



**Agenda**  
**Governing Council**  
**Meeting Agenda**  
**Thursday, October 26, 2023, 4:15pm, Room 21**  
Public Academy for Performing Arts Campus  
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Barbara CampBell

**Invited to Attend**

1. Elizabeth Roybal, GC Member	5. David Littlefield, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Renai Edwards, GC Member	6. Issac Trujillo, GC Vice President	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC President	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	4:15p.m.
2. Welcome and Introductions	Chair	4:17p.m.
3. Approval of Agenda ACTION ITEM	All	4:19p.m.
4. Approval of Previous Meeting Minutes (9/28/23) ACTION ITEM	All	4:20p.m.
5. Open Forum for Public Comment (Form Required)		4:22 p.m.
6. Budget & Finance Committee Report <ul style="list-style-type: none"> <li>a. August Financial Report</li> <li>b. September Financial Report</li> <li>c. BARS/Permanent Transfer ACTION ITEM</li> <li>d. POs over \$5,000</li> </ul>	Elizabeth Roybal and Rhonda Cordova	4:25p.m.
7. Executive Director's Report <ul style="list-style-type: none"> <li>a. Written Report</li> </ul>	Tamara Lopez	4:25 p.m.
8. Organizational Business <ul style="list-style-type: none"> <li>a. President's Report</li> </ul>	Barbara CampBell	4:30p.m.
b. Other Announcements/Discussion	Barbara CampBell	4:40p.m.
9. Executive Session to Discuss Limited Personnel Matters: Executive Director Evaluation & Confidential Audit Review	Barbara CampBell	4:45 p.m.
10. Adjourn	Barbara CampBell	5:15 p.m.

**----- Statement on Open Forum for Public Comment -----**

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

**----- Statement of Non-Discrimination -----**

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

**---- Additional Information ----**

Audit Committee – Jessica Short (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Donna Krasnow, Stephanie Cottell  
Finance Committee – Liz Roybal (Chair), Paul Paradise, Rhonda Cordova, Tamara Lopez, Renai Edwards, 8:00 a.m. Monthly, Tuesday before Council Meeting.  
Long-Range Planning – Barb CampBell (Chair), Paul Paradise, Renai Edwards, Tamara Lopez, Naomi Montoya, Virginia Wilmerding,  
Performing Arts Committee – Liz Roybal (Chair), David Littlefield, Issac Trujillo, Tamara Lopez, Naomi Montoya  
Policy Review Committee – Jessica Short (Chair), Isaac Trujillo, Paul Paradise, Tamara Lopez, Virginia Wilmerding  
Executive Director Evaluation Committee– Liz Roybal, Paul Paradise, Issac Trujillo

GOVERNING COUNCIL MEETING DATES 2023-24 Meetings take place at PAPA the last Thursday of each month at 4:15 in room 21.  
Meeting Dates: 7/27, 8/31, 9/28, 10/26, 11/30, 12/14, 1/25, 2/29, 3/21, 4/25, 5/30, 6/27

### Meeting MINUTES

**Thursday, September 28, 2023, 4:15 pm**  
Public Academy for Performing Arts Campus  
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112, Room 2

Type of meeting: Community/Monthly

Chair: Barbara CampBell

Invited to Attend			
1. Babara CampBell, President	5. Renai Edwards, GC Member	9. Virginia Wilmerding, Staff Representative and EDAC Rep	Scheduled Guests:
2. Jessica Short, Secretary	6. Issac Trujillo, Vice President	10. Rhonda Cordova, Business Manager	
3. David Littlefield, GC Member	7. Paul Paradise, GC Member	11. Tamara Lopez, Executive Director	<b>Absent: Barbara CampBell, Elizabeth Roybal, Isaac Trujillo, Rhonda Cordova</b>
4. Elizabeth Roybal, GC Member	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Secretary	4:25 pm
2. Welcome and Introductions  In attendance: Paul Paradise, Virginia Wilmerding, Jessica Short, David Littlefield, Renai Edwards, Tamara Lopez, Carol Torrez	Secretary	4: 26 p.m.
3. Approval of Agenda ACTION ITEM  Approved : David Littlefield– first, Paul Paradise– second, Roll Call vote 4-0 to Approve	All	4:28 p.m.
4. Approval of Previous Meeting Minutes (8/31/23) ACTION ITEM  Approved with changes: Renai Edwards-First, Paul Paradise- second, Roll Call vote 4-0 to Approve	All	4:29 p.m.
5. Open Forum for Public Comment (Form Required)  None	All	4:29 p.m.
6. Budget & Finance Committee Report ACTION ITEM <ul style="list-style-type: none"> <li>a. August Financial Report</li> <li>b. BARS/Permanent Transfer ACTION ITEM - NONE</li> <li>c. POs over \$5,000 – None</li> <li>d. Fixed Assests Review Certification ACTION ITEM</li> </ul> <p><b>Budget and Finance Committee report was moved to October Meeting.</b> Finance Meeting on September was attended by Renai Edwards, Rhonda Cordova, and Tamara Lopez via Zoom. Reports reviewed are as follows: Bank statement Journal entries Bank reconciliation Balance sheet Bank register Budget expense summary Comparative financial summary</p>	None	4:29 p.m.



Trial Balance Monthly balance forecast report Detailed budget to actual report BAR history report Purchase orders over \$5,000 Check report Approved vendors No BARS PO's over \$5000		
6. Executive Director's Report  a. Written Report	Tamara Lopez	4:30 p.m.
7. Organizational Business a. Presidents Report - NONE	Jessica Short	4:50 p.m.
i. Other Announcements/Discussion – NONE	Jessica Short	4:53 p.m.
10. Executive Session to Discuss Limited Personnel Matters -NONE		4:53 p.m.
k. Adjourn	Jessica Short	4:53 p.m.

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**---- Additional Information ----**

Audit Committee – Donna Krasnow (Chair), Tamara Lopez, Rhonda Cordova, David Littlefield, Jessica Short  
Finance Committee – Liz Roybal (Chair), Rhonda Cordova, Tamara Lopez, Renai Edwards, Paul Paradise –8:00a.m.monthly, Tuesday before Council Meeting.  
Long-Range Planning – Barbara CampBell (Chair), Tamara Lopez, Naomi Montoya, Paul Paradise, Virginia Wilmerding, Renai Edwards  
Performing Arts Committee – Elizabeth Roybal (Chair), Isaac Trujillo, Tamara Lopez, Naomi Montoya, David Littlefield  
Policy Review Committee – Jessica Short (Chair), Tamara Lopez, Virginia Wilmerding, Paul Paradise, Isaac Trujillo

# Budget Report as of September 30, 2023

## OPERATIONAL

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,028,304.90	(\$818,148.29)	(\$3,431,572.37)	\$778,584.24
			\$118,929.20 Pending BARs
			<u>\$0.00</u>
			\$897,513.44

## FOOD SERVICES

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$213,761.37	(\$32,611.61)	(\$137,852.85)	\$43,296.91
			\$18,993.20 Pending BARs
			<u>\$0.00</u>
			\$62,290.11

## ACTIVITIES

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$73,893.89	(\$23,032.16)	(\$39,768.58)	\$11,093.15
			\$61,410.69 Pending BARs
			<u>\$0.00</u>
			\$72,503.84

## Entitlement IDEA-B (SPED)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$95,134.00	(\$19,548.14)	(\$98,027.05)	(\$22,441.19)
			\$0.00 Pending BARs
			<u>\$0.00</u>
			(\$22,441.19)

## English Language Acquisition (Title III)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$450.00	\$0.00	\$0.00	\$450.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$450.00

## Teacher/Principal Training & Recruiting (Title IIA)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$22,156.00	(\$731.20)	\$0.00	\$21,424.80
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$21,424.80

## ARP ESSER III CDFA 84.425U

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$662,320.00	(\$108,929.94)	(\$284,369.69)	\$269,020.37
			\$116,315.00 Pending BARs
			<u>\$0.00</u>
			\$385,335.37

## Title XIX MEDICAID 3/21 Years (Can be used for Nursing and Health Office supplies)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$56,087.75	(\$5,842.68)	(\$660.49)	\$49,584.58
			\$7,922.80 Pending BARs
			<u>\$0.00</u>
			\$57,507.38

#### CNM Foundation (Dual Credit)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$2,012.88	\$0.00	(\$2,000.00)	\$12.88
			\$500.00 Pending BARs
			<u>\$0.00</u>
			\$512.88

#### Instructional Mats - GAA of 2019

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$5,807.05	(\$3,499.00)	(\$2,308.05)	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

#### Special Capital Outlay-State

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$20,000.00	\$0.00	\$0.00	\$20,000.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$20,000.00

#### Capital Improvements HB-33

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$379,167.00	(\$8,411.38)	\$36,146.96	\$406,902.58
			\$59,115.06 Pending BARs
			<u>\$0.00</u>
			\$466,017.64

#### SB9 State Match

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$0.00

#### SB9 Ad ValoremSB9 State Match (School technology, equipment and building improvements)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$450,513.42	(\$15,905.99)	(\$44,797.89)	\$389,809.54
			\$63,433.44 Pending BARs
			<u>\$0.00</u>
			\$453,242.98

#### SB-9 State Match Cash (Student used equipment and technology)

<u>Budget</u>	<u>Actuals</u>	<u>Encumbrances</u>	<u>Balance</u>
\$28,906.41	(\$21,814.97)	(\$2,794.20)	\$4,297.24
			\$0.00 Pending BARs
			<u>\$0.00</u>
			\$4,297.24



# Public Academy for Performing Arts

## Issued and Closed POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 10/15/2023 9:38:21 PM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2023-003	Regular	EGSM Inc.	7/1/2022	Issued	471	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-011-1	Dollar	APS	7/1/2022	Issued	471	\$30,313.96	\$6,292.26	\$6,292.26	\$24,021.70
2023-027	Dollar	ACES	7/1/2022	Issued	471	\$7,581.24	\$0.00	\$0.00	\$7,581.24
2023-114-1	Dollar	Summit Fire and Security	8/23/2022	Issued	418	\$7,065.74	\$0.00	\$0.00	\$7,065.74
2024-001	Regular	NMPSIA	7/1/2023	Closed		\$71,270.00	\$71,270.00	\$71,270.00	\$0.00
2024-003	Dollar	APS	7/1/2023	Issued	106	\$385,000.00	\$3,006.40	\$3,006.40	\$381,993.60
2024-004	Dollar	PNM	7/1/2023	Issued	106	\$40,000.00	\$14,937.77	\$14,937.77	\$25,062.23
2024-005	Dollar	ABCWUA	7/1/2023	Issued	106	\$38,000.00	\$9,862.38	\$9,862.38	\$28,137.62
2024-006	Dollar	NM Gas Company	7/1/2023	Issued	106	\$35,000.00	\$366.36	\$366.36	\$34,633.64
2024-009	Dollar	Matthews Fox, P. C.	7/1/2023	Issued	106	\$5,000.00	\$297.52	\$297.52	\$4,702.48
2024-010	Regular	Rhonda Cordova	7/1/2023	Issued	106	\$86,100.00	\$25,112.43	\$25,112.43	\$60,987.57
2024-018	Dollar	Harris School Solutions	7/1/2023	Closed		\$13,000.00	\$0.00	\$13,000.00	\$0.00
2024-018-1	Dollar	Moss Adams LLP	7/1/2023	Issued	106	\$25,000.00	\$12,488.81	\$12,488.81	\$12,511.19
2024-019	Regular	Amazon.com	7/1/2023	Closed		\$14,512.75	\$14,512.75	\$14,512.75	\$0.00
2024-029	Dollar	CES	7/1/2023	Issued	106	\$72,185.15	\$8,813.22	\$8,813.22	\$63,371.93
2024-030	Dollar	ACES	7/1/2023	Issued	106	\$20,000.00	\$1,354.68	\$1,354.68	\$18,645.32
2024-033	Regular	Southwest Copy Systems	7/1/2023	Closed		\$8,700.00	\$590.65	\$8,700.00	\$0.00
2024-033-1	Dollar	Southwest Copy Systems	7/1/2023	Issued	106	\$8,100.00	\$2,439.96	\$2,439.96	\$5,660.04
2024-037	Dollar	Labatt Food Service	7/1/2023	Issued	106	\$84,000.00	\$22,972.52	\$22,972.52	\$61,027.48
2024-047	Dollar	BYU Continuing Education	7/1/2023	Closed		\$10,000.00	\$0.00	\$10,000.00	\$0.00
2024-047-1	Dollar	BYU Continuing Education	7/1/2023	Issued	106	\$10,000.00	\$450.00	\$450.00	\$9,550.00
2024-048	Dollar	Dunn-Chavez, Melanie	7/1/2023	Issued	106	\$48,440.00	\$9,987.60	\$9,987.60	\$38,452.40
2024-049	Regular	Savvas	7/12/2023	Closed		\$7,938.75	\$7,938.75	\$7,938.75	\$0.00
2024-050	Regular	Amazon.com	7/12/2023	Closed		\$10,085.56	\$10,085.56	\$10,085.56	\$0.00
2024-057	Regular	IXL	7/17/2023	Closed		\$5,300.00	\$5,300.00	\$5,300.00	\$0.00
2024-062	Regular	Sweetwater	7/18/2023	Closed		\$18,447.04	\$0.00	\$18,447.04	\$0.00
2024-062-1	Regular	Sweetwater	7/18/2023	Issued	89	\$18,447.04	\$14,365.36	\$14,365.36	\$4,081.68
2024-066	Regular	ACES	7/20/2023	Closed		\$5,950.80	\$5,950.80	\$5,950.80	\$0.00
2024-069	Dollar	Central Region Educational Cooperative	7/1/2023	Issued	106	\$74,908.39	\$8,412.56	\$8,412.56	\$66,495.83
2024-075	Regular	National Hispanic Cultural Center	7/31/2023	Issued	76	\$8,042.00	\$3,142.00	\$3,142.00	\$4,900.00
2024-080	Regular	Baum's Music	8/3/2023	Closed		\$5,000.00	\$934.72	\$5,000.00	\$0.00
2024-099-1	Dollar	Labatt Food Service	9/1/2023	Issued	44	\$5,000.00	\$2,819.67	\$2,819.67	\$2,180.33
2024-100	Regular	JMP Academy of Professional Development	8/1/2023	Issued	75	\$5,870.40	\$489.20	\$489.20	\$5,381.20
2024-116	Regular	Best Buy Business Advantage	8/17/2023	Closed		\$45,395.76	\$45,395.76	\$45,395.76	\$0.00
2024-149	Dollar	CNM	9/5/2023	Issued	40	\$10,000.00	\$1,253.89	\$1,253.89	\$8,746.11
2024-205	Dollar	CES	9/29/2023	Issued	16	\$47,741.40	\$0.00	\$0.00	\$47,741.40
2024-207	Regular	Josten's	10/2/2023	Issued	13	\$18,000.00	\$4,000.00	\$4,000.00	\$14,000.00
2024-217	Dollar	Harris School Solutions	10/3/2023	Issued	12	\$13,000.00	\$0.00	\$0.00	\$13,000.00

# Public Academy for Performing Arts

## Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$5,028,304.90	\$5,028,304.90	\$0.00	\$5,028,304.90	\$118,929.20	\$5,147,234.10	\$818,148.29	\$3,431,572.37	\$778,584.24	\$897,513.44	15%	17%
21000	Food Services	\$213,761.37	\$213,761.37	\$0.00	\$213,761.37	\$18,993.20	\$232,754.57	\$32,611.61	\$137,852.85	\$43,296.91	\$62,290.11	20%	27%
23000	Non-Instructional Support	\$73,893.89	\$73,893.89	\$0.00	\$73,893.89	\$61,410.69	\$135,304.58	\$23,032.16	\$39,768.58	\$11,093.15	\$72,503.84	15%	54%
24106	Entitlement IDEA-B	\$95,134.00	\$95,134.00	\$0.00	\$95,134.00		\$95,134.00	\$19,548.14	\$98,027.05	(\$22,441.19)	(\$22,441.19)	-24%	-24%
24153	English Language Acquisition	\$450.00	\$450.00	\$0.00	\$450.00		\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	100%	100%
24154	Teacher/Principal Training & Recruiting	\$22,156.00	\$22,156.00	\$0.00	\$22,156.00		\$22,156.00	\$731.20	\$0.00	\$21,424.80	\$21,424.80	97%	0%
24330	ARP ESSER III CDFA 84.425U	\$662,320.00	\$662,320.00	\$0.00	\$662,320.00	\$116,315.00	\$778,635.00	\$108,929.94	\$284,369.69	\$269,020.37	\$385,335.37	41%	49%
25153	Title XIX MEDICAID 3/21 Years	\$56,087.75	\$56,087.75	\$0.00	\$56,087.75	\$7,922.80	\$64,010.55	\$5,842.68	\$660.49	\$49,584.58	\$57,507.38	88%	90%
26207	CNM Foundation	\$2,012.88	\$2,012.88	\$0.00	\$2,012.88	\$500.00	\$2,512.88	\$0.00	\$2,000.00	\$12.88	\$512.88	1%	20%
27109	Instructional Mats - GAA of 2019	\$5,807.05	\$5,807.05	\$0.00	\$5,807.05		\$5,807.05	\$3,499.00	\$2,308.05	\$0.00	\$0.00	0%	0%
31400	Special Capital Outlay-State	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100%	100%
31600	Capital Improvements HB-33	\$379,167.00	\$379,167.00	\$0.00	\$379,167.00	\$59,115.06	\$438,282.06	\$8,411.38	\$406,902.58	(\$36,146.96)	\$22,968.10	-10%	5%
31700	SB9 State Match	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%
31701	SB9 Ad Valorem	\$450,513.42	\$450,513.42	\$0.00	\$450,513.42	\$63,433.44	\$513,946.86	\$15,905.99	\$44,797.89	\$389,809.54	\$453,242.98	87%	88%
31703	SB-9 State Match Cash	\$28,906.41	\$28,906.41	\$0.00	\$28,906.41		\$28,906.41	\$21,814.97	\$2,794.20	\$4,297.24	\$4,297.24	15%	0%
	Fund Totals	\$7,038,514.67	\$7,038,514.67	\$0.00	\$7,038,514.67	\$446,619.39	\$7,485,134.06	\$1,058,475.36	\$4,451,053.75	\$1,528,985.56	\$1,975,604.95	22%	26%





11800 Princess Jeanne Ave., NE / Albuquerque, NM 87112 / (T) 505-830-3128 / (F) 505-830-9930 / [www.paparts.org](http://www.paparts.org)

Tamara Lopez, Executive Director

### **Executive Director's Report**

**October 26, 2023**

### **OPERATIONAL/FACILITIES**

- PAPA THRIVES-10/3/23 Identified pillars for Graduate Profile based on data from parents, students, staff from last year initiatives, will expand at next meeting (Thinker, Confident, Empowered, Prepared, Creative)
- The official PAPA Beyblade club will hold meetings every thursday during HS lunch in room 7. The final Thursday of the month will be bracket style tournaments. We are also accepting donations in the form of old beyblades or arenas. Let it Rip!
- PLC/Student Staffing (2x/month) – protocols reviewed, quick data introduction, identifying student needs and responding. Math team meeting to discuss Targeted Assistance priorities, students to invite and increase participation. 8<sup>th</sup> Period Light, NHS tutoring students in Café.
- Classroom Walkthrough 1 completed, formal observations have begun
- 449 Current Students Enrolled- Budget enrollment Goal= 450, Budget Built on 432
- Enrolled/Waitlist numbers: 6<sup>th</sup> grade=73/21, 7<sup>th</sup> grade=73/35, 8<sup>th</sup> grade=71/0, 9<sup>th</sup> grade= 70/36, 10<sup>th</sup> grade=55/0, 11<sup>th</sup> grade=56/16, 12<sup>th</sup> grade=51/0

### **VISIBILITY**

- Panda Bam-BOO Annual School Carnival 10/20/23 4:30-7:00 pm raised \$7,500 for clubs and organizations
- Collaboration with Tierra Adentro of New Mexico Charter School Advanced Guitar and Public Academy for Performing Arts Advanced Flamenco
- Poetry Outloud Open Mic-10/25/23 4:16-6:00
- PCSNM Regional Reception Attendance 10/2/23
- New Mexico PreK-12 Principal Annual Conference 10/19-10/20 (Co-presenting at conference with Alongside)
- Les Chanteuses Fundraiser at Ballon Fiesta Park

### **ACADEMICS**

- ASVAB 10/13/23 - All Juniors & select Seniors
- Digital PSAT 10/18/23- All Sophomores & select Juniors
- Student staffing and interventions continue
- 54 Fs at report card for Quarter 1, down from progress grades
- 231 As & Bs- (95 MS=44%) (136 =59% HS)



## ARTS

- Art Gallery Wall installed at PAPA
- Bam-BOO Pop up Performances
- NMMEA All state orchestra Auditions
- 2023 HISPANIC HERITAGE MONTH YOUTH ART CONTEST ART IN STEM sponsored by Sandia National Laboratories and Hispanic Outreach for Leadership Awareness (HOLA) promoting student interest in STEM (Science, Technology, Engineering and Mathematics) This year's theme- Todos Somos, Somos Uno 1st HS- Alex Gardner 2nd HS - Courtney (Cat) Younis 3rd HS- Reciella Sotelo 1st place MS- Cynthia Calloway (CC) 3rd place MS- Santana Gallegos
- Filming on campus- Pirate Movie
- Spotlight Series
- Honor Concert Oct 31, 2023

## TRAINING

- Universal Design for Learning scheduled for November
- Activity Vehicle Driver Training- Moriarity, NM- 3 staff
- Reading Training for 2 staff PED
- APS Charter Leader Meeting 10/3/23 hosted at Los Puentes Charter School
- Peer to Peer Youth Camp 10/13/23-10/14/23

APS Authorized Charter School Leaders and Governing Council Members:

The Charter School Team invites you to participate in an Educational Summit with the APS Board of Education from 9 a.m. to 1 p.m., Friday, November 3 at the APS Rankin Training Center.

The morning will be an opportunity to engage with the APS Board of Education on the district's goals and Student Outcome Focused Governance.

The morning will consist of:

- Educational Summit and Input from Charter Schools
- Charter School Reflection of Goals and Alignment
- Board to Board Lunch about Student Outcome Focused Governance and the APS Journey

Note: We ask all charter leaders to leave during this portion of the agenda.

We ask that at least two governing council members from each school attend this meeting. Please fill out this form to let us know who will be attending: <https://forms.gle/j1G3ttPgdrnPnBsm7>

We also ask that the Charter Leader attend with the Governing Council members. If you are bringing other staff, please let us know.

We look forward to this day and thank you for your consideration to attend:

Dr. Joseph D. Escobedo

[Charter School Team](#)

[Albuquerque Public Schools](#)

**ASSESSMENT DATA**  
**Art Interim Assessment Data**

<b>2023-24</b>	<b>Written</b>				
Subject	Pre mean % proficient	Post mean % proficient	Difference	Goal	Met 5% growth?
Art	55%			60.5	
Dance	55.15			60.5	
Music	66.65			73.315	
Film	40			44	
Acting/Theatre	66.5			73.15	
<b>2023-24</b>	<b>Performance</b>				
Subject	Pre mean % proficient	Post mean % proficient	Difference	Goal	Met 5% growth?
Art					
Dance					
Music					
Film					
Acting/Theatre					

Department	BOY % Proficient	MOY % Proficient	EOY % Proficient	Goal % Proficient	Goal Met Y/N
6th Grade History	44			54%	
7th Grade History	27.92			37.92	
8th Grade History	45			65%	
6th Grade Science	44.6			55.6	
7th Grade Science	45.39			55.39	
8th Grade Science	52			62%	
High School Interim					

Director's Report October 2023

Assessment Goals:					
Department	BOY % Proficient	MOY % Proficient	EOY % Proficient	Goal % Proficient	Goal Met Y/N
Biology	48			58%	
Anatomy & Physiology	48.5			58.50%	
Chemistry	50			60%	
Physics	58%			68%	
Environmental Science	53%			63%	
Pre-Algebra SE	21.3			31.30%	
Algebra SE	17.2			27.20%	
Algebra	46			56%	
Geometry	39			49%	
NM History	54		NA Semester Class	64%	
World History	33			43%	
Government	45		NA Semester Class	55%	
Spanish 1	37.4			47.40%	
Spanish 2	44			54%	
English 9	40			50%	
English 10	15			25%	
English 10H	20			30%	
English 11/12	20			30%	
College English	56			66%	







# **STARS 40 DAY**

**October 16, 2023**

## **Total Students**

(Female Students = 320 and Male Students = 120) = **Total Students = 449**

06<sup>th</sup> Grade = 73

07<sup>th</sup> Grade = 73

08<sup>th</sup> Grade = 71

09<sup>th</sup> Grade = 70

10<sup>th</sup> Grade = 55

11<sup>th</sup> Grade = 57

12<sup>th</sup> Grade = 50

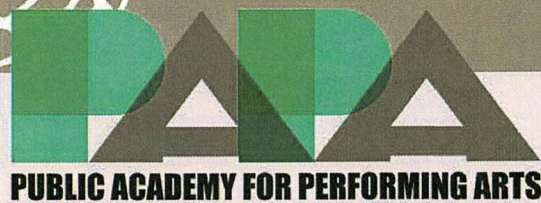
## **Ethnicity**

Asian = 08, American Indian/Alaskan Native = 07, Black or African American = 13, Caucasian = 173, Hispanic/Latino = 248 and Native Hawaiian/Other Pacific Islander = 0

**ELL Students = 11**

**Special Education = 79**





Honor Concert &  
**EYE SCREAM HONOR ROLL SOCIAL**  
Schedule 10/31/23

7:50 | First Bell

All students report to their regular 1st period class

8:05 | Announcement

8:05-8:30 | 1st period

8:35-9:00 | 2nd period

9:05-9:25 | 3rd period

9:30-9:55 | 4th period

10:00-10:25 | 5th period

10:30-10:55 | 6th period

11:00-11:30 | HS 7th period | MS Lunch

11:35-12:05 | MS 7th period | HS Lunch

12:05-12:10 | Students to Study Rooms | Performers  
to Space

12:15-12:55 | Performance 1 (12th and 6th grade)

1:00-1:45 | Performance 2 (11th and 7th grade)

1:55-2:35pm | Performance 3 (10th and 8th grade)

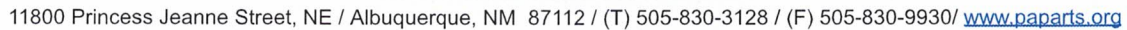
2:40-3:18 | Performance 4 (9th Grade)

3:18-4:22 | 8th period- Regular

This is a student only performance.  
No outside guest will be allowed.







**PAPA**

**PUBLIC ACADEMY FOR PERFORMING ARTS**

CONSCIOUS IT    FEEL IT  
LEARN IT    HEARD IT  
TRY IT    UNDERSTAND IT  
APPLY COATE IT    PLAY IT  
SUPPORT IT    PERFORM IT  
ENJOY IT    STAYAM IT  
ENCOURAGE IT    ACT IT  
RESPECT IT    STRETCH IT  
STAYING IT    DANCE IT  
THINK IT    BUILD IT  
LIVE IT    SURRE IT    LOVE IT

**EXPERIENCE IT**

It is with great pleasure that I share with you the successes and priorities of our school as we conclude the first quarter of the academic year. Your continued support and partnership in your child's education are invaluable to us, and I want to keep you informed about our focus areas for the coming months.

Ensuring the safety and well-being of our students is our topmost priority. We have implemented various practices to maintain a secure learning environment. Our school counselors conduct monthly classroom sessions focusing on health and wellness topics from the student handbook. In addition, we've introduced a valuable resource, "Alongside," which provides students with discreet access to supportive tools for mental health concerns. Our safety measures extend to everyday processes like hall passes and attendance checks.

## Priority 2: Alignment with Our Vision and Mission

Our second priority is to align all school activities with our vision and mission: college preparation and the pursuit of excellence in performing arts. As the oldest public performing arts school in the state, we offer students unique opportunities that go beyond the typical offerings of neighborhood schools. Our students consistently outperform the district and state averages on



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Tamara Lopez, Executive Director

standardized testing, and we are proud that 100% of our 2023 graduates were admitted to and plan to attend a college or university, or join the armed forces.

We take your feedback seriously, and with input from parents, students, graduates, and staff gathered through surveys, dinners, and coffee chats, the PAPA THRIVES committee is in the process of developing a graduate profile. This profile will guide our efforts to ensure that our students are well-prepared for their future endeavors.

This month we are trying something new. While we give honor to academics in the form of certificates and Honor Roll ice-cream socials, we are looking for a way to recognize performing artists and the excellence they pursue. On October 31st performing arts teachers will take a representative of their art form to highlight at the first ever Honor Concert. This student assembly highlights some of the artistic endeavors of students and provides audience practice for concert etiquette. This is a collaborative effort and an opportunity for student artists to support other student artists.

#### Priority 3: Promoting Kindness

Our third priority revolves around the value of kindness. It is crucial that we model kindness for our students, just as they sometimes model it for us. If you ever visit my office, you will see the mantra "Work Hard and Be Nice to People" displayed prominently. We believe that how we treat ourselves and others profoundly impacts our school community.

In response to a suggestion from one of our parents, we have introduced a program to highlight and celebrate acts of kindness, helpfulness, and positivity among our students. The "PAPA PAWsitivity Award" is given to a deserving student each month, selected through a drawing.

We are excited about the initiatives we have in place and those that are on the horizon. Your support in fostering a safe, aligned, and kind school environment is deeply appreciated.

If you have any questions or would like to discuss any of these priorities further, please do not hesitate to reach out. We value your partnership in your child's education and look forward to the rest of the school year with optimism and enthusiasm.

Thank you for entrusting us with your child's education.

Respectfully,

Tamara Lopez  
Executive Director



Quarter 1 GC Training Hours as of 10/1/23 from Melissa Brown [Melissa.Brown@ped.nm.gov](mailto:Melissa.Brown@ped.nm.gov)

Board Member Name	Position	Term Start	Course Code	Fiscal Understanding 2 hours required	Academic	Open Governance/ Organizational Performance	Ethics & Responsibilities	Equity, Cultural and Linguistic Responsiveness	New Member Course	*School Specific Onboarding 2019-PAPA_OB	Total Hours	Email Address
Liz Roybal	President	<FY18										<a href="mailto:lroybal@paparts.org">lroybal@paparts.org</a>
Santana Gonzalez	Vice President	FY21										<a href="mailto:santanag505@gmail.com">santanag505@gmail.com</a>
Phil Krehbiel		<FY18										<a href="mailto:pkrehbiel@paparts.org">pkrehbiel@paparts.org</a>
Barbara CampBell		FY20										<a href="mailto:bcampbell@fpmcpa.com">bcampbell@fpmcpa.com</a>
Jessica Short	Secretary	FY21	FY24 AU		2						2	<a href="mailto:short_j@aps.edu">short_j@aps.edu</a>
Issac Trujillo		FY23	VFY24F.1	1							1	<a href="mailto:issactrujillo@gmail.com">issactrujillo@gmail.com</a>
Paul Paradise		FY23										<a href="mailto:pepnm3050@gmail.com">pepnm3050@gmail.com</a> / <a href="mailto:pparadise@paparts.org">pparadise@paparts.org</a>
Renai Edwards		FY24	OGLOP FY24; ECLRF Y24; FY23Intro; FY24RE			1	1	1	7		10	<a href="mailto:renai.edwards@gmail.com">renai.edwards@gmail.com</a>
David Littlefield		FY24										<a href="mailto:doglb2@gmail.com">doglb2@gmail.com</a>