



Agenda
Governing Council
Thursday, February 29, 2024, 4:15pm, Room 21
 Public Academy for Performing Arts Campus
 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Elizabeth Roybal, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 7/7 voting members)	Chair	4:19 p.m.
2. Welcome and Introductions	Chair	4:20 p.m.
3. Approval of Agenda ACTION ITEM -	All	4:21 p.m.
4. Approval of Previous Meeting Minutes (1/25/24) ACTION ITEM -	All	4:22p.m.
5. Open Forum for Public Comment (Form Required)		4:22 p.m
1. Public Hearing for 2023-24 Budget - Public Comment and Questions		
6. Budget & Finance Committee Report -	Elizabeth Roybal and Rhonda Cordova	4:23p.m.
a. January Financial Report		
b. BARS/Permanent Transfer ACTION ITEM -		
c. POs over \$5,000 -		
7. Executive Director's Report	Tamara Lopez	4:24 p.m.
a. Guest : Rachel Matthew Development Steven Nakamura & Elisa Cardenas		
b. Written Report		
c. Calendar consideration- Move Spring Break from March 24-28 to match APS calendar March 17-21-Action Item		
d. Out of State Travel Request-Institute Legal Issues of Education Individuals with Disabilities Action Item		
e. Out of State Travel Request- School LeadershipAction Item		
8. Organizational Business	Barbara CampBell	4:36 p.m.
a. President's Report		
b. Move March Meeting- Action Item		
c. GC Training to date		
d. Membership Term Review for Elections		
9. Executive Session- Limited Personnel Matters -	Barbara CampBell	4:50 p.m.
10. Adjourn	Barbara CampBell	5:20 pm

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

---- Additional Information ----

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Donna Krasnow, Stephanie Cottell
Finance Committee – Liz Roybal (Chair), Paul Paradise, Rhonda Cordova, Tamara Lopez, Renai Edwards, 8:00 a.m. Monthly, Tuesday before Council Meeting. Long-Range Planning – Barb CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Virginia Wilmerding,
Performing Arts Committee – Liz Roybal (Chair), David Littlefield, Issac Trujillo, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding
Executive Director Evaluation Committee- Liz Roybal, Paul Paradise, Issac Trujillo
GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the last Thursday of each month at 4:15 in room 21.
Meeting Dates: 7/27, 8/31, 9/28, 10/26, 11/30, 12/14, 1/25, 2/29, 3/21, 4/25, 5/30, 6/27



Agenda
Governing Council
Draft Meeting Minutes
Thursday, January 25, 2024, 4:15pm, Room 21
 Public Academy for Performing Arts Campus
 11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Elizabeth Roybal, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence: Carol Torrez
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 7/7 voting members)	Chair	4:19 p.m.
2. Welcome and Introductions	Chair	4:20 p.m.
3. Approval of Agenda ACTION ITEM - APPROVED AS MODIFIED WITH EXECUTIVE SESSION	All	4:21 p.m.
4. Approval of Previous Meeting Minutes (12/14/23) ACTION ITEM - ISAAC TRUJILLO - 1ST LIZ ROYBAL - 2ND APPROVED ROLL CALL VOTE	All	4:22p.m.
5. Open Forum for Public Comment (Form Required) NONE		4:22 p.m
6. Budget & Finance Committee Report - Isaac Trujillo - 1st, Liz Roybal - 2nd Approved a. December Financial Report b. BARS/Permanent Transfer ACTION ITEM - NONE c. POs over \$5,000 - 1 Labatt Food Service Liz, Rhonda, Tamara present at meeting - Everything looks good, moving ESSR funds	Elizabeth Roybal and Rhonda Cordova	4:23p.m.
7. Executive Director's Report a. Written Report b. 24-25 Calendar Action Item - Liz Roybal - 1st, Isaac Trujillo - 2nd Approved	Tamara Lopez	4:24 p.m.
8. Organizational Business a. President's Report - b. GC Training to date	Barbara CampBell	4:36 p.m.
9. Executive Session- Limited Personnel Matters - Jessica Short moved to go into Executive Session, Isaac Trujillo 2nd Roll Call Vote	Barbara CampBell	4:50 p.m.
10. Adjourn	Barbara CampBell	5:20 pm

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Long-Range Planning – Barb CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Virginia Wilmerding,
Performing Arts Committee – Liz Roybal (Chair), David Littlefield, Issac Trujillo, Tamara Lopez, Naomi Montoya
Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding
Executive Director Evaluation Committee- Liz Roybal, Paul Paradise, Issac Trujillo

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Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,028,304.90	\$5,028,304.90	\$1,118,929.20	\$5,147,234.10		\$5,147,234.10	\$2,181,090.95	\$1,880,572.85	\$1,085,570.30	\$1,085,570.30	21%	21%
21000	Food Services	\$213,761.37	\$213,761.37	\$18,993.20	\$232,754.57		\$232,754.57	\$95,994.59	\$81,017.17	\$55,742.81	\$55,742.81	24%	24%
21100	Universal Free Lunch (State funded)	\$0.00	\$33,455.00	\$33,455.00	\$33,455.00		\$33,455.00	\$0.00	\$0.00	\$33,455.00	\$33,455.00	100%	100%
23000	Non-Instructional Support	\$73,893.89	\$73,893.89	\$157,988.82	\$231,882.71		\$231,882.71	\$69,120.34	\$62,708.15	\$100,054.22	\$100,054.22	43%	43%
24106	Entitlement IDEA-B	\$95,134.00	\$95,134.00	\$0.00	\$95,134.00		\$95,134.00	\$53,830.46	\$39,091.70	\$2,211.84	\$2,211.84	2%	2%
24153	English Language Acquisition	\$450.00	\$450.00	\$0.00	\$450.00		\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	100%	100%
24154	Teacher/Principal Training & Recruiting	\$22,156.00	\$22,156.00	\$0.00	\$22,156.00		\$22,156.00	\$2,032.06	\$0.00	\$20,123.94	\$20,123.94	91%	91%
24309	CRRSA - Social Emotional Learning	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$319.51	\$0.00	(\$319.51)	(\$319.51)	0%	#DIV/0!
24330	ARP ESSER III CDFA 84.425U	\$662,320.00	\$662,320.00	\$116,315.00	\$778,635.00		\$778,635.00	\$263,023.38	\$419,020.08	\$96,591.54	\$96,591.54	12%	12%
25153	Title XIX MEDICAID 3/21 Years	\$56,087.75	\$56,087.75	\$7,922.80	\$64,010.55		\$64,010.55	\$6,771.95	\$3,643.65	\$53,594.95	\$53,594.95	84%	84%
26207	CNM Foundation	\$2,012.88	\$2,012.88	\$500.00	\$2,512.88		\$2,512.88	\$1,000.00	\$1,000.00	\$512.88	\$512.88	20%	20%
27109	Instructional Mats - GAA of 2019	\$5,807.05	\$5,807.05	\$0.00	\$5,807.05		\$5,807.05	\$5,807.05	\$0.00	\$0.00	\$0.00	0%	0%
29130	Youth Chat Grant	\$0.00	\$3,681.70	\$3,681.70	\$3,681.70		\$3,681.70	\$783.25	\$1,016.75	\$1,881.70	\$1,881.70	51%	51%
31200	Public School Capital Outlay	\$0.00	\$351,931.00	\$351,931.00	\$351,931.00		\$351,931.00	\$175,965.48	\$175,965.48	\$0.04	\$0.04	0%	0%
31400	Special Capital Outlay-State	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100%	100%
31600	Capital Improvements HB-33	\$379,167.00	\$379,167.00	\$59,115.06	\$438,282.06		\$438,282.06	\$98,592.05	\$317,698.05	\$21,991.96	\$21,991.96	5%	5%
31701	SB9 Ad Valorem	\$450,513.42	\$450,513.42	\$63,433.44	\$513,946.86		\$513,946.86	\$66,147.79	\$30,236.10	\$417,562.97	\$417,562.97	81%	81%
31703	SB-9 State Match Cash	\$28,906.41	\$28,906.41	\$0.00	\$28,906.41		\$28,906.41	\$24,609.17	\$0.00	\$4,297.24	\$4,297.24	15%	15%
Fund Totals		\$7,038,514.67	\$7,427,562.37	\$832,265.22	\$7,970,779.89	\$0.00	\$7,970,779.89	\$3,045,088.03	\$3,011,969.98	\$1,913,721.88	\$1,913,721.88	25%	24%

Budget Report as of January 31, 2024

OPERATIONAL

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,147,234.10	(\$2,181,090.95)	(\$1,880,572.85)	\$1,085,570.30
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,085,570.30

FOOD SERVICES

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$232,754.57	(\$95,994.59)	(\$81,017.17)	\$55,742.81
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$55,742.81

Universal Free Lunch (State funded)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$33,455.00	\$0.00	\$0.00	\$33,455.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$33,455.00

ACTIVITIES

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$231,882.71	(\$69,120.34)	(\$62,708.15)	\$100,054.22
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$100,054.22

Entitlement IDEA-B (SPED)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$95,134.00	(\$53,830.46)	(\$39,091.70)	\$2,211.84
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$2,211.84

English Language Acquisition (Title III)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$450.00	\$0.00	\$0.00	\$450.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$450.00

Teacher/Principal Training & Recruiting (Title IIA)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$22,156.00	(\$2,032.06)	\$0.00	\$20,123.94
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$20,123.94

CRRSA - Social Emotional Learning

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	(\$319.51)	\$0.00	(\$319.51)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$319.51)

ARP ESSER III CDFA 84.425U

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$778,635.00	(\$263,023.38)	(\$419,020.08)	\$96,591.54
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$96,591.54

Title XIX MEDICAID 3/21 Years (Can be used for Nursing and Health Office supplies)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$64,010.55	(\$6,771.95)	(\$3,643.65)	\$53,594.95
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$53,594.95

CNM Foundation (Dual Credit)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$2,512.88	(\$1,000.00)	(\$1,000.00)	\$512.88
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

Instructional Mats - GAA of 2019

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,807.05	(\$5,807.05)	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

Youth Chat Grant

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$3,681.70	(\$783.25)	(\$1,016.75)	\$1,881.70
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$1,881.70

PSCOC LEASE

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$351,931.00	(\$175,965.48)	(\$175,965.48)	\$0.04
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.04

Special Capital Outlay-State

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$20,000.00	\$0.00	\$0.00	\$20,000.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$20,000.00

Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$438,282.06	(\$98,592.05)	(\$21,991.96)	\$317,698.05
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$317,698.05

SB9 State Match

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$513,946.86	(\$66,147.79)	(\$30,236.10)	\$417,562.97
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$417,562.97

SB-9 State Match Cash (Student used equipment and technology)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$28,906.41	(\$24,609.17)	\$0.00	\$4,297.24
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$4,297.24

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000"); Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 2/20/2024 11:05:22 AM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2023-027	Dollar	ACES	7/1/2022	Issued	599	\$7,581.24	\$0.00	\$0.00	\$7,581.24
2023-003	Regular	EGSM Inc.	7/1/2022	Issued	599	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-011-1	Dollar	APS	7/1/2022	Issued	599	\$30,313.96	\$6,292.26	\$6,292.26	\$24,021.70
2023-114-1	Dollar	Summit Fire and Security	8/23/2022	Issued	546	\$7,065.74	\$0.00	\$0.00	\$7,065.74
2024-009	Dollar	Matthews Fox, P.C.	7/1/2023	Issued	234	\$5,000.00	\$2,755.64	\$2,755.64	\$2,244.36
2024-033-1	Dollar	Southwest Copy Systems	7/1/2023	Issued	234	\$8,100.00	\$4,802.56	\$4,802.56	\$3,297.44
2024-033	Regular	Southwest Copy Systems	7/1/2023	Closed		\$8,700.00	\$590.65	\$8,700.00	\$0.00
2024-047	Dollar	BYU Continuing Education	7/1/2023	Closed		\$10,000.00	\$0.00	\$10,000.00	\$0.00
2024-047-1	Dollar	BYU Continuing Education	7/1/2023	Issued	234	\$10,000.00	\$560.00	\$560.00	\$9,440.00
2024-018	Dollar	Harris School Solutions	7/1/2023	Closed		\$13,000.00	\$0.00	\$13,000.00	\$0.00
2024-019	Regular	Amazon.com	7/1/2023	Closed		\$14,512.75	\$14,512.75	\$14,512.75	\$0.00
2024-030	Dollar	ACES	7/1/2023	Issued	234	\$20,000.00	\$8,197.69	\$8,197.69	\$11,802.31
2024-018-1	Dollar	Moss Adams LLP	7/1/2023	Issued	234	\$25,000.00	\$19,884.37	\$19,884.37	\$5,115.63
2024-006	Dollar	NM Gas Company	7/1/2023	Issued	234	\$35,000.00	\$11,160.13	\$11,160.13	\$23,839.87
2024-005	Dollar	ABCWUA	7/1/2023	Issued	234	\$38,000.00	\$18,503.71	\$18,503.71	\$19,496.29
2024-004	Dollar	PNM	7/1/2023	Issued	234	\$40,000.00	\$27,107.69	\$27,107.69	\$12,892.31
2024-048	Dollar	Dunn-Chavez, Melanie	7/1/2023	Issued	234	\$48,440.00	\$24,469.61	\$24,469.61	\$23,970.39
2024-001	Regular	NMPSIA	7/1/2023	Closed		\$71,270.00	\$71,270.00	\$71,270.00	\$0.00
2024-029	Dollar	CES	7/1/2023	Issued	234	\$72,185.15	\$28,211.84	\$28,211.84	\$43,973.31
2024-069	Dollar	Central Region Educational Cooperative	7/1/2023	Issued	234	\$74,908.39	\$19,730.92	\$19,730.92	\$55,177.47
2024-037	Dollar	Labatt Food Service	7/1/2023	Issued	234	\$84,000.00	\$63,722.84	\$63,722.84	\$20,277.16
2024-010	Regular	Rhonda Cordova	7/1/2023	Issued	234	\$86,100.00	\$53,812.35	\$53,812.35	\$32,287.65
2024-002	Regular	APS Board of Education	7/1/2023	Issued	234	\$351,930.96	\$234,620.64	\$234,620.64	\$117,310.32
2024-003	Dollar	APS	7/1/2023	Issued	234	\$385,000.00	\$226,597.01	\$226,597.01	\$158,402.99
2024-050	Regular	Amazon.com	7/12/2023	Closed		\$10,085.56	\$10,085.56	\$10,085.56	\$0.00
2024-049	Regular	Savvas	7/12/2023	Closed		\$7,938.75	\$7,938.75	\$7,938.75	\$0.00
2024-057	Regular	IXL	7/17/2023	Closed		\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
2024-062-1	Regular	Sweetwater	7/18/2023	Issued	217	\$18,447.04	\$18,447.04	\$18,447.04	\$0.00
2024-062	Regular	Sweetwater	7/18/2023	Closed		\$18,447.04	\$0.00	\$18,447.04	\$0.00
2024-066	Regular	ACES	7/20/2023	Closed		\$5,950.80	\$5,950.80	\$5,950.80	\$0.00
2024-075	Regular	National Hispanic Cultural Center	7/31/2023	Closed		\$8,042.00	\$8,042.00	\$8,042.00	\$0.00
2024-100	Regular	JMP Academy of Professional Development	8/1/2023	Issued	203	\$5,870.40	\$2,446.00	\$2,446.00	\$3,424.40
2024-080	Regular	Baum's Music	8/3/2023	Closed		\$5,000.00	\$934.72	\$5,000.00	\$0.00
2024-116	Regular	Best Buy Business Advantage	8/17/2023	Closed		\$45,395.76	\$45,395.76	\$45,395.76	\$0.00
2024-099-1	Dollar	Labatt Food Service	9/1/2023	Closed		\$5,000.00	\$4,525.60	\$5,000.00	\$0.00
2024-149	Dollar	CNM	9/5/2023	Issued	168	\$10,000.00	\$4,784.08	\$4,784.08	\$5,215.92

2024-205	Dollar	CES		9/29/2023	Issued	144	\$47,741.40	\$7,464.33	\$7,464.33	\$40,277.07
2024-207	Regular	Josten's		10/2/2023	Issued	141	\$18,000.00	\$8,000.00	\$8,000.00	\$10,000.00
2024-217	Dollar	Harris School Solutions		10/3/2023	Issued	140	\$13,000.00	\$12,569.29	\$12,569.29	\$430.71
2024-249	Dollar	Terracon Consulting, Inc.		10/23/2023	Closed		\$8,717.63	\$0.00	\$8,717.63	\$0.00
2024-364	Dollar	Labatt Food Service		1/2/2024	Issued	49	\$5,000.00	\$1,767.31	\$1,767.31	\$3,232.69
2024-413	Regular	Hummingbird Music Conference Center		2/5/2024	Issued	15	\$11,250.00	\$0.00	\$0.00	\$11,250.00
2024-434-1	Regular	National Business Furniture		2/16/2024	Issued	4	\$12,891.48	\$0.00	\$0.00	\$12,891.48

Executive Director's Report
February 29, 2024

OPERATIONAL

- APS Site Visits in progress
 - Fall Site Visit 12/19/23 1 pm
 - Financial Site Visit 12/12/23
 - Special Ed Visit 12/14/23
 - Spring Site Visit (Virtual) 4/17/23 10:30 am
 - Spring Site visit on site 2/33/24 -rescheduled by APS
 - Spring Site Visit Review and Performance Framework Overview (Virtual) 5/9/24 2 pm
- Current Enrollment 6th Grade: 71, 7th Grade: 74, 8th Grade: 67, 9th grades: 65, 10th Grade:53, 11th Grade: 56, 12th Grade:51 Total: 437
- Lottery Opens 1/2/23/ Lottery Closes 2/16/23/ Prospective Student Open House 1/25/23

VISIBILITY

- Albuquerque Business First 2024 Women of Influence Award- Naomi Elizabeth Montoya
- 17 Student Council Delegates represented PAPA at attend State Student Council Conference 2/8 & 2/9
- 7 students to tour State Capitol 2/1/24
- Poetry Out Loud School Contest 1/24/24



ACADEMICS

- Martin Luther King Study- Art class Faith Ringgold, Lift Every Voice and sing inspiration, starting studies of African American Artists. starting with Maya Angelou's Life Doesn't Frighten Me at All illustrated by Jean Michel Basquiat.
- Semester Failures- 6th-6, 7th- 12, 8th-11, 9th-6, 10th-5, 11th-4, 12th-1= 55 total
- Semester A & A/B Honor Roll- 6th- 28, 7th- 22, 8th- 48, 9th-35, 10th-20, 11th-29, 12th-31 Total= 213/444= 47%
- Math data team dive 2/22/24
- Parent/Student/School transition meetings for incoming 9th and 12th grade 2/29 in the Cafe' Studio

ELA Proficient Growth	Math Proficient Growth
Middle School Growth Reading 10% Middle School Language 12%	Middle School 11% Growth
High School 26% increase in proficiency	High School 3% Growth Special Ed Math Pre-Algebra and Algebra 15% Growth- WOW-

ARTS

- Hummingbird/PAPA/Albuquerque Youth Symphony Building for MPA Camp to ready for the NMMEMPA festival
- Solo & Ensemble Orchestra
- ABQ Jazz Festival 2/16-2/17 Eldorado High School
- High School Musical: The Drowsy Chaperone (PG-13) Thursday & Friday, February 15 & 16 @ Manzano High School PAC @7 pm and Saturday, February 17th @ 12 pm
- Thespian Troupe #6667 Present "The Revenge of the Space Pandas" 2/22, @Manzano High School PAC@ 7pm & 2/24 @ 2 pm (Error in Facilitron generated a canceled booking with no notification, setting up a meeting with APS facilities to troubleshoot.
- The PAPA Panda Broadcast Podcast (BroPod), a deep dive into the performing arts and PAPA student life.
- BroPod Episode 1: <https://youtu.be/oJHsT9uAGPc?si=VZnGehCM0TYo2RC5>
- February Broadcast: <https://www.youtube.com/watch?v=UPndZKn8N2E>
- BroPod Episode 2: <https://podcasters.spotify.com/pod/show/papa-panda-broadcast-podc>
- BroPod on New Mexico Living on the NMCW and Fox <https://www.krqe.com/new-mexico-living/public-academy-for-performing-arts-students-create-br-opod-podcast/>
- Dr. Ginny participated in the Art & Sol Festival as a panelist on dance history representing PAPA at the request of an Alumni <https://artsolsantafe.org/>
- Spring Dance Concert March 7th and 8th at 7 pm and March 9th at National Hispanic Cultural Center

Events

2/14- Honor Roll & Honor Concert
2/15- SAC/SHAC Meeting and Parent Workshop
2/15- PJHS Sunset event 4:30-6 pm Hot Air Balloon Event
2/15- 6:30 pm PTSO Zoom Meeting
2/16- In-Service Day
2/19- President's Day No School
3/5 & 3/6 Spring Dance Tech Rehearsal @NHCC & 3/5 Student Registration and 3/6 8am-12pm Study Hall
3/11- Dance Student Registration for SY 24-25
3/7-3/9 Spring Dance Show Performance
3/22- New Student Orientation & Staff In-Service
3/21- Senior Showcase 7pm NHCC

More Senior Moments Class of 2024:

“I am thankful for PAPA because I have grown so many great relationships. Especially during my high school years, I have connected with different people and learned from them. Because I decided to go to PAPA at the beginning of my dance career, I have only improved and found a deep passion for it. If I had decided to go to a public school when registering for middle school, I would have ended up an entirely different person. I continue to be thankful that I was allowed to pursue my passion daily and grateful for every relationship I have had throughout the process.”

“I am thankful for PAPA because of the opportunities I have gotten. Because I go here I get to perform every year for 2-3 dance classes. I get to work on my dance everyday and improve on my technique. I also got to try new things like playing viola and trying Flamenco. I am also grateful for some of the teachers. They have helped me so much through school. I am also grateful I met some of the people I met because I came here.”

“I am thankful for PAPA because this school made it so I could be comfortable and in a fun learning environment. At bigger schools, it’s harder for teachers to get to know you because they have more students. At this school, the teachers take the time to know everybody and can quickly become a student’s mentor. In a way, this makes the environment feel more comfortable. I also appreciate the level of acceptance at PAPA. It’s primarily a positive place where everyone is accepted. While there are still cliques and some drama, it’s no way near as bad as other schools. Lastly, I appreciate this school because of its understanding towards art. This makes the school fun while still being educational. All of these things make PAPA the school it is and I truly appreciate how much PAPA has helped me come out of my shell and embrace all aspects of academics.”

“I am thankful to PAPA because this school gives me the opportunity to be closer with my colleagues and also get to perform and build my skills at the same time. I also can find new performing arts I am into and create performing opportunities. It’s also a smaller community so I feel like me being here makes a bigger difference. Our cafeteria workers are also great and I feel like Pro always does what he can and goes the extra mile to keep us fed.”



PUBLIC ACADEMY FOR PERFORMING ARTS

**Grades 6-12
Fall 2023**



Report created by
Panorama Education



Summary

Topic Description	Results	Comparison
<p>School Climate</p> <p>Perceptions of the overall social and learning climate of the school.</p>	<p>42%</p>	<p>39% New Mexico Public Education Department</p> <p>38% ALBUQUERQUE</p>
<p>School Safety</p> <p>Perceptions of student physical and psychological safety at school.</p>	<p>67%</p>	<p>57% New Mexico Public Education Department</p> <p>56% ALBUQUERQUE</p>

396 responses



School Climate

Your average

42%

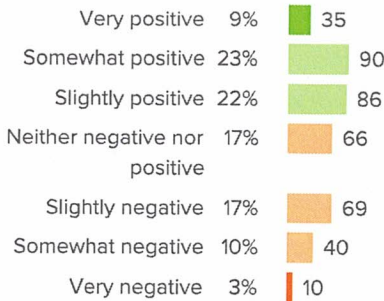
396 responses

Client average: **39%** New Mexico Public Education Department

District average: **38%** ALBUQUERQUE

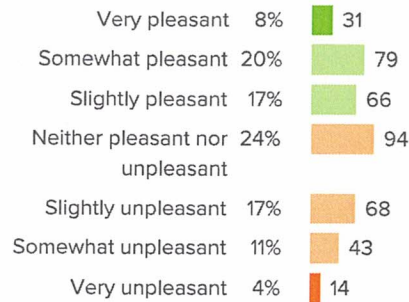
How did people respond?

Q.1: How positive or negative is the energy of the school?



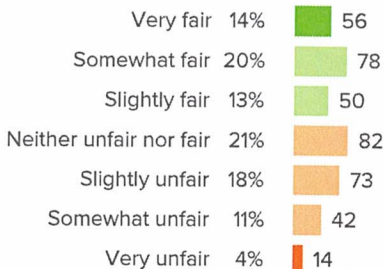
Favorable: **53%**

Q.2: How pleasant or unpleasant is the physical space at your school?



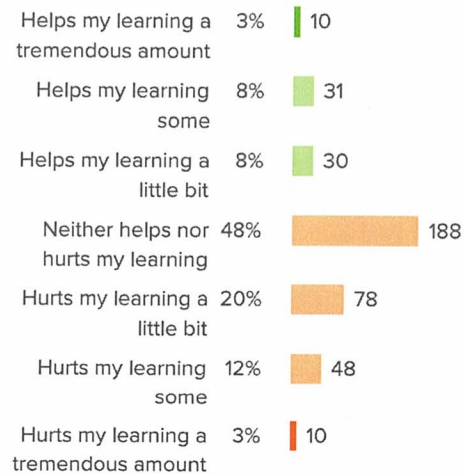
Favorable: **45%**

Q.3: How fair or unfair are the rules for the students at this school?



Favorable: **47%**

Q.4: At your school, how much does the behavior of other students hurt or help your learning?

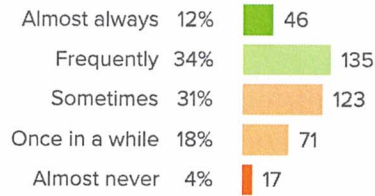


Favorable: **18%**

14



Q.5: How often do your teachers seem excited to be teaching your classes?



Favorable: **46%**



School Safety

Your average

67%

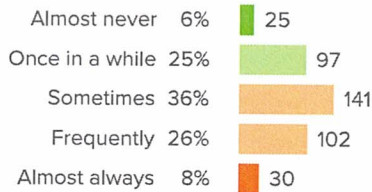
396 responses

Client average: **57%** New Mexico Public Education Department

District average: **56%** ALBUQUERQUE

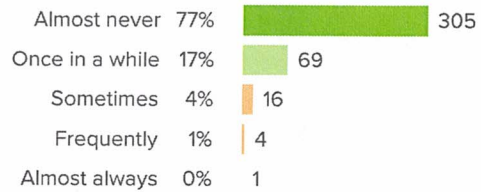
How did people respond?

Q.1: How often are people disrespectful to others at your school?



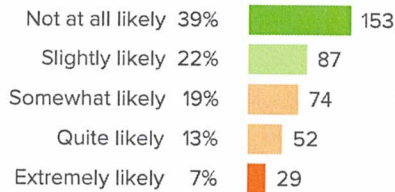
Favorable: **31%**

Q.2: How often do students get into physical fights at your school?



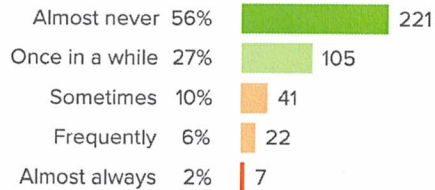
Favorable: **95%**

Q.3: How likely is it that someone from your school will bully you online?



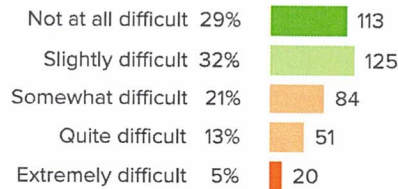
Favorable: **61%**

Q.4: How often do you worry about violence at your school?



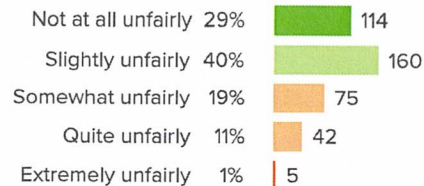
Favorable: **82%**

Q.5: If a student is bullied in school, how difficult is it for him/her to get help from an adult?



Favorable: **61%**

Q.6: At your school, how unfairly do the adults treat the students?



Favorable: **69%**

16

Dear GC Members,

We are seeking authorization to participate in LRP's National Institute on Legal Issues of Educating Individuals with Disabilities® taking place from May 5 to 8, 2024, in Savannah, Georgia. This prestigious event has been at the forefront of special education professional development for 45 years. As Specials educators, attending this institute presents an invaluable opportunity to glean insights from the nation's foremost legal experts and special education practitioners.

Featuring over 35 sessions organized into specialized tracks, I am confident that I will gain access to cutting-edge compliance and implementation strategies across various topics, including the IDEA, Section 504, Behavior Management, and more. These insights will empower me to immediately enhance our students' experiences, improve our special education programs, and contribute positively to our community.

Kindly consider granting us permission to attend this conference, as it will greatly enhance our comprehension of how to ensure we are delivering the optimal Least Restrictive Environment (LRE) for our students.

Thank you,
Carol and Agnes



REGISTER

PROGRAM

WHY ATTEND

EXPLORE MORE ▾

45th Annual
 LRP's National
INSTITUTE[®]
 on Legal Issues of Educating Individuals with Disabilities

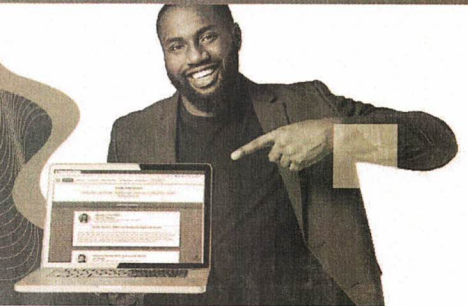
MAY 5 - 8, 2024
 SAVANNAH CONVENTION CENTER
 SAVANNAH, GA

FEATURING
 Special Ed
Connection Users Group

The 2024 Agenda is LIVE!

See details on the 40+ sessions and symposiums awaiting you in May!

VIEW THE AGENDA



Claim \$150.00 Early Bird Savings!

REGISTER NOW

0:29 / 0:50

Special educators' most
 trusted source for
 professional development

TRAVEL REQUEST FORM

Name: Michael Power
 Title: Director of Special Services
 Name of Conference/Workshop: LRP National Institute on Legal Issues of Educating Students with disabilities
 Date of Conference/Workshop: May 5-8, 2024 (May 5, travel day) (May 8 travel day)
 Location: Savannah GA

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval

Airline Ticket \$ 700

Hotel (Receipts required - actual expenses up to \$220 per night) \$ 660

Rental Car (Rental cars not included if hotel is adjacent to conference) \$ 175

Meals: Out of State (Receipts required - actual expenses for meals up to \$45 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed) \$ 180

Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ 175

Total Registration Fees: \$ 1650 *10x165*

TOTAL ESTIMATED COST OF TRAVEL: \$ 3365

In-State Travel

Hotel: In-State (Receipts required - actual expenses up to \$125 per night) \$ _____


Rental Car or Mileage: (\$.46) \$ _____

Meals: In-State (Receipts required - actual expenses for meals up to \$30 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed) \$ _____

Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ _____

Total Registration Fees: \$ _____

TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: **GC Board Member**
 Print Name: Barbara Campbell
 Signature: 

Approved By: **Executive Director**
 Print Name: _____
 Signature: _____

TRAVEL REQUEST FORM

Name: Agnes Loving
 Title: Teacher
 Name of Conference/Workshop: Institute on Legal Issues of Education Ind with Disabilities
 Date of Conference/Workshop: May 6 - May 8 (5/5 Travel Day)
 Location: Savannah Georgia

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval

Airline Ticket \$ 700.00

Hotel (Receipts required - actual expenses up to \$220 per night) \$ 450.00

Rental Car (Rental cars not included if hotel is adjacent to conference) \$ -

Meals: Out of State (Receipts required - actual expenses for meals up to \$45 a day - may be claimed after travel) \$ 180.00
 (Alcoholic beverages will not be reimbursed)

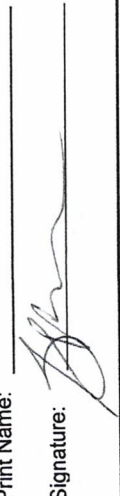
Other Allowable Expenses: \$ 175.00
 (Parking, shuttle, bus, etc. - may be claimed after travel)

Total Registration Fees: \$ 1650 by 3/8/24

TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: GC Board Member

Print Name: _____

Signature: 

In-State Travel

Hotel: In-State (Receipts required - actual expenses up to \$125 per night) \$ _____

Rental Car or Mileage: (\$.46) \$ _____

Meals: In-State (Receipts required - actual expenses for meals up to \$30 a day - may be claimed after travel) \$ _____
 (Alcoholic beverages will not be reimbursed)

Other Allowable Expenses: \$ _____
 (Parking, shuttle, bus, etc. - may be claimed after travel)

Total Registration Fees: \$ _____

TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: Executive Director

Print Name: _____

Signature: _____

TRAVEL REQUEST FORM

Name: Carol Tomez
 Title: Special Ed Teacher
 Name of Conference/Workshop: Institute on Legal Issues of Educating Individuals with disabilities
 Date of Conference/Workshop: May 6 - May 8 (5/5 Travel Day)
 Location: Savannah Georgia


ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval

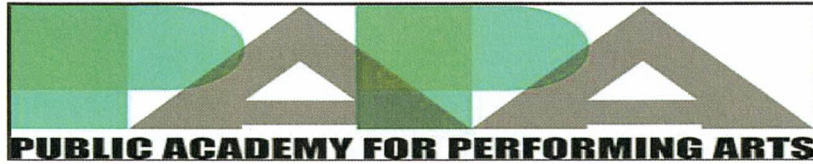
Airline Ticket \$ 700.00
 Hotel (Receipts required - actual expenses up to \$220 per night) \$ 450.00
 Rental Car (Rental cars not included if hotel is adjacent to conference) \$ ✓
 Meals: Out of State (Receipts required - actual expenses for meals up to \$45 a day - may be claimed after travel) \$ 180.00
 Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ 175.00
 Total Registration Fees: \$ 1650 by 3/8/24
TOTAL ESTIMATED COST OF TRAVEL: \$ _____

In-State Travel

Hotel: In-State (Receipts required - actual expenses up to \$125 per night) \$ _____
 Rental Car or Mileage: (\$.46) \$ _____
 Meals: In-State (Receipts required - actual expenses for meals up to \$30 a day - may be claimed after travel) \$ _____
 (Alcoholic beverages will not be reimbursed)
 Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ _____
 Total Registration Fees: \$ _____
TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: **GC Board Member**
 Print Name: _____
 Signature: 

Approved By: **Executive Director**
 Print Name: _____
 Signature: _____



The School Leadership Conference is renowned for its comprehensive program tailored specifically to address the challenges and opportunities facing educational leaders. The conference agenda covers a wide range of topics, including innovative teaching methodologies, effective student engagement strategies, curriculum development, and fostering a positive school culture. Additionally, there will be workshops and seminars focused on leveraging technology in education, enhancing diversity and inclusion in schools, and developing leadership skills to navigate complex educational landscapes.

Attending this conference will provide us with invaluable opportunities to:

1. Gain insights into the latest trends and best practices in educational leadership.
2. Network with fellow educators, administrators, and industry experts to exchange ideas and experiences.
3. Acquire practical tools and strategies to enhance student learning outcomes and promote academic success.
4. Engage in discussions on pertinent issues in education and explore solutions to common challenges faced by school leaders.

By participating in this conference, we are confident that we will return to our school equipped with new knowledge, fresh perspectives, and innovative approaches that will directly benefit our students, teachers, and the overall school community.

We have thoroughly researched the costs associated with attending the conference, including registration fees, travel expenses, accommodation, and meals. The total estimated cost for each administrator is \$3,545.

We believe that investing in professional development opportunities for school leaders is essential to our collective mission of providing high-quality education and fostering student success. Therefore, we kindly request your support in securing the necessary funding to enable my participation in this valuable learning experience.

Thank you for considering our request. We look forward to the possibility of representing our school at this esteemed event and returning with enhanced skills and knowledge to further elevate our educational community.

UNITED

JULY 15-17, 2024 | NASHVILLE, TN



THE NATIONAL CONFERENCE ON SCHOOL LEADERSHIP

POWERED BY
NAESP & NASSP

Next year, NASSP and NAESP are combining forces for **UNITED, the National Conference on School Leadership** on July 15-17, in Nashville. This groundbreaking conference will bring together PreK-12 leaders under one roof to learn, collaborate, and collectively work toward improving our schools.

As a school leader, **UNITED** presents a unique opportunity for you to focus on your leadership growth while networking with peers who understand your challenges and triumphs.

Join us at the heart of Music City next summer for inspiration, innovation, and creativity to push the school leadership profession to new heights:

»» theunitedconference.org



TRAVEL REQUEST FORM

Name: Tamara Lopez
 Title: Director
 Name of Conference/Workshop: The National Conference on School Leadership
 Date of Conference/Workshop: July 15 - 17 *(pre-conference)*
 Location: Nashville, TN

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval

Handwritten: "Fisher" with an arrow pointing to the Hotel line item.

Airline Ticket \$ \$600.00

Hotel (Receipts required - actual expenses up to \$220 per night) \$ \$1,700.00

Rental Car (Rental cars not included if hotel is adjacent to conference) \$ _____

Meals: Out of State (Receipts required - actual expenses for meals up to \$45 a day - may be claimed after travel) \$ \$225.00
 (Alcoholic beverages will not be reimbursed)

Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ \$250.00

Total Registration Fees: \$ \$770.00

TOTAL ESTIMATED COST OF TRAVEL: \$ \$3,545.00

In-State Travel

Hotel: In-State (Receipts required - actual expenses up to \$125 per night) \$ _____

Rental Car or Mileage: (\$.46) \$ _____

Meals: In-State (Receipts required - actual expenses for meals up to \$30 a day - may be claimed after travel) \$ _____
 (Alcoholic beverages will not be reimbursed)

Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel) \$ _____

Total Registration Fees: \$ _____

TOTAL ESTIMATED COST OF TRAVEL: \$ _____

Approved By: GC Board Member

Print Name: _____

Signature: _____

Approved By: Executive Director

Print Name: _____

Signature: _____

TRAVEL REQUEST FORM

Name: Jennifer Molina
 Title: Assistant Director
 Name of Conference/Workshop: The National Conference on School Leadership
 Date of Conference/Workshop: July 15 - 17
 Location: Nashville, TN

ESTIMATED TRAVEL COSTS

Out of State Travel - Requires Board Approval	
Airline Ticket	\$ <u>600.00</u>
Hotel (Receipts required - actual expenses up to \$220 per night)	\$ <u>1,700.00</u>
Rental Car (Rental cars not included if hotel is adjacent to conference)	\$ _____
Meals: Out of State (Receipts required - actual expenses for meals up to \$45 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed)	\$ <u>225.00</u>
Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel)	\$ <u>250.00</u>
Total Registration Fees:	\$ <u>770.00</u>
TOTAL ESTIMATED COST OF TRAVEL:	\$ <u>3,545.00</u>

Approved By: GC Board Member

Print Name: _____

Signature: _____

In-State Travel	
Hotel: In-State (Receipts required - actual expenses up to \$125 per night)	\$ _____
Rental Car or Mileage: (\$.46)	\$ _____
Meals: In-State (Receipts required - actual expenses for meals up to \$30 a day - may be claimed after travel) (Alcoholic beverages will not be reimbursed)	\$ _____
Other Allowable Expenses: (Parking, shuttle, bus, etc. - may be claimed after travel)	\$ _____
Total Registration Fees:	\$ _____
TOTAL ESTIMATED COST OF TRAVEL:	\$ _____

Approved By: Executive Director

Print Name: _____

Signature: _____

Board Member Name	Position	Term Start	Course Code	Fiscal Understanding 2 hours required	Academic	Open Governance/ Organizational Performance	Ethics & Responsibilities	Equity, Cultural and Linguistic Responsiveness	New Member Course	* School Specific Onboarding 2019- PA/PA_OB	Total Hours	Email Address
Liz Roybal		<FY18	FY24OG; FY24RE; FY24AU; FY24ECLR; FY24F.1; FY24F.2; FY24.F.3;	3	2	1	1	1			8	lroybal@raiparts.org
Barbara CampBell	President	FY20									0	bccampbell@jpmcpe.com
Jessica Short	Secretary	FY21	FY24ALL	3	2	1	1	1			8	short_j@aps.edu
Issac Trujillo	Mice President	FY23	VFY24F.1	1							1	issactrujillo@gmail.com
Paul Paradise		FY23									0	ps4nm3050@gmail.com / pparadise@raiparts.org
Renai Edwards		FY24	OGLOPFY24; ECLRFY24; FY23Intro; FY24RE			1	1	1			10	renai.edwards@gmail.com
David Littlefield		FY24									0	dlogib2@gmail.com

Missy Brown | Charter Schools Technical Assistance and Training Administrator

Charter Schools Division

Options for Parent and Families Bureau

Melissa.brown@ped.nm.gov

New Mexico Public Education Department

300 Don Gaspar Ave. | Santa Fe, NM 87501

C: (505) 551-2879 | [\[bit.ly/ARAOHotline\]](http://bit.ly/ARAOHotline)Anti-Racism/Anti-Oppression Portal

2023-2024 PAPA GOVERNING COUNCIL



COUNCIL MEMBERS

President – Barbara CampBell Barbara CampBell, Accountant, Fidel, Perner & Michnovicz LLC, 505-205-5294 bcampbell@paparts.org COMMUNITY

Vice President – Issac Trujillo, Musician , issactrujillo@gmail.com, itrujillo@paparts.org, 505-929-0382 COMMUNITY

Secretary – Jessica Short, APS Educator, 505-730-6234 jshort@paparts.org, short_j@aps.edu PARENT

Member- Elizabeth Roybal, Realtor, Armstrong Properties, 505-249-4296 lroybal@paparts.org , lroybal@gmail.com COMMUNITY

Member – Renai Edwards, Public Health, 505-702-9456; renai.edwards@gmail.com; redwards@paparts.org PARENT

Member– Paul Paradise, Dancer, 505-220-0881, paul.paradise@fmr.com, pcpnm3050@gmail.com, pparadise@paparts.org COMMUNITY

Member – David Littlefield, Retired Sherrif’s Department, 505-353-0201, doglb2@gmail.com, dlittlefield@paparts.org PARENT

FACULTY ADVISORY (NON-VOTING MEMBERS – (MAY CHANGE EACH YEAR)

Carol Torrez

Virginia Wilmerding (EDAC Rep)

OPEN

STUDENT ADVISORS (NON-VOTING MS/HS STUDENT COUNCIL PRESIDENTS)

Chloe Jane Casias, Angeline Jensen , HS Student Council Co- Presidents / Suvin Madrid, National Honor Society President

COUNCIL MEMBERSHIP TERMS

#	POSITION	LENGTH OF TERM	2022/23 YEAR IN CYCLE	2023/24 YEAR IN CYCLE	2024/25 YEAR IN CYCLE	2025/26 YEAR IN CYCLE
1	Barbara CampBell Parent	3-year	1	2	3 Term Ends	1
2	David Littlefield Parent	3-year	2	3 Term Ends	1	2
3	Jessica Short Parent	3-year	2	3 Term Ends	1	2
4	Issac Trujillo Community	3-year	1	2	3 Term Ends	1
5	Renai Edwards Parent	3-year	3 Term Ends	1	2	3
6	Elizabeth Roybal Community	3-year	2	3 Term Ends	1	2
7	Paul Paradise Community	3-year	3 Term Ends	1	2	3

GOVERNING COUNCIL COMMITTEES 2022-23

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Donna Krasnow, parent

Finance Committee – Liz Roybal (Chair), Paul Paradise, Rhonda Cordova, Tamara Lopez, Renai Edwards, 8:00 a.m. Monthly, Tuesday before Council Meeting.

Long-Range Planning –Barb CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Virginia Wilmerding,

Performing Arts Committee – Liz Roybal (Chair), David Littlefield, Issac Trujillo, Tamara Lopez, Naomi Montoya

Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding

Executive Director Evaluation Committee- Liz Roybal, Paul Paradise, Issac Trujillo

GOVERNING COUNCIL MEETING DATES 2023-24

Meetings take place at PAPA the last Thursday of each month at 4:15 in room 21.

Meeting Dates:

7/27, 8/31, 9/28, 10/26, 11/30, 12/14, 1/25, 2/29, 3/21, 4/25, 5/30, 6/27

SCHOOL CONTACTS

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