



Agenda
Governing Council
Thursday, May 30, 2024, 4:15 pm, RM 21
Public Academy for Performing Arts Campus
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend

1. Elizabeth Roybal, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	4:15 p.m.
2. Welcome and Introductions	Chair	4:20 p.m.
3. Approval of Agenda ACTION ITEM - LIZ ROYBAL - 1ST, JESSICA SHORT - 2ND, APPROVED	All	4:22 p.m.
4. Approval of Previous Meeting Minutes (4/25/24 & 5/20/24) ACTION ITEM - LIZ ROYBAL - 1ST, ISSAC TRUJILLO - 2ND APPROVE 4/25 MOVING EXECUTIVE DIRECTOR RENEWAL TO AFTER EXECUTIVE SESSION, ISSAC TRUJILLO - 1ST 5/30, DAVID LITTLEFIELD - 2ND BOTH APPROVED ROLL CALL VOTE	All	4:24 p.m.
5. Open Forum for Public Comment (Form Required) - <ul style="list-style-type: none"> a. Heather Conyngham - Concerns over staff changes and student safety b. Elijah Allen - Concerns about staffing and communication of plan to move forward c. Brian Haycox - Concerns over trust and consistency on discipline d. Jennifer Hettema - Concerns over staff changes, and GC plan to do what's best for PAPA e. April Haycox - Concerns over feelings of safety at school f. Lynnette Rios - Concerns over the end of her contract g. Star Perkins - Concerns over staff changes h. Cassandra Hyer - Student with concerns about being in a class not in line with IEP i. Nicole Cajori - Concerns over lack of community input and trajectory of school, concerns over SpEd changes 		4:25 p.m.
6. Budget & Finance Committee Report - April Financial Report - Met on Tuesday (5/28) Liz, Rhonda, Paul, Tamara - Good holdover, will need it to pay salaries RE -1st, IT - 2nd Approved <ul style="list-style-type: none"> a. BARS/Permanent Transfer ACTION ITEM - 0022 - T - TITLE 2 - MOVE FUNDS FROM DIRECT INSTRUCTION FOR PD, 0024 - I - CNM FOUNDATION FOR DUAL CREDIT 0027-T - ESSR FUNDS MOVE FOR DIRECT INSTRUCTION 0028-I YOUTH CHAT GRANT LIZ ROYBAL -1ST, RENAI EDWARDS - 2ND, APPROVED b. POs over \$5,000 - Public Charter School Fee c. Quarter 3 Cash Report - 	Elizabeth Roybal and Rhonda Cordova	4:55 p.m.
7. Executive Director's Report <ul style="list-style-type: none"> a. Written Report 	Tamara Lopez	5:01 p.m.
8. Organizational Business <ul style="list-style-type: none"> a. President's Report - Nothing to report b. Professional Services Agreement (Legal Services)-ACTION ITEM - David Littlefield - 1st, Issac Trujillo - 2nd - Approved c. Transaction Facilitator Agreement-ACTION ITEM - Liz Roybal 1st, Paul Paradise 2nd - Approved d. New GC Member - ACTION ITEM - Move action item to June meeting e. SB 137 Implications- Discussion - GC Meetings will be broadcast live per SB 137 (YouTube) 	Barbara CampBell	5:06 p.m.
9. Executive Session- Limited Personnel Matters - Jessica Short moves to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(2) to discuss limited personnel matters. Issac Trujillo - 2nd Approved Jessica Short moves to come out of Executive Session, Liz Roybal 2nd Pursuant to NMSA 10-15-1-H(2) Limited Personnel matters were the only topics addressed. No action was taken and no action needs to be taken.	Barbara CampBell	5:23 p.m.



Move June Meeting to June 20th - Action Item - 5:49		
10. Adjourn -	Barbara CampBell	5:54 pm

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 3 minutes. An individual may speak during the "Open Forum from the Public" agenda item after identifying themselves by signing in with the Council Secretary and being recognized by the presiding officer of the Council. All presentations should be brief and each individual speaking on an agenda item should limit his or her remarks to three (3) minutes. The Open Forum in regular Council meetings will be limited to a total of 10 minutes unless extended by a majority vote of the Council. People speaking at the Open Forum may present information to the Governing Council, but the Open Forum will include no Council actions or discussions. Individuals who wish to speak for longer than three minutes or who require Council discussion or action must use the procedure in A.15 to be placed on the Council agenda. Complaints about individual employees will not be heard at Council meetings.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

---- Additional Information ----

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Donna Krasnow, Stephanie Cotrell
Finance Committee – Liz Roybal (Chair), Paul Paradise, Rhonda Cordova, Tamara Lopez, Renai Edwards, 8:00 a.m. Monthly, Tuesday before Council Meeting. Long-Range Planning – Barb CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Virginia Wilmerding, Performing Arts Committee – Liz Roybal (Chair), David Littlefield, Issac Trujillo, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding
Executive Director Evaluation Committee– Liz Roybal, Paul Paradise, Issac Trujillo
GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the last Thursday of each month at 4:15 in room 21.
Meeting Dates: 7/27, 8/31, 9/28, 10/26, 11/30, 12/14, 1/25, 2/29, 3/21, 4/25, 5/30, 6/27



Minutes
Governing Council
Thursday, April 25, 2024, 4:15pm, RM 21
 Public Academy for Performing Arts Campus
 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Elizabeth Roybal, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members) Liz Roybal, Barbara CampBell, Jessica Short, Issac Trujillo, Renai Edwards, Paul Paradise, David Littlefield, Dr. Virginia Wilmerding, Rhonda Cordova, Tamara Lopez, Carol Torrez	Chair	4:22 p.m.
2. Welcome and Introductions	Chair	4:23 p.m.
3. Approval of Agenda ACTION ITEM - LIZ ROYBAL - 1ST, ISSAC TRUJILLO - 2ND 7/7 APPROVED	All	4:23 p.m.
4. Approval of Previous Meeting Minutes (3/21/24) ACTION ITEM - LIZ ROYBAL - 1ST, ISSAC TRUJILLO - 2ND 7/7 APPROVED	All	4:24 p.m.
5. Open Forum for Public Comment (Form Required) - NONE		4:24 p.m.
6. Budget & Finance Committee Report - March Financial Report - 4/23 Tamara, Rhonda, Renai, Paul Paradise - Everything looked good. Discussed Budget Renai Edwards - 1st, David Littlefield - 2nd Approved 7/7 a. BARS/Permanent Transfer ACTION ITEM - NONE b. POs over \$5,000 - Purchase Radio's and internal cameras for security c. 2024-25 Estimated Operating Budget ACTION ITEM - ISSAC TRUJILLO - 1ST, RENAI EDWARDS - 2ND, APPROVED 7/7 d. 2024-25 Salary Schedule ACTION ITEM - ISSAC TRUJILLO - 1ST, DAVID LITTLEFIELD - 2ND APPROVED 7/7 e. CONFLICT OF INTEREST FORM	Elizabeth Roybal and Rhonda Cordova	4:25 p.m.
7. Executive Director's Report a. GC Nominating Committee Report - Nomination Recommendation to replace exiting GC Member - vote next month b. 180-Day Calendar- ACTION ITEM - Option A (With Virtual Days) Issac Trujillo - 1st David Littlefield - 2nd Approved 7/7 Option B (If additional days are required) Liz Roybal -1st, Renai Edwards - 2nd Approved 7/7 c. Advocacy Contract-ACTION ITEM - Liz Roybal - 1st, David Littlefield - 2nd Approved 7/7 d. Written Report	Tamara Lopez	4:36 p.m.
8. Organizational Business a. President's Report - Charter Re-certification b. Broker Agreement- DISCUSSION ITEM - Next Meeting will be Action Item c. Renewal of Director Contract-ACTION ITEM - David Littlefield -1st Issac Trujillo - 2nd Approved 7/7	Barbara CampBell	4:52 p.m.
9. Executive Session- Limited Personnel Matters - Jessica Short makes the motion to close the meeting for the purpose of going into Executive Session pursuant to NMSA 10-15-1-H(2) to discuss limited personnel matters. Liz Roybal - 2nd Approved 7/7 Jessica Short moves to come out of Executive Session, Liz Roybal - 2nd Pursuant to NMSA 10-15-1-H(2) Limited Personnel matters were the only topics addressed. No action was taken and no action needs to be taken.	Barbara CampBell	5:43 p.m.
10. Adjourn -	Barbara CampBell	6:24 pm

----- Statement on Open Forum for Public Comment -----



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---- Additional Information ----

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Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding
Executive Director Evaluation Committee- Liz Roybal, Paul Paradise, Issac Trujillo
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Minutes
Governing Council
Monday, May 20, 2024, 4:10 pm,
Public Academy for Performing Arts Campus
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Special Meeting for Financial Approval

Location: <https://zoom.us/j/95563703638?pwd=U085VU1uOThXMWExWENQVDNGMVNYdz09>

Chair: Barbara CampBell

Invited to Attend			
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4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members) - Rhonda Cordova, Jessica Short, Virginia Wilmerding, Liz Roybal, Issac Trujillo, Barbara CampBell, Tamara Lopez, Carol Torrez	Chair	4:17 p.m.
2. Welcome and Introductions	Chair	4:17 p.m.
3. Approval of Agenda ACTION ITEM - LIZ ROYBAL 1ST , ISSAC TRUJILLO - 2ND, APPROVED 4/7	All	4:20 p.m.
4. Open Forum for Public Comment (Form Required) - Julie Hinzman		4:21 p.m.
5. Bars- Action Item - 0021-IB - SEL Grant \$25,000 - Liz Roybal - 1st, Issac Trujillo - 2nd, Approved - 4/7	Barbara CampBell	4:26 p.m.
6. Adjourn -	Barbara CampBell	4:28 pm

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Budget Report as of April 30, 2024

Operational

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,277,400.39	(\$3,076,073.42)	(\$1,036,733.83)	\$1,164,593.14
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,164,593.14

Food Services

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$232,754.57	(\$84,613.70)	(\$52,181.94)	\$95,958.93
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$95,958.93

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$77,864.00	(\$77,864.00)	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

Non-Instructional Support

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$231,882.71	(\$131,317.88)	(\$47,490.76)	\$53,074.07
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$53,074.07

Entitlement IDEA-B

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$95,134.00	(\$73,448.65)	(\$19,473.51)	\$2,211.84
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$2,211.84

English Language Acquisition

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$450.00	\$0.00	\$0.00	\$450.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$450.00

Teacher/Principal Training & Recruiting

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$22,156.00	(\$15,297.94)	(\$6,534.00)	\$324.06
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$324.06

ARP ESSER III CDFA 84.425U

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$778,635.00	(\$499,094.46)	(\$215,215.46)	\$64,325.08
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$64,325.08

Title XIX MEDICAID 3/21 Years

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$64,010.55	(\$10,416.63)	(\$2,117.33)	\$51,476.59
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$51,476.59

CNM Foundation

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$2,512.88	(\$1,000.00)	(\$3,000.00)	(\$1,487.12)
			\$2,000.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

Literacy For Children @ Risk PED

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$8,121.00	\$0.00	(\$33,270.46)	(\$25,149.46)
			\$0.00 Pending BARs
			<u>\$25,149.46</u>
			Reallocate to SB9
			<u>\$0.00</u>

Instructional Mats - GAA of 2019

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,807.05	\$5,807.05	\$0.00	\$11,614.10
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$11,614.10

SEL Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	(\$319.51)	\$0.00	(\$319.51)
			\$25,000.00 Pending BARs
			<u>\$0.00</u>
			\$24,680.49

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,681.70	(\$1,929.00)	(\$516.75)	\$1,235.95
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,235.95

Public School Capital Outlay

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$351,931.00	(\$293,275.80)	(\$58,655.16)	\$0.04
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.04

Special Capital Outlay-State

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$20,000.00	\$0.00	(\$17,500.79)	\$2,499.21
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$2,499.21

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$438,282.06	(\$242,655.23)	(\$21,991.96)	\$173,634.87
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$173,634.87

SB9 Ad Valorem

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$513,946.86	(\$72,736.82)	(\$24,615.22)	\$416,594.82
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$416,594.82

SB-9 State Match Cash

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$70,310.14	(\$24,609.17)	\$0.00	\$45,700.97
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$45,700.97

Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,028,304.90	\$5,028,304.90	\$249,095.49	\$5,277,400.39		\$5,277,400.39	\$3,076,073.42	\$1,036,733.83	\$1,164,593.14	\$1,164,593.14	22%	22%
21000	Food Services	\$213,761.37	\$213,761.37	\$18,993.20	\$232,754.57		\$232,754.57	\$84,613.70	\$52,181.94	\$95,958.93	\$95,958.93	41%	41%
21100	Universal Free Lunch (State funded)	\$0.00	\$33,455.00	\$77,864.00	\$77,864.00		\$77,864.00	\$77,864.00	\$0.00	\$0.00	\$0.00	0%	0%
23000	Non-Instructional Support	\$73,893.89	\$73,893.89	\$157,988.82	\$231,882.71		\$231,882.71	\$131,317.88	\$47,490.76	\$53,074.07	\$53,074.07	23%	23%
24106	Entitlement IDEA-B	\$95,134.00	\$95,134.00	\$0.00	\$95,134.00		\$95,134.00	\$73,448.65	\$19,473.51	\$2,211.84	\$2,211.84	2%	2%
24153	English Language Acquisition	\$450.00	\$450.00	\$0.00	\$450.00		\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	100%	100%
24154	Teacher/Principal Training & Recruiting	\$22,156.00	\$22,156.00	\$0.00	\$22,156.00		\$22,156.00	\$15,297.94	\$6,534.00	\$324.06	\$324.06	1%	1%
24330	ARP ESSER III CDFA 84.425U	\$0.00	\$662,320.00	\$0.00	\$778,635.00		\$778,635.00	\$499,094.46	\$215,215.46	\$64,325.08	\$64,325.08	8%	8%
25153	Title XIX MEDICAID 3/21 Years	\$662,320.00	\$56,087.75	\$116,315.00	\$64,010.55		\$64,010.55	\$10,416.63	\$2,117.33	\$51,476.59	\$51,476.59	80%	80%
26207	CNM Foundation	\$56,087.75	\$2,012.88	\$7,922.80	\$2,512.88	\$2,000.00	\$4,512.88	\$1,000.00	\$3,000.00	(\$1,487.12)	\$512.88	-59%	11%
27107	Literacy For Children @ Risk PED	\$2,012.88	\$8,121.00	\$500.00	\$8,121.00		\$8,121.00	\$0.00	\$33,270.46	(\$25,149.46)	(\$25,149.46)	-310%	-310%
27109	Instructional Mats - GAA of 2019	\$0.00	\$5,807.05	\$8,121.00	\$5,807.05		\$5,807.05	\$5,807.05	\$0.00	\$0.00	\$0.00	0%	0%
27583	SEL Grant	\$5,807.05	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$319.51	\$0.00	(\$319.51)	\$24,680.49	0%	99%
29130	Youth Chat Grant	\$0.00	\$3,681.70	\$3,681.70	\$3,681.70		\$3,681.70	\$1,929.00	\$516.75	\$1,235.95	\$1,235.95	34%	34%
31200	Public School Capital Outlay	\$0.00	\$351,931.00	\$351,931.00	\$351,931.00		\$351,931.00	\$293,275.80	\$58,655.16	\$0.04	\$0.04	0%	0%
31400	Special Capital Outlay-State	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$0.00	\$17,500.79	\$2,499.21	\$2,499.21	12%	12%
31600	Capital Improvements HB-33	\$379,167.00	\$379,167.00	\$59,115.06	\$438,282.06		\$438,282.06	\$242,655.23	\$173,634.87	\$21,991.96	\$21,991.96	5%	5%
31701	SB9 Ad Valorem	\$450,513.42	\$450,513.42	\$63,433.44	\$513,946.86		\$513,946.86	\$72,736.82	\$24,615.22	\$416,594.82	\$416,594.82	81%	81%
31703	SB-9 State Match Cash	\$28,906.41	\$28,906.41	\$41,403.73	\$70,310.14		\$70,310.14	\$24,609.17	\$0.00	\$45,700.97	\$45,700.97	65%	65%
Fund Totals		\$7,038,514.67	\$7,435,703.37	\$1,156,365.24	\$8,194,879.91	\$27,000.00	\$8,221,879.91	\$4,610,459.26	\$1,690,940.08	\$1,893,480.57	\$1,920,480.57	23%	23%

A

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 5/23/2024 2:37:23 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2023-003	Regular	EGSM Inc.	7/1/2022	Issued	692	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-011-1	Dollar	APS	7/1/2022	Issued	692	\$30,313.96	\$6,292.26	\$6,292.26	\$24,021.70
2023-027	Dollar	ACES	7/1/2022	Issued	692	\$7,581.24	\$0.00	\$0.00	\$7,581.24
2023-114-1	Dollar	Summit Fire and Security	8/23/2022	Issued	639	\$7,065.74	\$0.00	\$0.00	\$7,065.74
2024-001	Regular	NMPSIA	7/1/2023	Closed		\$71,270.00	\$71,270.00	\$71,270.00	\$0.00
2024-002	Regular	APS Board of Education	7/1/2023	Issued	327	\$351,930.96	\$322,603.38	\$322,603.38	\$29,327.58
2024-003	Dollar	APS	7/1/2023	Issued	327	\$385,000.00	\$245,982.37	\$245,982.37	\$139,017.63
2024-004	Dollar	PNM	7/1/2023	Issued	327	\$40,000.00	\$34,920.73	\$34,920.73	\$5,079.27
2024-005	Dollar	ABCWUA	7/1/2023	Issued	327	\$38,000.00	\$24,917.73	\$24,917.73	\$13,082.27
2024-006	Dollar	NM Gas Company	7/1/2023	Issued	327	\$35,000.00	\$17,429.64	\$17,429.64	\$17,570.36
2024-009	Dollar	Matthews Fox, P.C.	7/1/2023	Issued	327	\$5,000.00	\$4,748.99	\$4,748.99	\$251.01
2024-010	Regular	Rhonda Cordova	7/1/2023	Issued	327	\$86,100.00	\$75,337.29	\$75,337.29	\$10,762.71
2024-018	Dollar	Harris School Solutions	7/1/2023	Closed		\$13,000.00	\$0.00	\$13,000.00	\$0.00
2024-018-1	Dollar	Moss Adams LLP	7/1/2023	Issued	327	\$25,000.00	\$23,393.38	\$23,393.38	\$1,606.62
2024-019	Regular	Amazon.com	7/1/2023	Closed		\$14,512.75	\$14,512.75	\$14,512.75	\$0.00
2024-029	Dollar	CES	7/1/2023	Closed		\$72,185.15	\$37,808.48	\$72,185.15	\$0.00
2024-029-1	Dollar	PowerSchool Group, LLC	7/1/2023	Closed		\$6,616.35	\$6,616.35	\$6,616.35	\$0.00
2024-030	Dollar	ACES	7/1/2023	Issued	327	\$20,000.00	\$12,667.25	\$12,667.25	\$7,332.75
2024-033	Regular	Southwest Copy Systems	7/1/2023	Closed		\$8,700.00	\$590.65	\$8,700.00	\$0.00
2024-033-1	Dollar	Southwest Copy Systems	7/1/2023	Issued	327	\$8,100.00	\$6,816.59	\$6,816.59	\$1,283.41
2024-037	Dollar	Labatt Food Service	7/1/2023	Closed		\$84,000.00	\$81,643.56	\$84,000.00	\$0.00
2024-037-1	Dollar	Labatt Food Service	3/11/2024	Issued	73	\$39,857.87	\$26,125.23	\$26,125.23	\$13,732.64
2024-047	Dollar	BYU Continuing Education	7/1/2023	Closed		\$10,000.00	\$0.00	\$10,000.00	\$0.00
2024-047-1	Dollar	BYU Continuing Education	7/1/2023	Closed		\$10,000.00	\$560.00	\$10,000.00	\$0.00
2024-047-2	Dollar	BYU Continuing Education	9/1/2023	Issued	265	\$9,440.00	\$240.00	\$240.00	\$9,200.00
2024-048	Dollar	Dunn-Chavez, Melanie	7/1/2023	Issued	327	\$48,440.00	\$37,110.16	\$37,110.16	\$11,329.84
2024-049	Regular	Sawvas	7/12/2023	Closed		\$7,938.75	\$7,938.75	\$7,938.75	\$0.00
2024-050	Regular	Amazon.com	7/12/2023	Closed		\$10,085.56	\$10,085.56	\$10,085.56	\$0.00
2024-057	Regular	IXL	7/17/2023	Closed		\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
2024-062	Regular	Sweetwater	7/18/2023	Closed		\$18,447.04	\$0.00	\$18,447.04	\$0.00
2024-062-1	Regular	Sweetwater	7/18/2023	Issued	310	\$18,447.04	\$18,447.04	\$18,447.04	\$0.00
2024-066	Regular	ACES	7/20/2023	Closed		\$5,950.80	\$5,950.80	\$5,950.80	\$0.00
2024-069	Dollar	Central Region Educational Cooperative	7/1/2023	Closed		\$74,908.39	\$19,730.92	\$74,908.39	\$0.00
2024-075	Regular	National Hispanic Cultural Center	7/31/2023	Closed		\$8,042.00	\$6,284.00	\$8,042.00	\$0.00
2024-080	Regular	Baum's Music	8/3/2023	Closed		\$5,000.00	\$934.72	\$5,000.00	\$0.00
2024-099-1	Dollar	Labatt Food Service	9/1/2023	Closed		\$5,000.00	\$4,525.60	\$5,000.00	\$0.00

2024-100	Regular	JMP Academy of Professional Development	8/1/2023	Issued	296	\$5,870.40	\$4,402.80	\$4,402.80	\$1,467.60
2024-116	Regular	Best Buy Business Advantage	8/17/2023	Closed		\$45,395.76	\$45,395.76	\$45,395.76	\$0.00
2024-149	Dollar	CNM	9/5/2023	Closed		\$10,000.00	\$4,784.08	\$10,000.00	\$0.00
2024-149-1	Dollar	CNM	9/5/2023	Issued	261	\$5,215.92	\$2,819.75	\$2,819.75	\$2,396.17
2024-205	Dollar	CES	9/29/2023	Closed		\$47,741.40	\$7,464.33	\$47,741.40	\$0.00
2024-205-1	Dollar	CES	3/20/2024	Issued	64	\$68,921.91	\$2,925.12	\$2,925.12	\$65,996.79
2024-207	Regular	Josten's	10/2/2023	Issued	234	\$18,000.00	\$8,000.00	\$8,000.00	\$10,000.00
2024-217	Dollar	Harris School Solutions	10/3/2023	Issued	233	\$13,000.00	\$12,978.49	\$12,978.49	\$21.51
2024-249	Dollar	Terracon Consulting, Inc.	10/23/2023	Closed		\$8,717.63	\$0.00	\$8,717.63	\$0.00
2024-364	Dollar	Labatt Food Service	1/2/2024	Closed		\$5,000.00	\$4,847.67	\$5,000.00	\$0.00
2024-413	Regular	Hummingbird Music Conference Center	2/5/2024	Issued	108	\$11,250.00	\$5,149.00	\$7,350.00	\$3,900.00
2024-433	Regular	PowerSchool Group, LLC	2/13/2024	Closed		\$6,234.59	\$6,234.59	\$6,234.59	\$0.00
2024-434	Regular	National Business Furniture	2/15/2024	Closed		\$11,808.36	\$0.00	\$11,808.36	\$0.00
2024-434-1	Regular	National Business Furniture	2/16/2024	Closed		\$12,891.48	\$12,891.48	\$12,891.48	\$0.00
2024-496	Regular	Maloy Mobile Storage	3/8/2024	Closed		\$5,025.00	\$5,025.00	\$5,025.00	\$0.00
2024-501	Regular	School Outfitters	3/13/2024	Closed		\$16,635.23	\$0.00	\$16,635.23	\$0.00
2024-501-1	Dollar	School Outfitters	3/13/2024	Issued	71	\$16,635.23	\$12,935.55	\$12,935.55	\$3,699.68
2024-519	Dollar	CES	3/20/2024	Issued	64	\$77,431.25	\$11,427.62	\$11,427.62	\$66,003.63
2024-551	Regular	Specialty Communications	4/5/2024	Issued	48	\$17,500.79	\$0.00	\$0.00	\$17,500.79
2024-622	Regular	Public Charter Schools of New Mexico	5/9/2024	Closed		\$6,496.00	\$6,496.00	\$6,496.00	\$0.00

Entity Name:	PAPA
PED No.:	001-047
Prior Year End:	6/30/2023

PED Cash Report for 2023-2024 Fiscal Year

Month/Quarter: _____

Report end date: _____

Naming Convention: _____

Naming Convention: PAPA FY24 M9/Q3 Cash Report 001-047

Refer to "Instructions for PED Cash Report" for details on how to properly complete this form.												
Line 1	Total Cash Balance 06/30/2023	+OR-	11000	OPERATIONAL	TEACHERAGE	TRANSPORTATION	INST. MATERIALS	IMPACT AID OPERATIONAL	LOCAL REVENUE OPERATIONAL	FOOD SERVICES	UNIVERSAL FREE LUNCH (STATE)	ATHLETICS
			693,008.74		0.00	0.00	0.00	0.00	0.00	112,754.57	0.00	22000
Line 2	Current Year Revenue to Date (Per OBMS Actuals Revenue Report)	+	3,406,930.54		0.00	0.00	0.00	0.00	0.00	97,096.96	36,253.85	0.00
Line 3	Prior Year Warrants Voided	+	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2024	=	4,099,939.28		0.00	0.00	0.00	0.00	0.00	209,851.53	36,253.85	0.00
Line 5	Current Year Expenditures to Date (Per OBMS Actuals Expenditure Report)	-	(2,769,950.20)		0.00	0.00	0.00	0.00	0.00	(143,911.08)	0.00	0.00
Line 6	Permanent Cash Transfers/Reversions	+OR-	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash Other Reconciling Items	=	1,329,989.08		0.00	0.00	0.00	0.00	0.00	65,940.45	36,253.85	0.00
Line 8	Payroll Liabilities	+	102,499.01		0.00	0.00	0.00	0.00	0.00	2,786.70	0.00	0.00
Line 9	Adjustments	+OR-	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2024	=	1,432,488.09		0.00	0.00	0.00	0.00	0.00	68,727.15	36,253.85	0.00
Line 11	Total Outstanding Loans	+OR-	(314,147.68)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2024	=	1,118,340.41		0.00	0.00	0.00	0.00	0.00	68,727.15	36,253.85	0.00
Line 1	Total Cash Balance 06/30/2023	+OR-	135,304.58	NON-INSTRUCT.	FEDERAL	STATE	LOCAL GRANTS	FLOWTHROUGH	DIRECT	LOCAL OR STATE	BOND BUILDING	TEACHERAGE BOND BUILDING
			23000		24000	25000	26000	27000	28000	29000	31100	31120
Line 2	Current Year Revenue to Date (Per OBMS Actuals Revenue Report)	+	159,564.48		643,637.45	42,169.21	1,000.00	12,871.05	0.00	0.00	0.00	0.00
Line 3	Prior Year Warrants Voided	+	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2024	=	294,869.06		243,173.17	106,179.76	3,512.88	5,807.05	0.00	3,481.70	0.00	0.00
Line 5	Current Year Expenditures to Date (Per OBMS Actuals Expenditure Report)	-	(105,927.36)		(498,204.96)	(10,036.63)	(1,000.00)	(5,807.05)	0.00	(1,283.25)	0.00	0.00
Line 6	Permanent Cash Transfers/Reversions	+OR-	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash Other Reconciling Items	=	188,941.70		(255,031.79)	96,143.13	2,512.88	0.00	0.00	2,398.45	0.00	0.00
Line 8	Payroll Liabilities	+	0.00		28,866.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	Adjustments	+OR-	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2024	=	188,941.70		(226,165.77)	96,143.13	2,512.88	0.00	0.00	2,398.45	0.00	0.00
Line 11	Total Outstanding Loans	+OR-	0.00		276,165.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2024	=	188,941.70		0.00	96,143.13	2,512.88	0.00	0.00	2,398.45	0.00	0.00

Entity Name: PAPA
PED No.: 001-047
Prior Year End: 6/30/2023

PED Cash Report for 2023-2024 Fiscal Year

Month/Quarter: M9/Q3
Report end date: 3/31/2024
Naming Convention: PAPA FY24 M9/Q3 Cash Report 001-047

Line	Description	PUBLIC SCHOOL CAPITAL OUTLAY				SPECIAL CAPITAL OUTLAY				CAPITAL IMPROVEMENTS						ENERGY EFFICIENCY
		31200	LOCAL	STATE	FEDERAL	31300	LOCAL	STATE	FEDERAL	HB 33	SB9 - STATE	SB9 - LOCAL	SB9 - STATE MATCH	31700	31703	
Line 1	Total Cash Balance 06/30/2023	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31600	59,115.06	321,634.86	28,906.41	31703		31800
Line 2	Current Year Revenue to Date (Per OMBAS Actuals Revenue Report)	+	175,965.48	0.00	0.00	0.00	0.00	0.00	0.00	245,653.21	174.44	122,992.68	41,403.73			0.00
Line 3	Prior Year Warrants Voided	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Line 4	Total Resources to Date for Current Year 03/31/2024	=	175,965.48	0.00	0.00	0.00	0.00	0.00	0.00	301,768.27	0.00	444,627.54	70,310.14			0.00
Line 5	Current Year Expenditures to Date (Per OMBAS Actuals Expenditure Report)	-	(263,348.22)	0.00	0.00	0.00	0.00	0.00	0.00	(238,989.39)	0.00	(68,988.14)	(24,609.17)			0.00
Line 6	Permanent Cash Transfers/Reversions	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Line 7	Total Cash	=	(87,382.74)	0.00	0.00	0.00	0.00	0.00	0.00	62,778.88	0.00	375,629.40	45,700.97			0.00
Line 8	Payroll Liabilities	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Line 9	Adjustments	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Line 10	Total Reconciled Cash Balance 03/31/2024	=	(87,382.74)	0.00	0.00	0.00	0.00	0.00	0.00	62,778.88	0.00	375,629.40	45,700.97			0.00
Line 11	Total Outstanding Loans	+OR-	87,981.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Line 12	Total Ending Cash 03/31/2024	=	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,778.88	0.00	375,629.40	45,700.97			0.00
Line 1	Total Cash Balance 06/30/2023	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,227.46
Line 2	Current Year Revenue to Date (Per OMBAS Actuals Revenue Report)	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982,713.08
Line 3	Prior Year Warrants Voided	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2024	=	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,995,940.54
Line 5	Current Year Expenditures to Date (Per OMBAS Actuals Expenditure Report)	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,132,665.45)
Line 6	Permanent Cash Transfers/Reversions	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	=	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863,275.09
Line 8	Payroll Liabilities	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,151.73
Line 9	Adjustments	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2024	=	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997,426.82
Line 11	Total Outstanding Loans	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2024	=	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997,426.82

1101 FOUR CORNERS

Naming Convention:

APA FY24

* PERMANENT CASH TRANSFERS/REVERSIONS (LINE 6)

all approved cash transfers and reversions per general ledger

DATE	DESCRIPTION	AMOUNT
	all approved cash transfers and reversions per general ledger. These should also be entered in the cash module in OBWS upon approval. Please provide an explicit explanation (Note: To start a new line of text press Alt+Enter to insert a line break)	

FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation
11000	0.00		23000	0.00		31700	0.00		31900	0.00		31900	0.00	
12000	0.00		24000	0.00		31300	0.00		31300	0.00		31300	0.00	
13000	0.00		25000	0.00		31400	0.00		31400	0.00		31400	0.00	
14000	0.00		26000	0.00		31500	0.00		31500	0.00		31500	0.00	
15100	0.00		27000	0.00		31600	0.00		31600	0.00		31600	0.00	
15200	0.00		28000	0.00		31700	0.00		31700	0.00		31700	0.00	
21000	0.00		29000	0.00		31701	0.00		31701	0.00		31701	0.00	
21100	0.00		31100	0.00		31703	0.00		31703	0.00		31703	0.00	
22000	0.00		31120	0.00		31800	0.00		31800	0.00		31800	0.00	
												Total		
												60000		

Please provide Page 1 of each of your Bank Statement(s). We strongly recommend you only list the last four digits of the account.

NOTE: Total Column H must equal total Column I

1,997,426

Entity Name: PAPA
PED No.: 001-047
Prior Year End: 6/30/2023

PED Cash Report for 2023-2024 Fiscal Year

Month/Quarter: M9/Q3
Report end date: 3/31/2024
Naming Convention: PAPA FY24 M9/Q3 Cash Report 001.047

** OTHER RECONCILING ITEMS - ADJUSTMENTS (LINE 9)

Please identify all reconciling adjustments per general ledger. This includes expenditures that have not been liquidated and revenue that has not yet been received. Please provide an explicit explanation. (Note: To start a new line of text press Alt+Enter to insert a line break).			
FUND	AMOUNT	FUND	Explicit Explanation
11000	0.00	23000	
12000	0.00	24000	
13000	0.00	25000	
14000	0.00	26000	
15100	0.00	27000	
15200	0.00	28000	
21000	0.00	29000	
21100	0.00	31000	
22000	0.00	31120	
Total		31800	0.00

*** TOTAL OUTSTANDING LOANS (LINE 11)

Please identify all outstanding loans per general ledger. Be descriptive in the Explicit Explanation column and provide a breakdown of funds that were temporarily loaned from Operational. (Note: To start a new line of text press Alt+Enter to insert a line break).			
FUND	AMOUNT	FUND	Explicit Explanation
11000	(314,147.69)	23000	
12000	0.00	24000	
13000	0.00	25000	
14000	0.00	26000	
15100	0.00	27000	
15200	0.00	28000	
21000	0.00	29000	
21100	0.00	31100	
22000	0.00	31120	
Total		31800	0.00

I, hereby, certify that the information contained in this cash report reconciles to the General Ledger.


Signature of Licensed School Business Official

4/29/2024
Date



11800 Princess Jeanne Ave., NE / Albuquerque, NM 87112 / (T) 505-830-3128 / (F) 505-830-9930 / www.paparts.org
[Tamara Lopez, Executive Director](#)

Executive Director's Report May 30, 2024

OPERATIONAL

- APS Site Visits in progress
 - Fall Site Visit 12/19/23 1 pm, Financial Site Visit 12/12/23, Special Ed Visit 12/14/23,
 - Spring Site Visit (Virtual) 4/17/23 10:30 am, Spring Site visit on-site 5/10/24 -by APS
 - Spring Site Visit Review and Performance Framework Overview (Virtual) 5/30/24 10am
- Current Enrollment 6th Grade: 71, 7th Grade: 74, 8th Grade: 67, 9th grades: 65, 10th Grade: 51, 11th Grade: 56, 12th Grade: 51 Total: 435
- Current Enrollment SY 24-25: 6th Grade 70, 7th Grade: 79, 8th Grade: 76, 9th Grade: 60, 10th Grade: 70, 11th Grade: 53, 12th Grade: 55 Total: 463
- Last year sub cost= \$82,000 as of 4/3 year to date= \$43,000
- 180-day Rule- Court Hearing July 2, budgets approved July 1, waiting on PED Memo
- Application submitted for NMCSP SY 24-25 Phase I Expansion 3/14/24 Preliminary app approved moving on to next phase of application.
- Charter Renewal application submitted 5/10/24
- SEL Staff Summer Camp May 20 & 21, ABQ Pathways to Peace, All Faith's, and SEL4NM facilitated conversations
 - "What's your Why?"
 - Nurtured Heart Training
 - "What's our Why and Where Do We Go From Here?"
 - Communication Charter

PUBLIC ACADEMY FOR PERFORMING ARTS COMMUNICATION CHARTER

At the Public Academy for Performing Arts, we want to feel safe, understood, valued, and respected. As a community, we strive to be mindful of our impact on others by actively listening and responding with grace. In conflicts, we realize there might not be an immediate resolution, but commit to one another to work toward an equitable solution. We want to feel safe, heard, valued, and respected; without fear of being judged or dismissed.

Our motto is, "assume professional intent." We practice entering conversations with a solution-oriented mindset. We commit to self-checks and to breathing through intense moments before acting. As a community, we will try our best to be approachable, we will assume that everyone intends to communicate in positive and constructive ways, and we will be mindful of our potential impact on others by actively listening and responding with grace.

By practicing empathy toward the other, we avoid gossip and gain understanding. We support everyone in our community by leading with respect. We advocate for one another without speaking on another's behalf. We will practice entering conversations with a solution-oriented mindset, rather than remaining

problem-focused. We commit to checking in with our emotions, and to breathe through intense feelings before speaking. Instead of engaging in gossip, we will practice empathy. At times there might not be an immediate solution, but all parties will work toward one that is equitable.

If a conflict grows beyond our ability to honor this communication charter, we will seek support by following our administration's process for conflict resolution. We can support everyone in our community by leading with respect and empathy. We can look out for one another by advocating on behalf of others without speaking for them. If a conflict grows beyond our ability to honor the communication charter, we will seek support by following our administration's process for conflict resolution.

ACADEMICS

- Academic Panda/Letter Q1,Q2, & Q3 Honor Roll A/A&B 6th- 25, 7th- 10, 8th- 38, 9th-31, 10th-16, 11th- 22, 12th-30
- Final Exam Schedule Set and shared with parents, students, and staff
- AP Lang 7 AP Literature testing completed
- Upar results reviewed in history classes
- All 51 Seniors Class of 2024 Graduated May 10,2024
- All 67 8th graders promoted to high school celebrated at Main Event May 16, 2024



CLASS OF 2024

**WE LOOK FORWARD TO PAPA
SENIORS' BRIGHT FUTURES**

Colleges | Universities Accepted to:

Adams State University, Alaska Fairbanks, Bucknell University, Central New Mexico Community College, Coastal Carolina University, COE College, Colby College, Colorado Christian University, Colorado College, Colorado State University, Culinary Institute of America, D'Youville University, Eastern New Mexico University, Embry-Riddle University, Fordham University, Georgetown University, Goucher College, Grand Canyon University, Hilbert College, JMU, La Roche University, Long Island University, Manhattan College NY, Metropolitan State University, Missouri State University, Missouri University of Science and Technology, Montana State University, Montana University, New Mexico Highlands University, New Mexico Tech, NMSU, Northern Arizona University, Oberlin, Oregon State University, PACE University, Portland State University, Regis University, Saint Louis University, San Francisco State University, Southern Utah University, St Johns University, Stony Brook University, UCCS, UNC, University of Northern Colorado, University of Advancing Technology, University of Arizona, University of Buffalo, University of Hawaii at Hilo, University of Hawaii at Manoa, University of Iowa, University of New Mexico, University of Northern Colorado, University of Northern Colorado, University of San Antonio Texas, University of Texas at Dallas, University of Tulsa, Washington State, University Wells College, Western New Mexico University

Total Amount of Financial Awards Earned

\$3,162,227

Anticipated Careers:

Marine Biology, Fashion Design, Business, Cinematography, Film and Media, Nursing, Environmental Science, Forensic Pathologist, HVAC Technician, Business and World Culture Studies, Studio Art, Human Resources, Architectural Engineering, Photography, English, Screenwriter, Realtor, Construction Contractor, Performing Arts, Visual Artist, Medical Sonography, Art Educator, Music Education, Nail Technician, Criminal Justice, Journalism, Interior Designer, Vocal Artist, Pharmaceutical Science, Biochemistry, Musical Theater, Pianist, Automotive Technician, Sociology, Computer Science, Animator, Dermatology, Dance Education, Psychology, Producing and Writing Music, Law Enforcement, Therapist, Medical, Chemistry, Financial Advisor, Culinary Science, Communication.

ARTS

Arts department calendar meeting and tool TimeTree

Plans for Hip Hop performance this summer, rehearsals at PAPA

Plans for Flamenco performance this summer, rehearsals at PAPA



SAVE THE DATE



FINAL REGISTRATION

JULY 22ND-25TH, 2024

Monday, July 22	Tuesday, July 23	Wednesday, July 24	Thursday, July 25
Seniors 8:30 - 11:30 am	Sophomores 8:30 - 11:30 am	8th Grade 8:30 - 11:30 am	6th Grade 8:30 - 11:30 am (Please note: Anyone who did not attend new student orientation in March will need to come on this day to test and audition.)
Juniors 12:30 - 3:30 pm	Freshman 12:30 - 3:30 pm	7th Grade 12:30 - 3:30 pm	*Dual Credit registration 12:30 - 3:30 pm
*Dual credit registration only for those not already registered for fall courses. Contact: Academic Transition Specialist - Lynnette Walker for more details lwalker@paparts.org			
Back to School Family Social to benefit Les Chanteuses 5:00pm - 7:00pm July 25, 2024			



11800 Princess Jeanne Street, NE / Albuquerque, NM 87112 / (T) 505-830-3128 / (F) 505-830-9930/ www.paparts.org
Tamara Lopez, Executive Director

Dear Parents and Guardians,

As we bid farewell to another school year and eagerly anticipate the adventures of summer, I wanted to take a moment to share some exciting updates and reminders with our wonderful community.

Firstly, I hope this letter finds you and your loved ones in good spirits and ready for a well-deserved break. Our school office will remain open during the summer months, with office hours every Tuesday from 8 am to noon, and by appointment for your convenience. Please note that we will be closed from July 1st to July 12th. Please email info@paparts.org with any questions or needs. Additionally, we will send home occasional communication over the summer, if you need to update your address or phone numbers please contact our school registrar, Ms. Lucero at llucero@paparts.org.

I'm delighted to share that a dedicated group of our staff members recently participated in professional development sessions focused on social-emotional learning (SEL). Led by Layla Dehaiman from Pathways for Peace and Donna Lucero from All Faith's, and SELNM these sessions were enriching and inspiring, reinforcing our commitment to nurturing the holistic development of our students and our staff collaborations.

Looking ahead to the next academic year, our staff has embraced the theme of "Focus" as the cornerstone of our educational philosophy. Focus is an excellent theme for a school because it cultivates academic excellence through teaching concentration and dedication. It helps students develop essential time management skills, mental discipline, and resilience. By emphasizing focus, schools prepare students for success in a fast-paced world, where the ability to concentrate is crucial for achieving goals and navigating distractions. In particular, we will highlight elements of our graduate profile throughout the school year and bring attention to clarity with our communication as a community.

Summer is an excellent opportunity for growth and exploration, both mentally and physically. I encourage you and your family to stay active and engaged throughout the break. Whether through reading, exploring new concepts on platforms like Khan Academy or ixl, or enjoying the great outdoors with hikes and community activities, there are countless ways to keep minds sharp and bodies healthy.



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Tamara Lopez, Executive Director

For those seeking literary adventures, don't forget to check out the fantastic summer reading program offered by our local public library, catering to teens and adults alike. It's a fantastic way to discover new worlds and perspectives through the magic of books.
<https://abqlibrary.org/summerreading>

As we prepare for the upcoming school year, our team will be hard at work ensuring a smooth transition for both new and returning students. Information about final registration appointment sign-up will be sent in July. Mark your calendars for August 6th, when we'll be hosting a jump-start session for new students, followed by PAPAfest on August 7th—a day filled with team-building as we welcome students from over 80 different schools to become one unified school team.

In closing, I express my gratitude for your ongoing support and partnership. Together, we can continue to create an environment where every student feels valued, challenged, and empowered to reach their full potential.

I am wishing you a joyful and rejuvenating summer ahead!

Respectfully,

Tamara Lopez

A handwritten signature in blue ink that reads "Tamara Lopez". The signature is fluid and cursive, with the first name and last name clearly distinguishable.

Executive Director

PROFESSIONAL SERVICES AGREEMENT
(LEGAL SERVICES)

This Professional Services Agreement is entered into between Public Academy for Performing Arts, a New Mexico public charter school, and Charter Law Office, P.C., a New Mexico professional corporation, this ____ day of _____, 2024. The parties agree as follows:

1. Public Academy for Performing Arts and its governing body ("School") hereby retains Charter Law Office, P.C. (successor in interest to Matthews Fox, P.C. as of July 1, 2024 by virtue of name change), (hereinafter "Counsel"), when approved by the School's designee, as legal counsel for the purpose of representing the School in legal matters relating to the charter school's relationship with its authorizer or such other matters. Counsel is retained on an as-requested, as-assigned basis for particular matters referred to it by the School's representative, and not as general counsel to the School. Matters to be worked on by Counsel shall be referred by the designated member of the School's governing body or other designee. Counsel will not be expected to work on any matter not so referred to them, although in an emergency, if issues of importance arise before authorization can be obtained from the School designee, Counsel is authorized to act so as to protect the interests of the School to the extent necessary and reasonable in the circumstances. Counsel reserves the right to decline representation in particular matters beyond Counsel's area of expertise or experience, or where Counsel's workload does not permit undertaking additional matters, in the exercise of Counsel's professional judgment.

2. For their services, Counsel will bill at the rate of \$275.00 per hour for standard legal services, and will bill at \$375.00 per hour for services related to real estate financing/private bond transactions, plus applicable gross receipts taxes. To the extent reasonable and necessary, counsel may utilize the services of contract attorneys at \$200.00 per hour and/or paralegals at \$130.00 per hour, plus applicable gross receipts taxes. Monthly statements shall be sent in care of the School's Accounting Office at the address stated in paragraph 19 or as otherwise directed by the head administrator. In addition to attorney fees, Counsel's statements may include reasonable and necessary expenses of representation, including but not necessarily limited to extraordinary clerical services and supplies, conference call charges, travel at coach or government rates, on-line research expenses, copying, postage, and express mail service costs. Ordinary overhead of Counsel will not be charged. If Counsel is required to travel to the school's location or any other out-of-Albuquerque location, the Firm will charge the applicable hourly rate for travel time, plus mileage at the State of New Mexico's approved rate or air travel at actual coach rates.

3. Counsel will submit a detailed statement accounting for all services performed and expenses incurred. If the School does not dispute the statement within thirty days, client shall make payment in full. If the School finds that the services are not acceptable, within thirty days from receipt of Counsel's invoice, School shall provide Counsel a letter of exception explaining its objection to the services, and outlining steps Counsel may take to provide remedial action. Thereafter, if the satisfactory correction is made by Counsel to the invoice, then School shall pay Counsel the total amount of the invoice within thirty days after the date of acceptance. If payment is made by mail, the payment shall be deemed tendered on the date it is postmarked. Counsel may charge interest not to exceed 18 percent annualized interest for failure to make payment within the time specified herein.

4. Upon request, Counsel will give a verbal estimate of the fees and costs which may result from the firm's efforts. It is understood that estimating legal costs is notoriously difficult

and, therefore, Counsel may upon request of the School periodically advise of any changes in the initial estimate that may be necessary.

5. The School agrees to make every effort to avoid entering binding contractual or other legal obligations without prior review of Counsel, and is advised to notify Counsel immediately upon any possible claims against the school or any of its personnel for which the School intends to retain Counsel's services.

6. Counsel shall be empowered to file lawsuits or administrative claims only upon resolution or prior written approval of the School's governing body.

7. The term of this agreement shall begin July 1, 2024 and be for the fiscal year ending June 30, 2025 or a shorter term as agreed to by Counsel and the School. Either party may terminate the agreement by notifying the other in writing. Counsel shall be entitled to collect unpaid fees and expenses to the date of termination, plus reasonable fees and expenses for winding up and transition costs.

8. This letter agreement is contingent upon sufficient appropriations and authorization being made by the State of New Mexico Legislature for the performance of this agreement. If sufficient appropriations and authorization are not made by the Legislature, this agreement shall terminate upon written notice by the School to Counsel.

9. Counsel's status shall be at all times as an independent contractor performing professional services for the School, and shall not be considered an employee of the School. Counsel agrees that the services provided pursuant to this agreement are personal and, consequently, this agreement is not assignable. School authorizes Counsel to represent School with respect to matters undertaken by the Firm. Counsel agrees that the Firm may not subcontract any services requested pursuant to this Agreement without prior written consent of the School.

10. Counsel agrees to maintain, for at least three years, detailed time records that indicate the date time and nature of services rendered. These records shall be subject to inspection by the School upon reasonable notice. Counsel will request a written release from the School in the event that such records and documents are to be provided to the School district's auditor, the Public Education Department's auditor, or the New Mexico State Auditor.

11. Any confidential information provided to or developed by the Counsel in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Counsel without the prior written approval of the School.

12. This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

13. The Procurement Code, NMSA 1978, Sections 13-1-28 through 13-1-199, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

14. Counsel agrees to abide by all applicable federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all federal and New Mexico state laws, Counsel assures that it will not exclude any person from the Firm's employment, benefits thereof or subject its employees to discrimination on the grounds of race, religion, color, national origin, ancestry, sex, age, physical or mental handicap, or serious medical condition, spousal affiliation, sexual orientation or gender identity. If Counsel is found not to be in compliance with these requirements during the life of this Agreement, Counsel agrees to take appropriate steps to correct these deficiencies.

15. The laws of the State of New Mexico shall govern this Agreement, without giving effect to its choice of law provisions. Venue shall be proper only in a New Mexico court of

competent jurisdiction in accordance with NMSA 1978, Section 38-3-1 (G). By execution of this Agreement, Counsel acknowledges and agrees to the jurisdiction of the courts of the State of New Mexico over any and all lawsuits arising under or out of any term of this Agreement.

16. Counsel agrees to comply with New Mexico's state laws and rules applicable to workers compensation benefits for its employees. If Counsel fails to comply with the New Mexico Workers Compensation Act when required to do so, this Agreement may be terminated by the School.

17. If any term or condition of this Agreement shall be held invalid or unenforceable, the remainder of this Agreement shall not be affected and shall be valid and enforceable.

18. A party's failure to require strict performance of any provision of this Agreement shall not waive or diminish that party's right thereafter to demand strict compliance with that or any other provision. No waiver by a party of any of its rights under this Agreement shall be effective unless express and in writing, and no effective waiver by a party of any of its rights shall be effective to waive any other rights.

19. Any notice required to be given to either party by this Agreement shall be in writing and shall be delivered in person, by express courier service or by U.S. mail, either first class or certified, return receipt requested, postage prepaid, or by electronic email with verification of delivery, as follows:

PUBLIC ACADEMY FOR PERFORMING ARTS	CHARTER LAW OFFICE, P.C.
c/o	
	4801 Lang Avenue NE, Suite 110 Albuquerque, NM 87109
Tel:	Tel: 505.659.1525
Email:	Email: (until 7/1/24): sfox@matthewsfox.com (after 7/1/24): fox@charterlawofc.com
Fax:	

20. If Client is other than a natural person, the individual(s) signing this Agreement on behalf of Client represents and warrants that he or she has the power and authority to bind Client, and that no further action, resolution, or approval from Client is necessary to enter into a binding contract.

21. The total compensation under this Agreement shall not exceed \$60,000 excluding gross receipts taxes.

SIGNATURES ON FOLLOWING PAGE

The parties have executed this Agreement as of the date of signature by the School below.

AGREED:

CHARTER LAW OFFICE, P.C.

Susan B. Fox

Date: _____

PUBLIC ACADEMY FOR PERFORMING ARTS

Governing Council President

EMAIL ADDRESS: _____

Date: _____

Phone No.: _____

Head Administrator

Date: _____

Transaction Facilitator Agreement
(Commercial Property Transaction)

THIS TRANSACTION FACILITATOR AGREEMENT ("Agreement") is entered into effective as of _____ April, 2024 (the "Effective Date") by and between **NMREA, INC., A NEW MEXICO CORPORATION DBA COLLIERS** ("Facilitator"), whose address is 5051 Journal Center Blvd. NE., Suite 200, Albuquerque, NM 87109, **Rachel Matthew Development** ("Developer"), whose address is 1111 Alameda Blvd NW Suite J, Albuquerque, NM 87114 and **Public Academy for Performing Arts** ("Occupier") whose address is 11800 Princess Jeanne Ave NE Albuquerque, New Mexico 87112.

BACKGROUND

1. Facilitator is a licensed New Mexico real estate broker and wishes to provide to Developer and Occupier transaction brokerage services and shall receive compensation on the terms and conditions set forth in this Agreement.

NOW THEREFORE, IN CONSIDERATION of the recitals, the promises and covenants contained herein, and other good and valuable consideration, Facilitator and Developer and Occupier agree as follows:

1 **Scope.** Developer retains and appoints Facilitator as its exclusive broker to assist and represent Developer and Occupier in the identification, negotiation, and possible acquisition of one or more parcels of undeveloped or developed real property identified on Schedule "1", as Schedule "1" may be amended from time to time (individually and collectively sometimes referred to herein as the "Property"), which real property is located in Albuquerque, NM. Facilitator shall deliver to Occupier and Developer a marketing package/information/listing containing detailed information ("Marketing Material") with respect to what is available and for each of the parcels identified as the Property. In the event Occupier, after reviewing the Marketing Material, wishes to proceed with one or more parcels identified as the Property, Facilitator shall represent Developer in such acquisition according to the terms of this Agreement and use reasonably diligent efforts to negotiate terms and conditions of a contract acceptable to Developer (the "Contract") in its sole discretion and providing for the acquisition of the Property for use by Occupier.

2 **Duration.** The term of this Agreement shall commence on the Effective Date and shall continue until December 31, 2025, with the terms hereof. If an extension is needed one will be discussed within 60 days of the expiration.

3 **Terms and Price.** The terms and price for any contract for purchase of Property must be acceptable to both Occupier and Developer in their sole and absolute discretion.

4 **Brokerage Fees/Commission** Facilitator shall use commercially reasonable efforts to collect from the seller (either directly from seller or as a co-broker for seller's broker) a fee/commission to compensate Facilitator for its services with respect to the Property. In no event shall Occupier be obligated to pay any fee or commission with respect to the acquisition of the Property.

5 **Confidentiality.** In providing its services under this Agreement Occupier may disclose to Facilitator and Developer certain business information or business strategies about Occupier which may be non-public, confidential and proprietary to Occupier (hereinafter described as the "Information"). Facilitator and Developer hereby acknowledge, agree with, and confirm to Occupier as follows:

The Information will be kept strictly confidential by Facilitator and Developer and shall not, without the prior written consent of Occupier, be disclosed by Facilitator, or by its attorneys or employees in any manner whatsoever, in whole or in part, except as permitted hereunder, and shall not be used other than in connection with providing the services described above.

Facilitator agrees that it shall not, without Occupier's prior written consent, reveal the Information to anyone. Facilitator and Developer shall not advertise, promote or otherwise

Schedule "1"

1. List of Site(s)

- American Furniture Store(old store) on Menaul & Carlisle

2024-2025 School Calendar

Aug 7	First Day of School
Sept 2	Labor Day
Oct 10 & 11	Fall Break
Nov 11	Veterans Day
Nov 25-29	Thanksgiving Break
Dec 16-19	Finals Week
Dec 19	Last Day of School
Dec 23-Jan 7	Winter Break
Jan 8	First Day of School
Jan 20	MLK Day
Feb 17	Presidents Day
Mar 4 & 5	Spring Dance Tech Rehearsal
Mar 17-21	Spring Break
April 18	Vernal Holiday
May 8	All School Awards
May 12-16	Finals Week
May 16	Last Day of School
	In-Service
	No School for All—Holiday
	New Student Orientation (pre-registration)
	Jump Start
	First/Last Day of School
	Final Registration
	Virtual Day
	All School Awards
	Graduation—May 9

2024 SCHOOL YEAR

July

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August

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				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
					2	19

September

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22	23	24	25	26	27	28
29	30					
					1	19

October

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
					1	20

November

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
					1	14

December

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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
					1	14

2025 SCHOOL YEAR

January

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
					2	14

February

S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
					1	18

March

S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31				1	15

April

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
					1	20

May

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
					12	165

June

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Board Member Name	Position	Term Start	Course Code	Fiscal Understanding 2 hours required	Academic	Open Governance/ Organizational Performance	Ethics & Responsibilities	Equity, Cultural and Linguistic Responsiveness	New Member Course	*School Specific Onboarding 2019-PAPA_O B	Total Hours	Email Address	In Canvas
Liz Roybal	Member	<FY18	FY24OG; FY24F	4	2	1	1	1	1		9	lroybal@paparts.org	Yes
Barbara Campbell	President	FY20	VFY24ALL	3	2	1	1	1	1		8	bcampbell@fmcga.com	No
Jessica Short	Secretary	FY21	FY24ALL	3	2	1	1	1	1		8	short_l@jhs.edu	Yes
Issac Trujillo	Vice President	FY23	VFY24ALL	3	2	1	1	1	1		8	issactrujillo@gmail.com	Yes
Paul Paradise	Member	FY23	RC.F1.2.29.24	1			1				1	peppm3050@gmail.com / pparadise@paparts.org	No
Renai Edwards	Member	FY24	OGLOPFY24; E	1		1	1		7		11	renai.edwards@gmail.com	Yes
David Littlefield	Member	FY24	RC.F1.2.29.24	1					5 out of 10 completed		1	dogflb2@gmail.com	Yes