108	Dollar	Dunn-Chavez, Melanie	8/12/2024	Closed		\$40,000.00	\$2,428.71	\$40,000.00	\$0.00
2025-108-1	Dollar	Dunn-Chavez, Melanie	10/9/2024	Issued	7	\$37,571.29	\$0.00	\$0.00	\$37,571.29
2025-161	Regular	J Sharp Music	9/12/2024	Closed		\$29,147.56	\$0.00	\$29,147.56	\$0.00
2025-161-1	Regular	J Sharp Music	9/13/2024	Closed		\$22,823.66	\$0.00	\$22,823.66	\$0.00
2025-161-2	Regular	J Sharp Music	9/17/2024	Issued	29	\$20,944.34	\$0.00	\$0.00	\$20,944.34
2025-162	Regular	Musicality	9/12/2024	Closed		\$8,563.37	\$0.00	\$8,563.37	\$0.00
2025-162-1	Regular	Musicality	9/13/2024	Closed		\$14,559.35	\$0.00	\$14,559.35	\$0.00
2025-162-2	Regular	Musicality	9/17/2024	Issued	29	\$14,579.35	\$0.00	\$0.00	\$14,579.35
2025-188	Regular	Hummingbird Music Conference Center	9/25/2024	Closed	8	\$7,500.00	\$7,097.00	\$7,500.00	\$0.00
2025-221	Regular	B&H Photo Video	10/8/2024	Issued		\$14,975.58	\$0.00	\$0.00	\$14,975.58
2025-262-1	Regular	Josten's	10/31/2024	Issued	13	\$20,000.00	\$4,400.00	\$16,000.00	\$4,000.00

No New Pos

Public Academy for Performing Arts

Bank Account Register Activity Report

Bank: [All]; Bank Account: [All]; Begin Date: 11/01/2024; End Date: 11/30/2024; Status: Non-Void; Created On: 12/11/2024 10:42:39 PM

Bank	Date	Number	Type	Payee/From	Status	Deposit	Withdrawal	Balance
US Bank	11/1/2024			Beginning Balance				\$2,977,982.47
	11/1/2024	15626	AP Warrant	Amazon.com	Non-Void		\$2,057.37	\$2,975,925.10
	11/1/2024	7578	Cash Receipt	Choir	Non-Void	\$50.00		\$2,975,975.10
	11/1/2024	7579	Cash Receipt	Choir	Non-Void	\$35.00		\$2,976,010.10
	11/4/2024	7580	Cash Receipt	Student Council	Non-Void	\$160.00		\$2,976,170.10
	11/5/2024		Payroll Liability Check	IRS	Non-Void		\$29,231.33	\$2,946,938.77
	11/5/2024		Payroll Liability Check	US bank	Non-Void		\$83,393.93	\$2,863,544.84
	11/5/2024	7581	Cash Receipt	StuCo/Snack/Lunch	Non-Void	\$156.00		\$2,863,700.84
	11/5/2024	7590	Cash Receipt	August 2024 USDA	Non-Void	\$11,500.51		\$2,875,201.35
	11/6/2024	7582	Cash Receipt	StuCo/Thespian/Snacks	Non-Void	\$476.00		\$2,875,677.35
	11/6/2024	7591	Cash Receipt	USDA September 2024	Non-Void	\$14,205.60		\$2,889,882.95
	11/6/2024	7599	Cash Receipt	PA Event fundraiser	Non-Void	\$50.00		\$2,889,932.95
	11/8/2024		Payroll Liability Check	INGReliastar	Non-Void		\$1,384.50	\$2,888,548.45
	11/8/2024		Payroll Liability Check	MG Trust Company	Non-Void		\$1,920.00	\$2,886,628.45
	11/8/2024		Payroll Liability Check	NM Retiree Healthcare Authority	Non-Void		\$7,703.64	\$2,878,924.81
	11/8/2024		Payroll Liability Check	NMPSIA	Non-Void		\$38,392.02	\$2,840,532.79
	11/8/2024	15591	Payroll Liability Check	Allstate American Heritage Life Ins. Co.	Non-Void		\$790.88	\$2,839,741.91
	11/8/2024	15592	Payroll Liability Check	Pre-Paid Legal Services, Inc.	Non-Void		\$229.32	\$2,839,512.59
	11/8/2024	7583	Cash Receipt	StuCo	Non-Void	\$170.00		\$2,839,682.59
	11/12/2024		Payroll Liability Check	ERB	Non-Void		\$71,318.07	\$2,768,364.52
	11/12/2024	15627	AP Warrant	Amazon.com	Non-Void		\$2,358.85	\$2,766,005.67
	11/12/2024	7584	Cash Receipt	Lunch/Thespian/Art	Non-Void	\$488.00		\$2,766,493.67
	11/12/2024	7592	Cash Receipt	SEG November 2024	Non-Void	\$413,812.95		\$3,180,306.62
	11/13/2024		AP Warrant	APS	Non-Void		\$636.28	\$3,179,670.34
	11/13/2024	15593	AP Warrant	ACES	Non-Void		\$451.56	\$3,179,218.78
	11/13/2024	15594	AP Warrant	B&H Photo Video	Non-Void		\$14,179.68	\$3,165,039.10
	11/13/2024	15595	AP Warrant	Berg, Stephanie	Non-Void		\$300.00	\$3,164,739.10
	11/13/2024	15596	AP Warrant	Brown, Erin	Non-Void		\$70.00	\$3,164,669.10
	11/13/2024	15597	AP Warrant	BSN Sports LLC	Non-Void		\$3,074.00	\$3,161,595.10
	11/13/2024	15598	AP Warrant	BYU Continuing Education	Non-Void		\$40.00	\$3,161,555.10
	11/13/2024	15599	AP Warrant	Cathedral Church of St. John	Non-Void		\$300.00	\$3,161,255.10
	11/13/2024	15600	AP Warrant	CES	Non-Void		\$11,071.15	\$3,150,183.95
	11/13/2024	15601	AP Warrant	Charter Law Office PC	Non-Void		\$1,835.01	\$3,148,348.94
	11/13/2024	15602	AP Warrant	CNM	Non-Void		\$2,467.50	\$3,145,881.44
	11/13/2024	15603	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$3,142,293.94

11/13/2024	15604	AP Warrant	Dunn-Chavez, Melanie	Non-Void		\$3,277.18	\$3,139,016.76
11/13/2024	15605	AP Warrant	Glenn, Jackson	Non-Void		\$65.00	\$3,138,951.76
11/13/2024	15606	AP Warrant	Hudson, Jeri Su	Non-Void		\$1,000.00	\$3,137,951.76
11/13/2024	15607	AP Warrant	Hudson, Su	Non-Void		\$570.62	\$3,137,381.14
11/13/2024	15608	AP Warrant	J Sharp Music	Non-Void		\$20,944.34	\$3,116,436.80
11/13/2024	15609	AP Warrant	JC's New York Pizza	Non-Void		\$205.20	\$3,116,231.60
11/13/2024	15611	AP Warrant	LRP Conferences, LLC	Non-Void		\$3,420.00	\$3,112,811.60
11/13/2024	15612	AP Warrant	MacGill	Non-Void		\$285.00	\$3,112,526.60
11/13/2024	15613	AP Warrant	Moss Adams LLP	Non-Void		\$50.58	\$3,112,476.02
11/13/2024	15614	AP Warrant	NASSP	Non-Void		\$249.00	\$3,112,227.02
11/13/2024	15615	AP Warrant	OMalia, Danielle	Non-Void		\$60.00	\$3,112,167.02
11/13/2024	15616	AP Warrant	Prime Time Publishing/New Mexico Kids!	Non-Void		\$729.70	\$3,111,437.32
11/13/2024	15617	AP Warrant	Southwest Copy Systems	Non-Void		\$424.77	\$3,111,012.55
11/13/2024	15618	AP Warrant	Southwest Copy Systems - Albuquerque	Non-Void		\$152.83	\$3,110,859.72
11/13/2024	15619	AP Warrant	Staples	Non-Void		\$772.09	\$3,110,087.63
11/13/2024	15620	AP Warrant	Sweetwater	Non-Void		\$7,999.00	\$3,102,088.63
11/13/2024	15621	AP Warrant	T-Mobile USA Inc.	Non-Void		\$100.00	\$3,101,988.63
11/13/2024	15622	AP Warrant	Threshold	Non-Void		\$391.40	\$3,101,597.23
11/13/2024	15623	AP Warrant	US Electrical Corporation	Non-Void		\$877.20	\$3,100,720.03
11/13/2024	15624	AP Warrant	Vector Solutions	Non-Void		\$1,970.00	\$3,098,750.03
11/13/2024	15625	AP Warrant	Waste Management	Non-Void		\$259.51	\$3,098,490.52
11/13/2024	7585	Cash Receipt	CNM Su Hudson/StuCo/Dance	Non-Void	\$1,159.00		\$3,099,649.52
11/13/2024	7593	Cash Receipt	USDA September 2024 - State	Non-Void	\$11,992.78		\$3,111,642.30
11/14/2024	15628	AP Warrant	Dion's Pizza	Non-Void		\$280.35	\$3,111,361.95
11/14/2024	15629	AP Warrant	Home Depot	Non-Void		\$66.80	\$3,111,295.15
11/14/2024	15630	AP Warrant	Josten's	Non-Void		\$4,400.00	\$3,106,895.15
11/14/2024	15631	AP Warrant	Labatt Food Service	Non-Void		\$5,462.33	\$3,101,432.82
11/14/2024	15632	AP Warrant	Musicality	Non-Void		\$6,153.98	\$3,095,278.84
11/14/2024	15633	AP Warrant	Sam's Club	Non-Void		\$239.10	\$3,095,039.74
11/14/2024	15634	AP Warrant	Southwest Copy Systems	Non-Void		\$750.14	\$3,094,289.60
11/14/2024	15635	AP Warrant	Labatt Food Service	Non-Void		\$6,791.61	\$3,087,497.99
11/14/2024	15636	AP Warrant	Sam's Club	Non-Void		\$363.14	\$3,087,134.85
11/14/2024	15637	AP Warrant	Sundstrom, Allison	Non-Void		\$136.24	\$3,086,998.61
11/15/2024	00063104	Journal Entry	Bank Fee November 2024	Non-Void		\$61.57	\$3,086,937.04
11/15/2024	15641	AP Warrant	Amazon.com	Non-Void		\$3,423.12	\$3,083,513.92
11/15/2024	7586	Cash Receipt	Thespian/Lunch/Snacks/StuCo	Non-Void	\$116.00		\$3,083,629.92
11/15/2024	7594	Cash Receipt	HB33	Non-Void	\$138.90		\$3,083,768.82
11/18/2024	15638	AP Warrant	Barrio, Alfredo	Non-Void		\$256.78	\$3,083,512.04
11/18/2024	15639	AP Warrant	Franklin, Sara	Non-Void		\$68.75	\$3,083,443.29
11/19/2024		Payroll Liability Check	New Mexico Taxation & Revenue	Non-Void		\$7,772.29	\$3,075,671.00
11/20/2024		Payroll Liability Check	IRS	Non-Void		\$28,334.93	\$3,047,336.07
11/20/2024		Payroll Liability Check	US bank	Non-Void		\$80,427.09	\$2,966,908.98
11/20/2024	7595	Cash Receipt	SB9	Non-Void	\$70.48		\$2,966,979.46
11/20/2024	7596	Cash Receipt	HB33/SB9	Non-Void	\$861.86		\$2,967,841.32

11/21/2024	15642	AP Warrant	Hudson, Su	Non-Void		\$214.51	\$2,967,626.81
11/21/2024	7587	Cash Receipt	Thespian	Non-Void	\$15.00		\$2,967,641.81
11/22/2024		AP Warrant	Time Clock Wizard	Non-Void		\$17.47	\$2,967,624.34
11/28/2024	7597	Cash Receipt	United Way	Non-Void	\$28.25		\$2,967,652.59
11/29/2024	7598	Cash Receipt	Interest November 2024	Non-Void	\$212.04		\$2,967,864.63
11/30/2024	7589	Cash Receipt	PayPal November 2024	Non-Void	\$1,631.69		\$2,969,496.32
11/30/2024			Ending Balance				\$2,969,496.32
Sub Total					\$457,330.06	\$465,816.21	
Grand Total					\$457,330.06	\$465,816.21	

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2425-0013-IB
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Initial Budget

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Public Academy For Performing Arts
Contact: Rhonda Cordova, Business Manager
Phone: 505-604-5056
Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31200.0000.43209 \$361,719.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	4000 Capital Outlay	54610 Rental - Land and Buildings	0000 No Program	001047 Public Academy For Performing Arts	0000 No Job Class		\$361,719.00	\$361,719.00	
						Sub Total	\$361,719.00		
						Indirect Cost			
						DOC. TOTAL	\$361,719.00		

Justification:
Award for FY25

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	11/19/2024 1:54:03 PM

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000"); Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 10/16/2024 4:45:05 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2024-003-2	Dollar	APS	5/1/2024	Issued	168	\$62,890.57	\$8,920.83	\$8,920.83	\$53,969.74
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2024-693	Regular	National Hispanic Cultural Center	6/19/2024	Issued	119	\$7,862.50	\$0.00	\$0.00	\$7,862.50
2025-001	Regular	NMPSIA	7/1/2024	Closed		\$87,513.00	\$87,513.00	\$87,513.00	\$0.00
2025-003	Dollar	APS	7/1/2024	Issued	107	\$500,000.00	\$2,660.15	\$2,660.15	\$497,339.85
2025-004	Dollar	PNM	7/1/2024	Issued	107	\$45,000.00	\$11,553.56	\$11,553.56	\$33,446.44
2025-005	Dollar	ABCWUA	7/1/2024	Issued	107	\$38,000.00	\$11,925.90	\$11,925.90	\$26,074.10
2025-006	Dollar	NM Gas Company	7/1/2024	Issued	107	\$30,000.00	\$381.18	\$381.18	\$29,618.82
2025-009	Dollar	Charter Law Office PC	7/1/2024	Issued	107	\$5,000.00	\$2,308.57	\$2,308.57	\$2,691.43
2025-010	Dollar	Moss Adams LLP	7/1/2024	Issued	107	\$30,000.00	\$16,412.81	\$16,412.81	\$13,587.19
2025-011	Dollar	Harris School Solutions	7/1/2024	Issued	107	\$15,000.00	\$0.00	\$0.00	\$15,000.00
2025-012	Dollar	PowerSchool Group, LLC	7/1/2024	Issued	107	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2025-022	Regular	Rhonda Cordova	7/1/2024	Issued	107	\$86,100.08	\$25,112.50	\$25,112.50	\$60,987.58
2025-025	Regular	Southwest Copy Systems	7/1/2024	Closed		\$9,600.00	\$590.65	\$590.65	\$0.00
2025-025-1	Regular	Southwest Copy Systems	7/1/2024	Closed		\$10,450.00	\$0.00	\$0.00	\$0.00
2025-025-2	Dollar	Southwest Copy Systems	7/1/2024	Issued	107	\$10,450.00	\$894.68	\$894.68	\$9,555.32
2025-026	Dollar	CNM	7/1/2024	Issued	107	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2025-031	Dollar	ACES	7/1/2024	Issued	107	\$25,000.00	\$1,354.68	\$1,354.68	\$23,645.32
2025-039	Dollar	Labatt Food Service	7/1/2024	Issued	107	\$151,000.00	\$30,966.70	\$30,966.70	\$120,033.30
2025-047	Dollar	JMP Academy of Professional Development	7/1/2024	Issued	107	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-072	Dollar	CES	7/30/2024	Issued	78	\$129,112.52	\$16,489.74	\$16,489.74	\$112,622.78
2025-073	Dollar	JMP Academy of Professional Development	7/30/2024	Closed		\$5,295.15	\$0.00	\$0.00	\$0.00
2025-073-1	Dollar	ACES	8/1/2024	Issued	76	\$5,295.15	\$2,798.24	\$2,798.24	\$2,496.91
2025-080	Regular	IXL	8/6/2024	Closed		\$7,737.00	\$0.00	\$0.00	\$0.00
2025-080-1	Regular	IXL	8/7/2024	Closed		\$6,706.25	\$6,706.25	\$6,706.25	\$0.00
2025-083	Regular	Sweetwater	8/6/2024	Issued	71	\$38,240.96	\$13,962.98	\$14,159.72	\$24,081.24
2025-108	Dollar	Dunn-Chavez, Melanie	8/12/2024	Closed		\$40,000.00	\$2,428.71	\$40,000.00	\$0.00
2025-108-1	Dollar	Dunn-Chavez, Melanie	10/9/2024	Issued	7	\$37,571.29	\$0.00	\$0.00	\$37,571.29
2025-161	Regular	J Sharp Music	9/12/2024	Closed		\$29,147.56	\$0.00	\$29,147.56	\$0.00
2025-161-1	Regular	J Sharp Music	9/13/2024	Closed		\$22,823.66	\$0.00	\$22,823.66	\$0.00
2025-161-2	Regular	J Sharp Music	9/17/2024	Issued	29	\$20,944.34	\$0.00	\$0.00	\$20,944.34
2025-162	Regular	Musicality	9/12/2024	Closed		\$8,563.37	\$0.00	\$8,563.37	\$0.00
2025-162-1	Regular	Musicality	9/13/2024	Closed		\$14,559.35	\$0.00	\$14,559.35	\$0.00
2025-162-2	Regular	Musicality	9/17/2024	Issued	29	\$14,579.35	\$0.00	\$0.00	\$14,579.35
2025-188	Regular	Hummingbird Music Conference Center	9/25/2024	Closed		\$7,500.00	\$7,097.00	\$7,500.00	\$0.00
2025-221	Regular	B&H Photo Video	10/8/2024	Issued	8	\$14,975.58	\$0.00	\$0.00	\$14,975.58
2025-262-1	Regular	Josten's	10/31/2024	Issued	13	\$20,000.00	\$4,400.00	\$16,000.00	\$4,000.00

No New Pos

14

Enrollment: 6th grade:75, 7th Grade: 74, 8th grade: 75, 9th grade: 56, 10th grade: 65, 11th Grade: 45, 12th grade:52 Total: 442

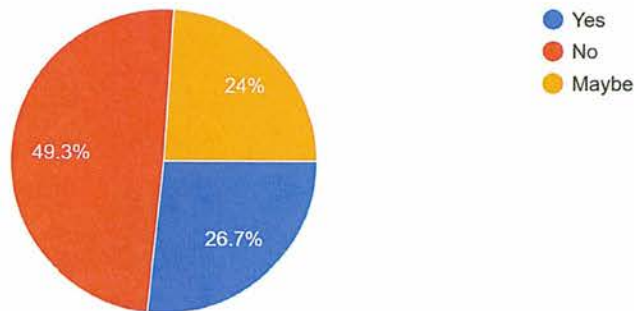
Grade Intervention from after Thanksgiving through 12/12- lunch study hall & turn in phones.

Final reviews shared with students. Final exams were administered, and extended time and accommodations were held Wednesday afternoon and Thursday morning per needs in IEPs. Will collect data from staff about the potential to switch to 1 email for all staff at the in-service on December 20th.

Poll from parents (75 responses):

Would you support a ban on cell phones during the school day? Students could keep phones out of site in bags or lockers but not use them recreationally at lunch or passing period.

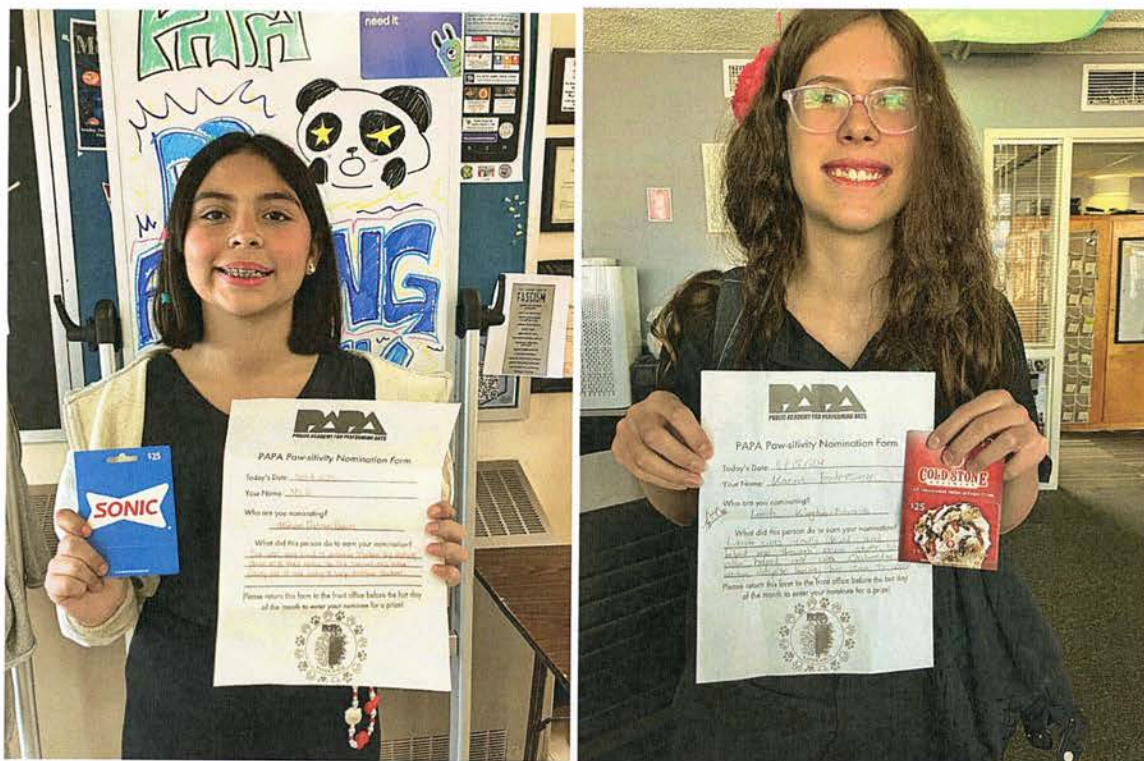
75 responses



Would you support an early release day for students to provide teachers with dedicated time for planning, professional development, and collaboration on student support?"

75 responses





Arts:

Guitar had 18 middle school and high school students attend and perform in the NMMEA Honor Guitar Festival. We had 6 students make All-State Guitar. We have a newly formed PAPA Guitar Quintet and the Circle of 5ths Quintet. We are gearing for Music Performance Assessment in March where I plan to take all my guitar ensembles this year for adjudication in performance and sight reading, and Solo and Ensemble Festival in April along with a very lofty concert program for the end of the term. I am currently looking for potential paying gigs for the quintets.

Planning to find a good off-campus venue for the piano concert in the Spring. We are also hoping to book the outdoor stage at uptown for the modern band concert.

NMBC Nutcracker wrapped successfully - quite a few PAPA kids represented.

Some beginning ballet kids danced for BRT's Nutcracker, going on now.

New Information Article posted by Healthy Dancer Canada authored by Dr. Ginny and her colleague..

PAPA dancers working on Spring Show.

Dr. Ginny has been invited to speak at a conference in April about being a sibling of a person with disabilities hosted by North Campus (medical) folks at UNM.

Spotlight Performance:



Community Hot Cocoa Celebration- pre-finals kick off Enter the PAPA Dome Screening:

Senior Moments:

I am thankful for PAPA because...

I am thankful for PAPA because it helped me share my creativity and realize my true potential and talents. I'm grateful because I am not trapped in a boring academic school. I love the teachers and staff, and have wonderful friends because I came here. I wish I could have gone here sooner.



Director Report December 2024

Papa has taught me so much about myself. It has brought the best out of me, and the worst. I came to this school because I loved music and acting. I had slight experience with dance, but not a lot. PAPA made me fall in love with music even more, and dance. I really never imagined myself staying in dance for as long as I have. I started my dance journey in 7th grade dancing flamenco and in my freshman year, I quit. I then decided to try something new and joined hip-hop my sophomore year. I instantly fell in love with it. I have a really big dream to be a musician and performer, and PAPA really helped me with that. I have had my music experience and now my dance experience.

I am thankful for PAPA because it provides me with classes that will benefit my future. For instance, the Senior Seminar prepares me for college. Also, Consumer Math will assist me in budgeting and saving for my future. I am also thankful for PAPA because I have met so many lovely people, students, and teachers, who have been so nice and understanding.

I am thankful for PAPA because it's a place where we get to be ourselves. We get to understand the arts and build friendships with each other. I am thankful for the community that we have and how close we are to each other. A lot of schools aren't like that and the friendships we have with each other are so special. I am thankful for our admin because they are so nice and they are some of the sweetest people I have ever met. I am going to be very sad when I have to leave because I don't think I will ever have an experience like this again. I am beyond thankful for this school, and everyone here.

I am thankful for PAPA because it has given me the space and support to explore my passions and develop my talents. Being able to focus on both academics and the arts has allowed me to grow not only as a student but also as a dancer and musician. Through flamenco, choir, and modern band, I've gained skills and confidence, earning recognitions like letters in dance and pins in choir and band, which have motivated me to continue pursuing these arts. PAPA has also fostered a community that values dedication and creativity, encouraging me to become a better performer and leader. The friendships and connections I've made with both students and teachers have been truly special, helping me build a network of support that inspires me every day. PAPA has been a unique place for my growth, both personally and artistically, and I am grateful for the role it has played in shaping who I am today.

I am thankful for PAPA because it has changed how I see myself in many ways. When I first came to PAPA, I used to say I didn't belong. I didn't have a lot of friends, and I was lacking self-confidence. I have trouble fitting in. Over my years at PAPA, I've made some good friends who helped me be the best version of myself. I've learned how to be responsible and dependable. I've learned to use coping strategies to manage my emotions. All of this has helped me improve my self-esteem.

11/21/24

APS Board of Education Unanimously Approves 7 Charter School Renewals District Welcomes the Albuquerque Institute for Math and Science

The Albuquerque Public Schools Board of Education unanimously approved the seven charter schools up for renewal and seeking another five year contract with the district. Here is a breakdown of the schools and the goals that they will be working on over the next five years. The schools contract term will be from July 1, 2025 through June 30, 2030.

The district will also be welcoming the [Albuquerque Institute for Math and Science](#). The school, which is located on the University of New Mexico campus is designed to support students who are interested in pursuing a career requiring advanced math, science, and technology skills. The school's mission specific goals are focused on Fall PSAT performance and 8th grade student performance in Algebra.

Los Puentes Charter School will now be known as the [Archer Academy for Accelerated Learning](#). The school which was originally chartered in 2002 will now be named after founder Nancy Jo Archer. The school's mission specific goals will be supporting students in their transition into life after high school including developing a portfolio and measuring on-track graduation.

The [Digital Arts and Technology Academy](#) will enter into their next contract that will take them through 2030. The school was originally chartered in 2002 and serves students interested in digital arts, technology, social justice, and equity. The school's mission specific goals will be focused on completion of two dual credit or AP courses, and a Passage Portfolio that encompasses a reflection of their learning including artifacts and connection to the future.

East Mountain High School will now be known as [East Mountain](#) as they are set to add middle school in the 2026-27 school year. The school was originally chartered in 1999 and its mission specific goals will be focused on measuring students identified as college-ready on the SAT and measuring potential as leaders as the school develops a comprehensive leadership program.

[Mountain Mahogany Community School](#) will begin their 20th year as a school as they enter their next contract. The school was originally chartered in 2005 and its mission specific goals are on students developing and delivering a soapbox speech and measuring students' outdoor learning experiences.

The [Public Academy for Performing Arts](#) will celebrate their 25th anniversary during their next contract term. The school integrates a rigorous college preparatory curriculum with the performing arts. PAPA was originally chartered in 2001 and will have its mission specific goals focus on measuring students proficiency in academic content standards using an expression of art and measuring students performing arts knowledge.

Rounding out the group is [South Valley Academy](#), which was originally chartered in 2000. The school's new co-head directors Jennifer Gable and Shantelle Quintana were on hand to answer the board's questions, along with Governing Council Chair Robert Baade. Baade is the Executive Director of Robert F. Kennedy Charter School. The school's mission specific goals will be focusing on supporting students in their transition into life after high school and assessing students' experiences with Service Learning.

For more information on the Charter Renewal Process visit: [About Charter Renewal — Albuquerque Public Schools](#).

Dr. Joseph D. Escobedo

[Albuquerque Public Schools Charter School Team](#)

[Board of Education Services Office](#)

505-362-6847 - escobedo_j@aps.edu

Mission: *The APS Charter School Office empowers public school choice utilizing national authorizing best practices. The team builds strong relationships to support, monitor, and hold APS authorized charter schools accountable for equitable, innovative, quality, financially viable and sustainable educational programs for all students.*

Vision: *The APS Charter School Office will be a model authorizer operating with integrity in collaborative systems that inspire equitable and non-traditional, public-school choices for under-resourced students and communities.*

Board Member Name	Position	Term Start	Course Code	Fiscal	Academic	Legal Concepts	Polices and Procedures	Effective Governance	Total Hours	Email Address	In Canvas
Kyle Malone	Member	FY25	VFY25INTRO	2	2	2	2	2	10	kmalone@papaf	No
Barbara CampB	President	FY20							0	bcampbell@fpm	No
Jessica Short	Secretary	FY21	CSD6.13.24FIR	1.5	1.5	1.5	1.5	1.5	7.5	short_j@aps.edu	Yes
Issac Trujillo	Vice President	FY23	VFY25ALL	1	1	1	1	1	5	issactrujillo@gm	Yes
Paul Paradise	Member	FY23							0	pcpnm3050@gm	No
Renai Edwards	Member	FY24							0	renai.edwards@	Yes
David Littlefield	Member	FY24	FY25Intro	2	2	2	2	2	10	doglb2@gmail.c	Yes