



1. Governing Council Agenda Thursday, April 17, 2025, 4:30 pm, RM 21

<https://www.youtube.com/@PAPAGoverningCouncil/streams> Public Academy for Performing Arts Campus 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Visual Art Students Summer Labog- Math
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	
2. Welcome and Introductions -	Chair	
3. Approval of Agenda ACTION ITEM -	All	
4. Approval of Previous Meeting Minutes (3/13/25) ACTION ITEM -	All	
5. Open Forum for Public Comment (Form Required) Open Forum request: https://forms.gle/FqaPgwtYt7cn7FjR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hiN1n5pHzP0PsbXq2rHlnzbFzySyHGuhbn6a-WJ_FM/edit?usp=sharing		
6. Budget & Finance Committee Report - Kyle Malone, Jennifer Molina, Rhonda Cordova, Paul Paradise - a. March Financial Report - ACTION ITEM - b. BARS/Permanent Transfer ACTION ITEM - A. CHECK REGISTER MARCH - ACTION ITEM- B. POs over \$5,000 - c. Approval of fiscal year 2025-26 budget- Action Item d. Approval of salary schedules for 2025-26- Action Item	Paul Paradise and Rhonda Cordova	
7. Executive Director's Report a. Written Report b. Student Guests-Contemporary Dancers c. EDAC Representative, Math Department- Sara Franklin d. Out of State Travel Request-Pro Padilla Food Nutrition Conference July 13-15 Action Item	Tamara Lopez	
8. Organizational Business 1. President's Report -Training Hours 2. Executive Director Renewal- Action Item	Barbara CampBell Jessica Short	
9. Executive Session- Limited Personnel Matters -	Barbara CampBell	
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

----- **Statement of Non-Discrimination** -----Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

---- Additional Information ----

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Community Laura Cella, Parent Stephanie Cottrell
Finance Committee – Paul Paradise(Chair), Rhonda Cordova, Kyle Malone, Tamara Lopez,–8:10 a.m. monthly, Tuesday before Council Meeting
Long-Range Planning – Barbara CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Ginny Wilmerding,
Performing Arts Committee – Issac Trujillo (Chair), Kyle Malone, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Issac Trujillo, Tamara Lopez, Virginia Wilmerding, Paul Paradise
Executive Director Evaluation Committee- Paul Paradise, Issac Trujillo, Kyle Malone
GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the 3rd Thursday of each month at 6:00 pm in room 21.
Meeting Dates for 24-25: 7/18, 8/15, 9/19, 10/17, 11/21, 12/19, 1/23, 2/20, 3/13, 4/17, 5/22, 6/19



1. Governing Council Minutes Thursday, March 13, 2025, 6:00 pm, RM 21

<https://www.youtube.com/@PAPAGoverningCouncil/streams> Public Academy for Performing Arts Campus 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend

1. Kyle Malone, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: PAPA Dance Dept Contemporary Dance Students
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	6:06 pm
2. Welcome and Introductions - Jessica Short, Tamara Lopez, Rhonda Cordova, Paul Paradise, David Littlefield, Carol Torrez, Virginia Wilmerding, Kyle Malone, Issac Trujillo	Chair	6:06
3. Approval of Agenda ACTION ITEM - PAUL PARADISE 1ST, DAVID LITTLEFIELD 2ND, APPROVED 5/7	All	6:07
4. Approval of Previous Meeting Minutes (2/20/25) ACTION ITEM - KYLE MALONE 1ST, PAUL PARADISE 2ND: APPROVED 5/7	All	6:08
5. Open Forum for Public Comment (Form Required) Open Forum request: No Show https://forms.gle/FqaPgWtYt7cn7FiR9 PAPA Open Forum Guidelines: https://docs.google.com/document/d/16hiN1n5pHzP0PsbXq2rHLnzbEzvSyHGuhbn6a-WJ_EM/edit?usp=sharing	NONE	6:08
6. Budget & Finance Committee Report - Kyle Malone, Jennifer Molina, Rhonda Cordova, Paul Paradise - ELA - Finance Committee met 3/11 via phone: Title III funds will not be allocated next year, it will be for PD next year instead. Everything else looks good a. February Financial Report - ACTION ITEM - PAUL PARADISE 1ST, ISSAC TRUJILLO 2ND- APPROVED 5/7 b. BARS/Permanent Transfer ACTION ITEM - 0015-I (INCREASE ACTIVITIES ACCOUNT) 0016-T (HB33 - MOVING FUNDS TO CAPITAL OUTLAY) 0017-T (TRANSFERRING MONEY TO INSTRUCTIONAL SUPPORT FOR IEP SERVICES) DAVID LITTLEFIELD 1ST, PAUL PARADISE 2ND APPROVED 5/7 c. CHECK REGISTER FEBRUARY -ACTION ITEM- PAUL PARADISE 1ST, DAVID LITTLEFIELD 2ND, APPROVED 5/7 d. POs over \$5,000 - None	Paul Paradise and Rhonda Cordova	6:09 pm
7. Executive Director's Report a. Written Report b. Student Guests-Contemporary Dancers c. EDAC Representative Dance Department- Peter Bennett	Tamara Lopez	6:12 pm
8. Organizational Business 1. President's Report -Training Hours	Barbara CampBell Jessica Short	6:38 pm
9. Executive Session- Limited Personnel Matters -	Barbara CampBell	6:41 pm
10. Exit Executive Session -	Jessica Short	
11. Adjourn -	Barbara CampBell	7:12 pm

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Budget Report as of March 31, 2025

Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$6,391,868.44	(\$3,239,939.55)	(\$1,519,426.76)	\$1,632,502.13
			(\$17,171.97) Pending BARs
			<u>\$0.00</u>
			\$1,615,330.16

Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$237,330.09	(\$158,315.18)	(\$76,395.99)	\$2,618.92
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$2,618.92

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$77,864.00	\$0.00	\$0.00	\$77,864.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$77,864.00

Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$279,391.32	(\$132,004.57)	(\$71,424.01)	\$75,962.74
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$75,962.74

Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$129,735.00	(\$86,643.38)	(\$42,681.04)	\$410.58
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$410.58

English Language Acquisition

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$375.00	\$0.00	\$0.00	\$375.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$375.00

Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$28,578.00	(\$13,107.57)	(\$6,973.52)	\$8,496.91
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$8,496.91

ESSER III

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$904.00	\$0.00	\$0.00	\$904.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$904.00

Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$99,874.79	(\$5,957.75)	(\$5,197.15)	\$88,719.89
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$88,719.89

CNM Foundation

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,512.88	(\$1,000.00)	(\$2,000.00)	\$512.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

Literacy For Children @ Risk PED

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

Career Technical Education Program (Pilot)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$13,613.00	\$0.00	\$0.00	\$13,613.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$13,613.00

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,102.70	\$165.66	\$834.34	\$4,102.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$4,102.70

Public School Capital Outlay

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$361,719.00	\$271,289.25	\$90,429.75	\$723,438.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$723,438.00

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
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\$476,324.65	(\$349,292.88)	(\$125,597.71)	\$1,434.06
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,434.06

SB9 Ad Valorem

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$623,445.86	(\$43,199.40)	(\$23,021.87)	\$557,224.59
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$557,224.59

SB-9 State Match Cash

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$45,700.97	\$0.00	\$0.00	\$45,700.97
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$45,700.97

Bank Account Register Activity Report

[illegible]

3/11/2025	15902	AP Warrant	R & R Enterprises	Non-Void		\$904.05	\$2,718,706.21
3/11/2025	15903	AP Warrant	Scheer, Chad	Non-Void		\$151.03	\$2,718,555.18
3/11/2025	15904	AP Warrant	Staples	Non-Void		\$760.74	\$2,717,794.44
3/11/2025	15905	AP Warrant	T-Mobile USA Inc.	Non-Void		\$100.00	\$2,717,694.44
3/11/2025	15906	AP Warrant	TNT Pest Control	Non-Void		\$283.06	\$2,717,411.38
3/11/2025	15907	AP Warrant	Waste Management	Non-Void		\$259.51	\$2,717,151.87
3/11/2025	15908	AP Warrant	Weissman	Non-Void		\$913.50	\$2,716,238.37
3/11/2025	15909	AP Warrant	Winrock Park LLC	Non-Void		\$100.00	\$2,716,138.37
3/11/2025	15910	AP Warrant	Winrock Park LLC	Non-Void		\$550.00	\$2,715,588.37
3/11/2025	7672	Cash Receipt	StuCo/Senior/Flamenco/General Climate Crew/Guitar	Non-Void	\$1,017.00		\$2,716,605.37
3/11/2025	7680	Cash Receipt	SEG March 2025	Non-Void	\$412,753.22		\$3,129,358.59
3/12/2025	15913	AP Warrant	Amazon.com	Non-Void		\$2,127.46	\$3,127,231.13
3/12/2025	15914	AP Warrant	Sam's Club	Non-Void		\$376.78	\$3,126,854.35
3/13/2025	15911	AP Warrant	Hudson, Su	Non-Void		\$81.87	\$3,126,772.48
3/13/2025	15912	AP Warrant	Padilla, Procopio	Non-Void		\$166.50	\$3,126,605.98
3/13/2025	7673	Cash Receipt	Band/Dance/Flamenco/StuCo	Non-Void	\$923.00		\$3,127,528.98
3/13/2025	7681	Cash Receipt	USDA January 2025	Non-Void	\$9,125.98		\$3,136,654.96
3/14/2025	00063995	Journal Entry	Bank Analysis Fee March 2025	Non-Void		\$245.64	\$3,136,409.32
3/14/2025	7674	Cash Receipt	Senior/StuCo/Flamenco/Dance/Guitar	Non-Void	\$661.00		\$3,137,070.32
3/17/2025	7682	Cash Receipt	SB9	Non-Void	\$76.58		\$3,137,146.90
3/17/2025	7683	Cash Receipt	HB33	Non-Void	\$149.02		\$3,137,295.92
3/17/2025	7684	Cash Receipt	USDA January 2025 - State Match	Non-Void	\$9,235.10		\$3,146,531.02
3/20/2025		Payroll Liability Check	IRS	Non-Void		\$28,269.99	\$3,118,261.03
3/20/2025		Payroll Liability Check	US bank	Non-Void		\$79,833.44	\$3,038,427.59
3/20/2025	7685	Cash Receipt	HB33/SB9	Non-Void	\$5,220.83		\$3,043,648.42
3/20/2025	7691	Cash Receipt	NHCC Spring Dance	Non-Void	\$21,290.82		\$3,064,939.24
3/21/2025	7686	Cash Receipt	SWREC Medicaid	Non-Void	\$899.04		\$3,065,838.28
3/21/2025	7687	Cash Receipt	SWREC Medicaid	Non-Void	\$2,733.33		\$3,068,571.61
3/21/2025	7688	Cash Receipt	PSCOC 3rd Quarter 2025	Non-Void	\$90,429.75		\$3,159,001.36
3/24/2025		AP Warrant	Time Clock Wizard	Non-Void		\$17.47	\$3,158,983.89
3/25/2025	7675	Cash Receipt	Snacks/APS/Dance/Chromebook	Non-Void	\$11,717.54		\$3,170,701.43
3/26/2025	7676	Cash Receipt	Yearbook/Senior/Dance/Lunch	Non-Void	\$200.00		\$3,170,901.43
3/27/2025	15915	AP Warrant	Amazon.com	Non-Void		\$1,984.80	\$3,168,916.63
3/27/2025	15916	AP Warrant	ABCWUA	Non-Void		\$2,533.89	\$3,166,382.74
3/27/2025	15917	AP Warrant	CES	Non-Void		\$5,470.34	\$3,160,912.40
3/27/2025	15918	AP Warrant	Rhonda Cordova	Non-Void		\$3,587.50	\$3,157,324.90
3/27/2025	15919	AP Warrant	Dion's Pizza	Non-Void		\$74.75	\$3,157,250.15
3/27/2025	15920	AP Warrant	NM Gas Company	Non-Void		\$2,430.80	\$3,154,819.35
3/27/2025	15921	AP Warrant	Rincon, Margaret	Non-Void		\$875.47	\$3,153,943.88
3/27/2025	15922	AP Warrant	Rivera, Maria Alma	Non-Void		\$800.00	\$3,153,143.88
3/27/2025	15923	AP Warrant	Southwest Copy Systems	Non-Void		\$590.67	\$3,152,553.21
3/27/2025	15924	AP Warrant	Vonderhaar, Andre	Non-Void		\$1,000.00	\$3,151,553.21
3/27/2025	7677	Cash Receipt	StuCo/Snacks/Dance/Lunch	Non-Void	\$354.00		\$3,151,907.21
3/28/2025	7678	Cash Receipt	Thespian Troupe/Theater	Non-Void	\$127.00		\$3,152,034.21
3/31/2025	7679	Cash Receipt	PayPal March 2025	Non-Void	\$5,873.47		\$3,157,907.68

3/31/2025	7689	Cash Receipt	Interest March 2025	Non-Void	\$224.77	\$3,158,132.45
3/31/2025	7690	Cash Receipt	PayPal March 2025 - 2 of 2	Non-Void	\$691.18	\$3,158,823.63
3/31/2025			Ending Balance			\$3,158,823.63
Sub Total					\$584,228.02	\$402,839.32
Grand Total					\$584,228.02	\$402,839.32

8

Public Academy for Performing Arts

Budget Summary of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,828,702.55	\$5,828,702.55	\$563,165.89	\$6,391,868.44	(\$17,171.97)	\$6,374,696.47	\$3,239,939.55	\$1,519,426.76	\$1,632,502.13	\$1,615,330.16	\$ 0.26	25%
21000	Food Services	\$250,773.34	\$250,773.34	(\$13,443.25)	\$237,330.09		\$237,330.09	\$158,315.18	\$76,395.99	\$2,618.92	\$2,618.92	\$ 0.01	1%
21100	Universal Free Lunch (State funded)	\$77,864.00	\$77,864.00		\$77,864.00		\$77,864.00	\$0.00	\$0.00	\$77,864.00	\$77,864.00	\$ 1.00	100%
23000	Non-Instructional Support	\$0.00	\$158,960.21	\$279,391.32	\$279,391.32		\$279,391.32	\$132,004.57	\$71,424.01	\$75,962.74	\$75,962.74	\$ 0.27	27%
24106	Entitlement IDEA-B	\$129,735.00	\$129,735.00		\$129,735.00		\$129,735.00	\$66,643.38	\$42,681.04	\$410.58	\$410.58	\$ -	0%
24153	English Language Acquisition	\$375.00	\$375.00		\$375.00		\$375.00	\$0.00	\$0.00	\$375.00	\$375.00	\$ 1.00	100%
24154	Teacher/Principal Training & Recruiting	\$28,578.00	\$28,578.00		\$28,578.00		\$28,578.00	\$13,107.57	\$6,973.52	\$8,496.91	\$8,496.91	\$ 0.30	30%
24330	ESSER III	\$0.00	\$904.00	\$904.00	\$904.00		\$904.00	\$0.00	\$0.00	\$904.00	\$904.00	\$ 1.00	100%
25153	Title XIX MEDICAID 3/21 Years	\$91,179.76	\$91,179.76	\$8,695.03	\$99,874.79		\$99,874.79	\$5,957.75	\$5,197.15	\$88,719.89	\$88,719.89	\$ 0.89	89%
26207	CNM Foundation	\$3,512.88	\$3,512.88		\$3,512.88		\$3,512.88	\$1,000.00	\$2,000.00	\$512.88	\$512.88	\$ 0.15	15%
27107	Literacy For Children @ Risk PED	\$8,121.00	\$8,121.00	(\$8,121.00)	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	0%
27502	Career Technical Education Program	\$13,613.00	\$13,613.00		\$13,613.00		\$13,613.00	\$0.00	\$0.00	\$13,613.00	\$13,613.00	\$ 1.00	100%
29130	Youth Chat Grant	\$0.00	\$3,102.70	\$3,102.70	\$3,102.70		\$3,102.70	\$165.66	\$834.34	\$2,102.70	\$2,102.70	\$ 0.68	68%
31200	Public School Capital Outlay	\$0.00	\$361,719.00	\$361,719.00	\$361,719.00		\$361,719.00	\$271,289.25	\$90,429.75	\$0.00	\$0.00	\$ -	0%
31600	Capital Improvements HB-33	\$416,717.00	\$416,717.00	\$59,607.65	\$476,324.65		\$476,324.65	\$349,292.88	\$125,597.71	\$1,434.06	\$1,434.06	\$ -	0%
31701	SB9 Ad Valorem	\$623,445.86	\$623,445.86	\$27,798.39	\$651,244.25		\$651,244.25	\$43,199.40	\$23,021.87	\$585,022.98	\$585,022.98	\$ 0.90	90%
31703	SB-9 State Match Cash	\$45,700.97	\$45,700.97		\$45,700.97		\$45,700.97	\$0.00	\$0.00	\$45,700.97	\$45,700.97	\$ 1.00	100%
Fund Totals		\$7,518,318.36	\$8,043,004.27	\$1,282,819.73	\$8,801,138.09	(\$17,171.97)	\$8,783,966.12	\$4,300,915.19	\$1,963,982.14	\$2,536,240.76	\$2,519,068.79	\$ 0.29	29%

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2025; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: No; Created On: 1/12/2025 10:22:09 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2024-003-2	Dollar	APS	5/1/2024	Issued	256	\$62,890.57	\$8,920.83	\$8,920.83	\$53,969.74
2024-030	Dollar	ACES	7/1/2023	Issued	561	\$6,205.50	\$384.22	\$384.22	\$5,821.28
2024-693	Regular	National Hispanic Cultural Center	6/19/2024	Issued	207	\$7,862.50	\$0.00	\$0.00	\$7,862.50
2025-001	Regular	NMPSIA	7/1/2024	Closed		\$87,513.00	\$87,513.00	\$87,513.00	\$0.00
2025-002	Regular	APS Board of Education	7/1/2024	Issued	195	\$361,719.00	\$180,859.50	\$180,859.50	\$180,859.50
2025-003	Dollar	APS	7/1/2024	Closed		\$500,000.00	\$4,796.02	\$500,000.00	\$0.00
2025-003-1	Dollar	APS	7/1/2024	Issued	195	\$407,204.00	\$0.00	\$0.00	\$407,204.00
2025-004	Dollar	PNM	7/1/2024	Issued	195	\$45,000.00	\$18,602.55	\$18,602.55	\$26,397.45
2025-005	Dollar	ABCWUA	7/1/2024	Issued	195	\$38,000.00	\$19,213.24	\$19,213.24	\$18,786.76
2025-006	Dollar	NM Gas Company	7/1/2024	Issued	195	\$30,000.00	\$2,253.16	\$2,253.16	\$27,746.84
2025-009	Dollar	Charter Law Office PC	7/1/2024	Closed		\$5,000.00	\$4,143.58	\$5,000.00	\$0.00
2025-009-1	Dollar	Charter Law Office PC	11/1/2024	Issued	72	\$6,000.00	\$1,095.08	\$1,095.08	\$4,904.92
2025-010	Dollar	Moss Adams LLP	7/1/2024	Issued	195	\$30,000.00	\$20,281.93	\$20,281.93	\$9,718.07
2025-011	Dollar	Harris School Solutions	7/1/2024	Issued	195	\$15,000.00	\$13,866.63	\$13,866.63	\$1,133.37
2025-012	Dollar	PowerSchool Group, LLC	7/1/2024	Issued	195	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2025-022	Regular	Rhonda Cordova	7/1/2024	Issued	195	\$86,100.08	\$43,050.00	\$43,050.00	\$43,050.08
2025-025	Regular	Southwest Copy Systems	7/1/2024	Closed		\$9,600.00	\$590.65	\$9,600.00	\$0.00
2025-025-1	Regular	Southwest Copy Systems	7/1/2024	Closed		\$10,450.00	\$0.00	\$10,450.00	\$0.00
2025-025-2	Dollar	Southwest Copy Systems	7/1/2024	Issued	195	\$10,450.00	\$2,798.95	\$2,798.95	\$7,651.05
2025-026	Dollar	CNM	7/1/2024	Issued	195	\$10,000.00	\$2,723.19	\$2,723.19	\$7,276.81
2025-031	Dollar	ACES	7/1/2024	Issued	195	\$25,000.00	\$8,718.69	\$8,718.69	\$16,281.31
2025-039	Dollar	Labatt Food Service	7/1/2024	Issued	195	\$151,000.00	\$70,676.72	\$70,676.72	\$80,323.28
2025-047	Dollar	JMP Academy of Professional Development	7/1/2024	Issued	195	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-072	Dollar	CES	7/30/2024	Issued	166	\$129,112.52	\$38,339.64	\$38,339.64	\$90,772.88
2025-073	Dollar	JMP Academy of Professional Development	7/30/2024	Closed		\$5,295.15	\$0.00	\$5,295.15	\$0.00
2025-073-1	Dollar	ACES	8/1/2024	Issued	164	\$5,295.15	\$3,497.80	\$3,497.80	\$1,797.35
2025-080	Regular	IXL	8/6/2024	Closed		\$7,737.00	\$0.00	\$7,737.00	\$0.00
2025-080-1	Regular	IXL	8/7/2024	Closed		\$6,706.25	\$6,706.25	\$6,706.25	\$0.00
2025-083	Regular	Sweetwater	8/6/2024	Issued	159	\$38,240.96	\$21,961.98	\$22,158.72	\$16,082.24
2025-108	Dollar	Dunn-Chavez, Melanie	8/12/2024	Closed		\$40,000.00	\$2,428.71	\$40,000.00	\$0.00
2025-108-1	Dollar	Dunn-Chavez, Melanie	10/9/2024	Issued	95	\$37,571.29	\$10,081.23	\$10,081.23	\$27,490.06
2025-161	Regular	J Sharp Music	9/12/2024	Closed		\$29,147.56	\$0.00	\$29,147.56	\$0.00
2025-161-1	Regular	J Sharp Music	9/13/2024	Closed		\$22,823.66	\$0.00	\$22,823.66	\$0.00
2025-161-2	Regular	J Sharp Music	9/17/2024	Closed		\$20,944.34	\$20,944.34	\$20,944.34	\$0.00
2025-162-2	Regular	Musicality	9/17/2024	Closed		\$14,579.35	\$14,579.35	\$14,579.35	\$0.00
2025-188	Regular	Hummingbird Music Conference Center	9/25/2024	Closed		\$7,500.00	\$7,097.00	\$7,500.00	\$0.00
2025-221	Regular	B&H Photo Video	10/8/2024	Closed		\$14,975.58	\$14,179.68	\$14,975.58	\$0.00
2025-262-1	Regular	Josten's	10/31/2024	Closed		\$20,000.00	\$4,400.00	\$20,000.00	\$0.00

11

2025-262-2	Regular	Josten's	10/31/2024	Issued	73	\$21,200.00	\$0.00	\$0.00	\$21,200.00
2025-333	Dollar	ACES	12/10/2024	Issued	33	\$5,295.15	\$0.00	\$0.00	\$5,295.15
2025-345	Dollar	Apodaca, Robert	12/12/2024	Issued	31	\$20,000.00	\$0.00	\$0.00	\$20,000.00

No new Pos over \$5K

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2425-0018-D
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Decrease

Fiscal Year: 2024-2025

Entity Name: Public Academy For Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY

Budget Period: 2024-07-01

To: 2025-06-30

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 11000.0000.11111 (\$11,006.20)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	001047 Public Academy For Performing Arts	0000 No Job Class	\$240,247.73	(\$11,006.20)	\$229,241.53	
						Sub Total	(\$11,006.20)		
						Indirect Cost			
						DOC. TOTAL	(\$11,006.20)		

Justification:

Decrease on cash balance due to approved Permanent Cash Transfer

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	4/15/2025 11:38:56 AM

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2425-0019-D
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Decrease

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: Public Academy For Performing Arts
Contact: Rhonda Cordova, Business Manager
Phone: 505-604-5056
Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY	Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.43101 (\$6,165.77)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	001047 Public Academy For Performing Arts	0000 No Job Class	\$240,247.73	(\$6,165.77)	\$234,081.96	
Sub Total							(\$6,165.77)		
Indirect Cost									
DOC. TOTAL							(\$6,165.77)		

Justification:

Final budget allocation decrease based on 40 day membership reports

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Rhonda Cordova	Business Manager	4/15/2025 11:44:19 AM

Public Academy for the Performing Arts Charter School
Certified Salary Schedules for Teachers, Social Workers & Counselors
2025-2026
Pending Approval

LEVEL I

Years Experience	BA	BA+15	BA+45/ MA	MA+15	MA+45/ Doctorate
0	\$55,145	\$55,325	\$55,675	\$56,000	\$56,500
1	\$55,245	\$55,425	\$55,775	\$56,100	\$56,600
2	\$55,345	\$55,525	\$55,875	\$56,200	\$56,700
3	\$55,445	\$55,625	\$55,975	\$56,300	\$56,800
4	\$55,545	\$55,725	\$56,075	\$56,400	\$56,900
5	\$55,645	\$55,825	\$56,175	\$56,500	\$57,000
6	\$55,745	\$55,925	\$56,275	\$56,600	\$57,100
7	\$55,845	\$56,025	\$56,375	\$56,700	\$57,200
8	\$55,945	\$56,125	\$56,475	\$56,800	\$57,300
9	\$56,045	\$56,225	\$56,575	\$56,900	\$57,400
10	\$56,145	\$56,325	\$56,675	\$57,000	\$57,500

Step Increase for each year of experience

179 Days
6.75 hours per day

LEVEL II

Years Experience	BA	BA+15	BA+45/ MA	MA+15	MA+45/ Doctorate
0					
1					
2	\$66,950	\$67,500	\$68,050	\$68,600	\$69,150
3	\$67,050	\$67,600	\$68,150	\$68,700	\$69,250
4	\$67,150	\$67,700	\$68,250	\$68,800	\$69,350
5	\$67,250	\$67,800	\$68,350	\$68,900	\$69,450
6	\$67,350	\$67,900	\$68,450	\$69,000	\$69,550
7	\$67,450	\$68,000	\$68,550	\$69,100	\$69,650
8	\$67,550	\$68,100	\$68,650	\$69,200	\$69,750
9	\$67,650	\$68,200	\$68,750	\$69,300	\$69,850
10	\$67,750	\$68,300	\$68,850	\$69,400	\$69,950
11	\$67,850	\$68,400	\$68,950	\$69,500	\$70,050
12	\$67,950	\$68,500	\$69,050	\$69,600	\$70,150
13	\$68,050	\$68,600	\$69,150	\$69,700	\$70,250
14	\$68,150	\$68,700	\$69,250	\$69,800	\$70,350
15	\$68,250	\$68,800	\$69,350	\$69,900	\$70,450
16	\$68,350	\$68,900	\$69,450	\$70,000	\$70,550
17	\$68,450	\$69,000	\$69,550	\$70,100	\$70,650
18	\$68,550	\$69,100	\$69,650	\$70,200	\$70,750
19	\$68,650	\$69,200	\$69,750	\$70,300	\$70,850
20+	\$68,750	\$69,300	\$69,850	\$70,400	\$70,950

Step Increase for each year of experience

LEVEL III

Years Experience	National Board Certified/MA	MA+15	MA+45/ Doctorate
0			
1			
2			
3			
4			
5			
6	\$77,000	\$77,100	\$77,200
7	\$77,050	\$77,150	\$77,250
8	\$77,100	\$77,200	\$77,300
9	\$77,150	\$77,250	\$77,350
10	\$77,200	\$77,300	\$77,400
11	\$77,250	\$77,350	\$77,450
12	\$77,300	\$77,400	\$77,500
13	\$77,350	\$77,450	\$77,550
14	\$77,400	\$77,500	\$77,600
15	\$77,450	\$77,550	\$77,650
16	\$77,500	\$77,600	\$77,700
17	\$77,550	\$77,650	\$77,750
18	\$77,600	\$77,700	\$77,800
19	\$77,650	\$77,750	\$77,850
20+	\$77,700	\$77,800	\$77,900

Step Increase for each year of experience

Note: College credit hours recognized for salary schedule increments are earned after completion of a degree program and will be documented with official sealed transcripts from the school. Additional Credit hours and/or increased licensure level must be submitted to the Human Resources department by October 1st, 2025 in order to be applied to your contract in the 2025-2026 fiscal year. Anything submitted after October 1st will not be applied until the 2026-2027 school year. Only years experienced as a licensed school teacher will be applied to the salary schedule.

Note: Out of district years experience are all allowable only if time worked was as a licensed teacher. In order to count a full year, teacher must have worked at least 550 hours for that year.

Note: PAPA is not associated with any union and therefore receives final approval on the salary schedule from our governing council. This Salary Schedule is not under negotiation.

Public Academy for Performing Arts
Salary Schedule for Substitute Teachers
2025-2026
Pending Approval

HS	AA	BA/BS	Teacher/Retiree	LT
\$16.00	\$19.50	\$23.00	\$26.50	Current pay + 1 extra hour per week

Estimated Budget - PAPA

Grade Range: 6th - 12th

Revenue:

2025-2026

Students	445	Per student:	\$ 11,235.96
Carrovery from Prior year	\$1,500,000.00		
Revenue per pupil	\$5,000,000.00	(Included 2% Admin Fee to APS)	

Annual Revenue

\$6,500,000.00

Expenses:

Salaries	\$ 3,179,332.23		
Reallocate salaries to IDEAB	(\$129,000.00)		\$3,050,332.23

Employee Benefits
Percent of Salaries

\$1,220,132.89
40%

Supplies
Percent of Revenue

\$75,000.00

Contracted Services
Percent of Revenue

\$517,178.00

Utilities

\$85,000.00

Total Expenses

\$4,947,643.12

Net Surplus (loss)
Percent of Revenue

\$1,552,356.88
23.88%

Fund Balance

\$1,552,356.88 Allocated to Other Contract Svcs.

2025 Salary	2026 Salary	% Increase	FTE
\$ 68,650.00	\$ 71,396.00	4%	1.00
\$ 68,033.75	\$ 70,755.10	4%	1.00
\$ 77,550.00	\$ 80,652.00	4%	1.00
\$ 67,550.00	\$ 70,252.00	4%	1.00
\$ 74,416.14	\$ 77,392.79	4%	1.00
\$ 51,000.00	\$ 53,040.00	4%	1.00
\$ 67,550.00	\$ 70,252.00	4%	1.00
\$ 81,991.35	\$ 85,271.00	4%	1.00
\$ 79,178.63	\$ 82,345.78	4%	1.00
\$ 67,750.00	\$ 70,460.00	4%	1.00
\$ 67,450.00	\$ 70,148.00	4%	1.00
\$ 80,372.54	\$ 83,587.44	4%	1.00
\$ 78,784.31	\$ 81,935.68	4%	1.00
\$ 77,900.00	\$ 81,016.00	4%	1.00
\$ 81,991.35	\$ 85,271.00	4%	1.00
\$ 80,372.54	\$ 83,587.44	4%	1.00
\$ 74,974.32	\$ 77,973.29	4%	1.00
\$ 67,450.00	\$ 70,148.00	4%	1.00
\$ 77,614.44	\$ 80,719.02	4%	1.00
\$ 77,700.00	\$ 80,808.00	4%	1.00
\$ 32,909.46	\$ 32,909.46		0.57
\$ 67,550.00	\$ 70,252.00	4%	1.00
\$ 35,760.26	\$ 37,190.67	4%	0.43
\$ 77,150.00	\$ 80,236.00	4%	1.00
\$ 81,991.30	\$ 85,270.95	4%	1.00
\$ 77,050.00	\$ 80,132.00	4%	1.00
\$ 83,163.41	\$ 83,163.41		1.00
\$ 80,544.03	\$ 83,765.79	4%	1.00
\$ 67,250.00	\$ 69,940.00	4%	1.00
\$ 69,167.59	\$ 71,934.29	4%	1.00
\$ 55,145.00	\$ 57,350.80	4%	1.00
\$	\$ 50,000.00		
\$	\$ 20,000.00		

SPED Coord	SPED Coord	% Increase	
91,710.00	91,710.00		198 Days
Administrative Support Administrative Support Staff			
\$38,064.99	\$39,587.59		4% 198 Days
\$53,931.96	\$56,089.24		4% 218 Days
\$23,520.00	\$24,460.80		4% 168 Days
Administration Administration			
\$118,450.00	\$126,500.00		7%
\$100,000.00	\$104,000.00		4% 212 Days
Business Office Business Office			
\$65,822.55	\$68,455.45		4% 1.00
Counselor/SW Counselor/SW			
\$86,141.67	\$86,141.67		1.00
Academic Transition Academic Transition			
\$86,075.02	\$89,518.02		4% 191 Days
Cook Cook			
\$42,940.80	\$44,658.43		4% 210 Days
\$21,266.03	\$22,116.67		4% 173 Days
Custodian Custodian			
\$44,460.13	\$46,238.54		4% 231 Days
\$29,521.80	\$30,699.9		4% 231 Days
\$	\$ 3,179,332.23		

Business Manager	\$86,100.00	(Includes Gross Receipts tax)
Technology	\$50,000.00	
alongside	\$4,085.00	
AptaFund	\$15,000.00	
Postage Machine	\$1,000.00	
Testing Supplies	\$4,000.00	
Lobbyist	\$25,000.00	
Counselor	\$22,000.00	
PowerSchool	\$20,000.00	
School Messenger	\$2,000.00	
Audit	\$20,000.00	
Equipment Leases	\$15,000.00	
Memberships	\$8,000.00	(PCSNM, NMASBO, Etc.)
NMPSIA Coverage	\$110,000.00	
Diagnostician	\$25,000.00	
SLP	\$45,000.00	
OT	\$35,000.00	
Misc. Ancillary	\$10,000.00	
Legal	\$5,000.00	
Advertising	\$2,000.00	
Board Expenses	\$3,500.00	
STARS Coordinator	\$9,493.00	
	\$517,178.00	



Director Report March 2025

Current Enrollment: 6th- 75 students, 7th- 75 students, 8th- 76 students, 9th- 54 students, 10th- 65 students, 11th- 42 students, 12th- 53 students. Total: 440

Incoming Lottery Enrollment: 80- 6th grade, 5-7th grade, 5-- 8th grade, 15-9th grade, 4-10th grade, 2-11th grade, 4-12th grade Total expected new= 115 students

- The application was submitted for NMCSP SY 25-26 Phase I Expansion. Preliminary app approved, moving on to the next phase of the application.

Events:

SAC/SHAC March 25, 2025

Prom April 5th, 7:30-10 pm The View Event Center

Guest Speaker Francisco Gella, April 15, 12:30-2:00 pm, To discuss recruitment for summer intensive/dance intensive/audition for advanced dancers

PAPA on NM Living April 17th @ 9am, Kaleb and the Pandas performing Live!!

Beetlejuice Jr. @ North Fourth Theatre 4/24 and 4/25 7PM

Volcano Vista World Language Community Night 4/10 @ 6-7 pm

Manzano Mountain Arts Council Performance April 26th @ 1pm

Guest Speakers Evelyn and April from National Institute of Flamenco to discuss student recruiting April 4th 10:30-11:30 am

Academic: A&B Honor Roll: Grade 6: 31, Grade 7: 30, Grade 8: 30, Grade 9: 26, Grade 10: 21, Grade 11: 14, Grade 12: 25. Total: 177 39.86%

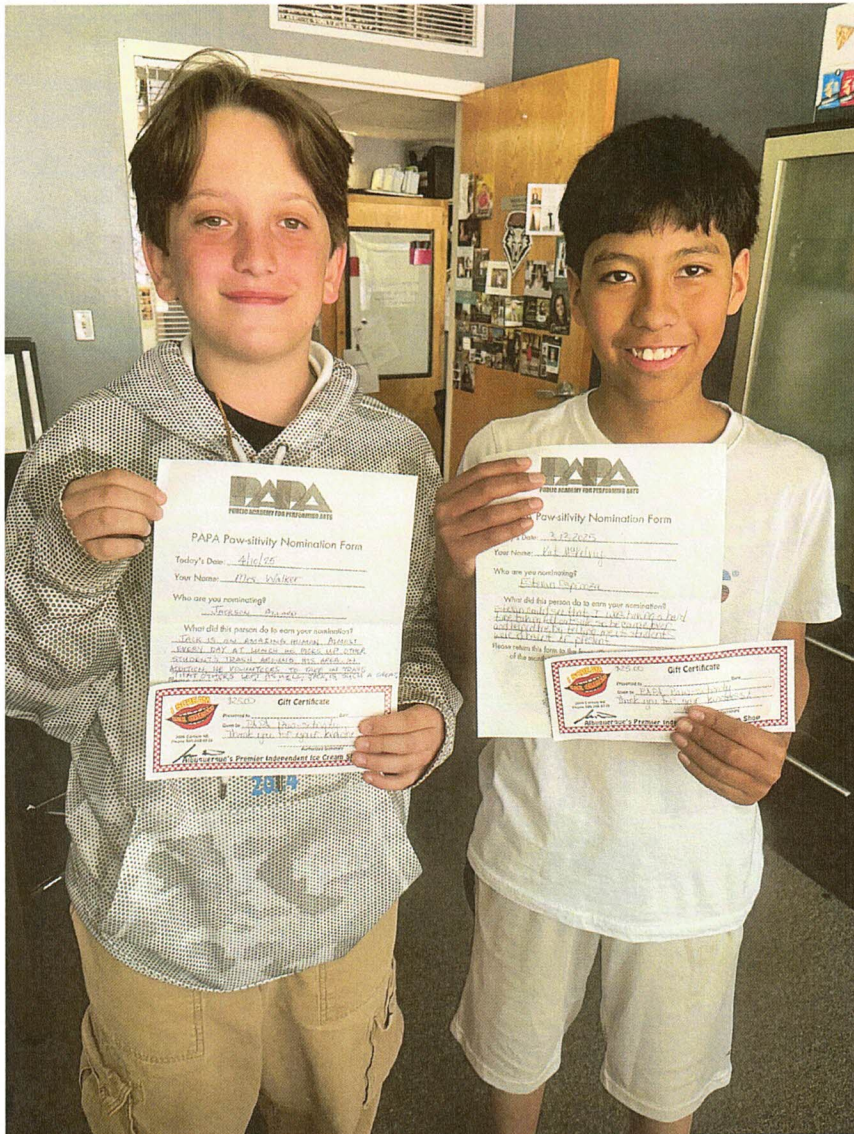
Fs Quarter 3: 153 courses failed, parent meetings scheduled, prevention for semester failure.

Performing Arts:

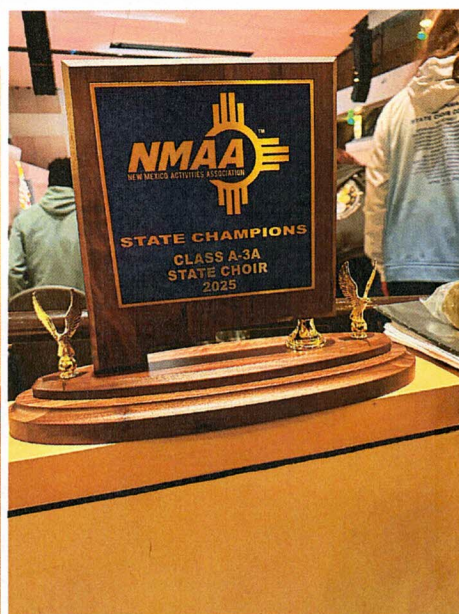
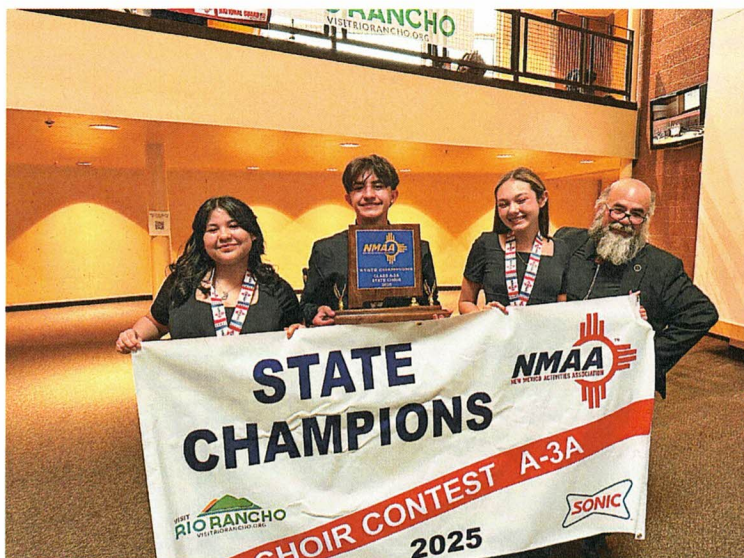
Senior Showcase Film April 15th 5:30 pm South Broadway Cultural Center

Senior Showcase April 17th 7 pm National Hispanic Cultural Center- TODAY!

Kaleb Baron and Senior Showcase band at New Mexico Living 4/17/25



March PAPA PAWsitivity Winners Jackson Allard and Estevan Espinoza



Senior Moments:

**I am thankful for PAPA because of the college readiness program and the way this school prepares students for life after high school. I love the one-on-one we get with teachers because of the small class sizes and the more we can communicate with our teachers the better our grades and assignments are. I appreciate this school for the kind staff as well. I feel like I have good relationships with my teachers, which makes me happy because I feel like I can better communicate with them. This school has many good benefits and I am grateful I go here.



Dear Parents and Guardians of Hip Hop Students,

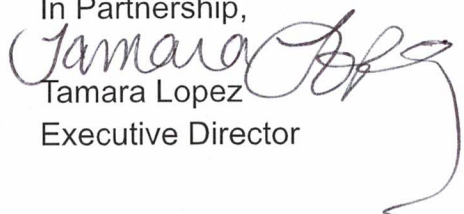
I am writing to inform you that Marena Tarin has made the decision to resign from her position at Public Academy for Performing Arts. We are grateful for her contributions to our students and wish her all the best in her future endeavors.

Please be assured that we are actively working to identify and secure a highly qualified educator to support our students through the remainder of the school year. In the meantime, we remain fully committed to providing a high-quality educational experience, including robust arts education and engaging, meaningful instruction in all areas.

We understand that transitions can be challenging, but our incredible team of educators and staff is working together to ensure consistency, care, and continued academic growth for all students.

Thank you for your continued support. We will keep you informed as we move forward and are always available should you have any questions.

In Partnership,


Tamara Lopez
Executive Director

Entity	LCS ID	Project	HB450 Language	Leg Approp
Public Academy for Performing Arts	4386	Performing Arts Equip Prchs	one hundred fifteen thousand dollars (\$115,000) to plan, design, construct, purchase and equip a portable stage, sound equipment, performance lights and portable seating, at the Public academy for performing arts in the Albuquerque public school district in Bernalillo county;	\$115,000
			TOTAL	\$115,000



End of Year Events 2025

Senior Final Exams Monday - Friday 4/25/24 - 4/30/25
or earlier (See Teacher for details) Senior grades are due May 2nd at 8 am

<u>Senior Check Out</u> 5/5/25 Senior Check Out All Seniors must come to campus for final check-out, return materials. Graduation Rehearsal & Check Out Begins @ 9:00 am Yearbook Signing Party High School 1:30 pm/Middle School 2:30 pm	<u>All School Awards</u> Wednesday 5/7/25 6th Grade 12:40 pm PAPA Choir Bld 7th/8th Grade 1:30 pm PAPA Choir Early Dismissal Day 2:00 pm Early Release Bell Schedule High School Awards 6:30 pm UNM Continuing Ed 1634 University Blvd. Seniors Arrive at 5:30 pm AP Literature Test 8 am	<u>Graduation</u> Thursday 5/8/25 6 pm (Graduates & Staff report to venue at 5 pm) UNM SUB Ballroom NO 8th PERIOD Early Release – May 9, 2025
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6th-11th Grade Semester 2 Final Exam Schedule: Click here for [Lunch Schedule](#)

Return all books, checked-out materials, and costumes, to teachers & PAPA Chromebooks

Mon. May 12	Tue. May 13	Wed. May 14	Thur. May 15	Fri. May 16
1st Period Exam 8:00-9:56 am 2nd Period Exam 10:00-11:54 am "A" Lunch 11:56-12:26 6th Period 12:29-1:20 pm 6th Period 11:56-12:50 pm "B" Lunch 12:50- 1:20 pm 5th Period Exam 1:25-3:18 pm 8th Period Exam 3:22-4:16 pm	3rd Period Exam 8:00-9:56 am 4th Period Exam 10:00-11:54 am "A" Lunch 11:56-12:26 pm 5th Period 11:56-12:50 pm 5th Period 12:29-1:20pm "B" lunch 12:50-1:20 pm 6th Period Exam 1:25-3:18 pm 8th Period Exam 3:22-4:16 pm LAST DAY FOR 8th PERIOD	7th Period Exam 8:00-9:56 am 5th Period Chromebook Check-In 10:00-11:56 am "A" Lunch 12:00-12:30 A lunch locker clean 12:30-12:50 B lunch locker clean 12:00-12:29 "B "lunch 12:30-1:00 6th Period/Campus Cleanup 1:05-3:18 pm Parent/guardian may sign out student in main office only after 12 pm ONLY IF finals are completed, locker is cleared and all materials have been returned.	Final Exam Extended Time If your student has completed finals and turned in all material, they are <u>not</u> required to attend. 8th Grade Promotion Celebration! Main Event 4040 Pan American Fwy NE 5 pm-9 pm Take a Picture with your 8th-grade student at Main Event 📸 5:10 - 5:20 PM → Last names A - D 5:20 - 5:30 PM → Last names E - H 5:30 - 5:40 PM → Last names I - L 5:40 - 5:50 PM → Last names M - P 5:50 - 6:00 PM → Last names Q - Z	School Out for Summer!  Contact info@paparts.org for Summer School Information Final Registration July 21-24 Seniors 7/21 8:30 -11:00 am Juniors 7/22 12:30-3 pm Sophomores 7/22 8:30-11 am Freshmen 7/22 12:30-3 pm 8th Grade 7/23 8:30- 11 am 7th Grade 7/23 12:30-3 pm 6th Grade 7/24 8:30-11 am



End of Year Events 2025

Early Release Bell Schedule

1st Period: 8:00 AM – 8:45 AM

2nd Period: 8:50 AM – 9:35 AM

3rd Period: 9:40 AM – 10:25 AM

4th Period: 10:30 AM – 11:15 AM

Lunch A: 11:15 AM – 11:45 AM

Students who have Lunch A go to
5th Period after)

5th Period (for Lunch B students):
11:20 AM – 12:05 PM

Lunch B: 12:05 PM – 12:35 PM

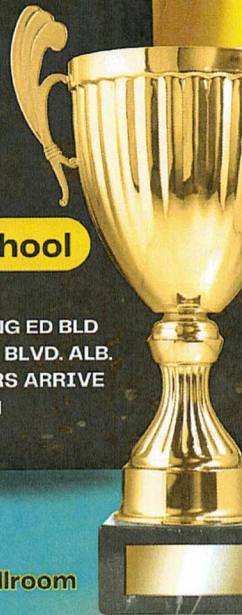
(Students who had 5th Period first
now go to lunch)

5th Period (for Lunch A students):
11:50 AM – 12:35 PM

6th Period: 12:40 PM – 1:25 PM

7th Period: 1:30 PM – 2:00 PM

MAY 7, 2025 AWARDS



Middle School



High School

PAPA CAFE
6TH GRADE 12:40 PM
7TH & 8TH GRADE 1:30 PM

6:30 PM
UNM CONTINUING ED BLD
1634 UNIVERSITY BLVD. ALB.
NM 87131 SENIORS ARRIVE
5:45 PM

CLASS OF 2025

Graduation Ceremony
Thursday May 8, 2025 6:00 pm UNM SUB Ballroom
Seniors arrive 5:00 pm
No 8th period Dismissal 3:18 pm

TRAVEL REQUEST FORM

Name: Prospero Padilla
 Title: Food Nutrition Director / Cook
 Name of Conference/Workshop: SNA Annual National Conference
 Date of Conference/Workshop: July 13-15 2025
 Location: Henry B. Gonzalez Convention Center 900 E Market Street San Antonio, TX 78205

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval

Airline Ticket \$ 383³⁶
 Hotel (Receipts required - actual expenses) \$ 1063¹²
 Rental Car (Rental cars not included if hotel is adjacent to conference) \$ 336⁰⁰ - 400⁰⁰
 Meals: Out of State (Receipts required - actual expenses for meals up to \$59 a day - may be claimed after travel) \$ 177⁰⁰
 Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ _____
 Total Registration Fees: \$ 599
 TOTAL ESTIMATED COST OF TRAVEL: \$ 2222.⁵³

In-State Travel

Hotel: In-State (Receipts required - actual expenses) \$ _____
 Rental Car or Mileage: (\$.524) \$ _____
 Meals: In-State (Receipts required - actual expenses for meals up to \$59 a day - may be claimed after travel) \$ _____
 (Alcoholic beverages will not be reimbursed)
 Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ _____
 Total Registration Fees: \$ _____
 TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: GC Board Member

Print Name: _____
 Signature: _____

Approved By: Executive Director

Print Name: _____
 Signature: _____

26

March 5, 2025

**Procopio Padilla
FN Director / Cook**

Dear Tamara Lopez:

I realize that our district, like many others, is looking for ways to reduce costs and to ensure that the money we are spending to meet our students' needs goes as far as possible. I believe that attending the School Nutrition Association's upcoming Annual National Conference (ANC) July 13-15 in San Antonio, Texas, is a smart investment for our district and school nutrition program.

Given the challenges that the school nutrition department has faced over the past two years, attending ANC 2025 will be more beneficial than ever. By attending some of the more than 100 education sessions—which cover vital topics such as tackling supply chain disruptions, improving program operations, utilizing USDA's tools and resources, and building stronger teams—I will be bringing back new ideas and best practices for how to create even better financial returns for our school nutrition program, healthier school meals and stronger outreach in our community. I will also be able to explore firsthand the latest services and food products specifically for school nutrition programs from more than 800 exhibitors.

Additionally, attending the conference will allow me to meet all my annual training hours required for USDA Professional Standards.

I am confident that the knowledge I gain at this conference will allow me to improve our program's bottom line and maximize our resources while continuing to provide the best healthy meal options for our students during these challenging times. I would be glad to share the information I learn with my colleagues, in the form of a presentation and/or my notes for reference.

For more information about ANC 2025 and how it would provide a positive impact on our program, please visit anc.schoolnutrition.org.

Thank you for your consideration.

Sincerely,

**Procopio Padilla
FN Director/ Cook**

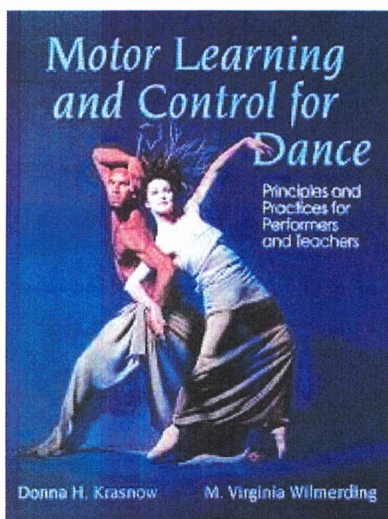
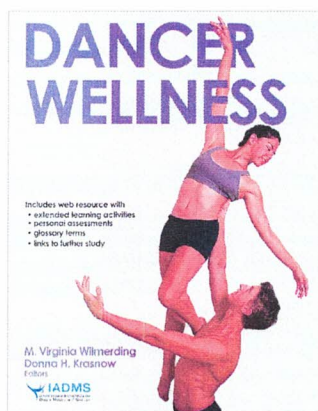
Board Member Name	Position	Term Start	Course Code	Fiscal	Academic	Legal Concepts	Polices and Procedures	Effective Governance	Total Hours	Email Address	In Canvas
Kyle Malone	Member	FY25	FY25Intro	2	2	2		2	10	kmalone@papar	No
Barbara CampB	President	FY20	VFY25PP; VFY2	1			1		2	bcampbell@fpm	No
Jessica Short	Secretary	FY21	CSD6.13.24FIR	1.5	1.5	1.5	1.5	1.5	7.5	short_j@aps.edu	Yes
Issac Trujillo	Vice President	FY23	VFY25ALL	1	1	1	1	1	5	issactrujillo@gm	Yes
Paul Paradise	Member	FY23	VFY25ALL	1	1	1	1	1	5	pcpnm3050@gm	No
Renai Edwards	Member	FY24	VFY25PP; VFY2	1	1	1	1	1	5	renai.edwards@	Yes
David Littlefield	Member	FY24	FY25Intro	2	2	2	2	2	10	doglb2@gmail.c	Yes

Jackie Danfelser

From: Ginny Wilmerding
Sent: Monday, April 21, 2025 8:10 AM
To: Tamara Lopez; PAPA GC
Cc: Amanda Bacon; Rhonda Cordova; Jackie Danfelser
Subject: Re: GC Minutes

Please let the record state that I was in attendance also (via zoom).

Ginny Wilmerding, PhD
Ballet Instructor
Public Academy for Performing Arts



From: Tamara Lopez <tlopez@paparts.org>
Sent: Monday, April 21, 2025 7:57 AM
To: PAPA GC <papagc@paparts.org>