



**Governing Council
Meeting Agenda**
Thursday, October 27, 2022, 4:15pm, Room 2
Public Academy for Performing Arts Campus
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Elizabeth Roybal

Invited to Attend			
1. Elizabeth Roybal, President	5. Phil Krehbiel, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Santana Gonzalez, Vice President	6. Issac Trujillo, GC Member	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. Paul Paradise, GC Member	11. Melanie Dunn-Chavez, Executive Director	Scheduled Absence:
4. Barbara CampBell, GC Member	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	4:15p.m.
2. Welcome and Introductions	Chair	4:17p.m.
3. Approval of Agenda ACTION ITEM	All	4:19p.m.
4. Approval of Previous Meeting Minutes (9/29/22) ACTION ITEM	All	4:20p.m.
5. Open Forum for Public Comment (Form Required)		
6. Budget & Finance Committee Report ACTION ITEM a. August Financial Report b. BARS/Permanent Transfer ACTION ITEM c. POs over \$5,000	Phil Krehbiel and Rhonda Cordova	4:25p.m.
7. Executive Director's Report a. Written Report b. EDAC Report	Melanie Dunn-Chavez	4:35p.m.
8. Organizational Business	Liz Roybal	4:45p.m.
9. President's Report	Liz Roybal	4:50p.m.
10. Other Announcements/Discussion	Liz Roybal	4:55p.m.
11. Adjourn	Liz Roybal	5:00p.m.

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

----- Statement of Non-Discrimination -----

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

----- Additional Information -----

Audit Committee – Phil Krehbiel (Chair), Melanie Dunn-Chavez, Rhonda Cordova, Jessica Short, Tamara Lopez
Finance Committee – Phil Krehbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, Tuesday before Council Meeting.
Long-Range Planning – Santana Gonzalez (Chair), Barbara CampBell, Melanie Dunn-Chavez, Naomi Montoya, Virginia Wilmerding
Performing Arts Committee – Santana Gonzalez (Chair), Liz Roybal, Issac Trujillo, Melanie Dunn-Chavez, Naomi Montoya
Policy Review Committee – Barbara CampBell (Chair), Melanie Dunn-Chavez, Virginia Wilmerding, Jessica Short

Governing Council

Meeting MINUTES

Thursday, September 29, 2022, 4:15 pm

Public Academy for Performing Arts Campus

11800 Princess Jeanne Ave NE, Albuquerque, NM 87112, Room 2

Type of meeting: Community/Monthly

Chair: Elizabeth Roybal

Invited to Attend			
1. Elizabeth Roybal, President	5. Phil Krehbiel, GC Member	9. Virginia Wilmerding, Staff Representative and EDAC Rep	Scheduled Guests:
2. Santana Gonzalez, Vice President	6. Isaac Trujillo, GC Member	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. OPEN, GC Member	11. Melanie Dunn-Chavez, Executive Director	Absent: Phil Kriebiel
4. Barbara Campbell, GC Member	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 5/7 voting members)	Chair	4:20 pm
2. Welcome and Introductions In attendance: Liz Roybal,, Santana Gonzalez, Jessica Short, Isaac Trujillo, Virginia Wilmerding, Rhonda Cordova, Melanie Dunn-Chavez	Chair	4: 21 p.m.
3. Approval of Agenda ACTION ITEM Approved Santana Gonzalez – first, Barb Campbell– second, Roll Call vote 5/0 to Approve	All	4:22 p.m.
4. Approval of Previous Meeting Minutes (8/25/22) ACTION ITEM Approved, Barb Campbell-First, Isaac Trujillo - second, Roll Call vote 5/0 to Approve	All	4:23 p.m.
5. Open Forum for Public Comment (Form Required) None		
a. Budget & Finance Committee Report ACTION ITEM a. August Financial Report b. BARS/Permanent Transfer ACTION ITEM c. POs over \$5,000 Budget and Finance Committee report was given by Barb Campbell. Report was approved. Jessica Short- First, Santana Gonzalez -second, Roll Call vote 5/0 to Approve BARS/Permanent Transfer – Santana Gonzalez – First, Barb Campbell – Second Roll Call Vote 5/0 to approve Pos over \$5,000	Barb Campbell and Rhonda Cordova	4:24 p.m.
6. Executive Director's Report a. Written Report b. EDAC Report – EDAC established norms for meetings	Melanie Dunn-Chavez and Virginia Wilmerding	4:32 p.m.

7. Organizational Business a. Paul Paradise was recommended for open GC appointment by Liz Roybal, Santana Gonzalez, and Jessica Short. Roll Call Vote – Approved 5/0 Barb Campbell – First, Jessica Short – Second. Paul Paradise is now a member of PAPA GC	Liz Roybal	4:56 p.m.
h. President's Report – Reminder that all members need to sign up to complete training hours	Liz Roybal	4:59 p.m.
i. Other Announcements/Discussion	Liz Roybal	5:01 p.m.
j. Executive Session to Discuss Limited Personnel Matters - None		
k. Adjourn	Liz Roybal	5:01 p.m.

----- **Statement on Open Forum for Public Comment** -----

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----- **Statement of Non-Discrimination** -----

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----- **Additional Information** -----

Audit Committee – Phil Krehbiel (Chair), Melanie Dunn-Chavez, Rhonda Cordova, Ruby Arispe, Jessica Short, Tamara Lopez
Finance Committee – Phil Krehbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, day of Council Meeting.

Long-Range Planning – Lisa Miller (Chair), Melanie Dunn-Chavez, Naomi Montoya, Santana Gonzalez, Virginia Wilmerding
Performing Arts Committee – Elizabeth Roybal (Chair), Alexis Corbin, Melanie Dunn-Chavez, Naomi Montoya, Santana Gonzalez

Policy Review Committee – Lisa Miller (Chair), Melanie Dunn-Chavez, Virginia Wilmerding, Barbara CampBell, Jessica Short

Public Academy for Performing Arts

Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARS	Approved BARS	Current Budget	Pending Budget/BARS	Total Anticipated Budget	YTD Actuals	YTD Payable/Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$4,413,375.00	\$4,413,375.00	\$0.00	\$4,413,375.00	\$15,844.65	\$4,429,219.65	\$798,747.21	\$3,338,028.43	\$276,599.36	\$292,444.01	6%	7%
21000	Food Services	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$76,651.75	\$181,651.75	\$25,938.15	\$106,977.24	(\$27,915.39)	\$48,736.36	-27%	27%
23000	Non-Instructional Support	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	(\$9,836.94)	\$210,163.06	\$20,286.25	\$53,180.97	\$146,532.78	\$136,695.84	67%	65%
24106	Entitlement IDEA-B	\$67,318.00	\$67,318.00	\$0.00	\$67,318.00		\$67,318.00	\$15,939.59	\$79,560.23	(\$28,181.82)	(\$28,181.82)	-42%	-42%
24154	Teacher/Principal Training & Recruiting	\$24,581.00	\$24,581.00	\$0.00	\$24,581.00		\$24,581.00	\$3,225.25	\$0.00	\$21,355.75	\$21,355.75	87%	87%
24174	Carl D Perkins Secondary - Current	\$8,972.00	\$8,972.00	\$0.00	\$8,972.00		\$8,972.00	\$0.00	\$0.00	\$8,972.00	\$8,972.00	100%	100%
24308	CRSSA ESSER II	\$419,824.00	\$419,824.00	\$0.00	\$419,824.00		\$419,824.00	\$0.00	\$108,178.00	\$311,646.00	\$311,646.00	74%	0%
24330	ARP ESSER III CDFA 84.425U	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00		\$1,000,000.00	\$25,678.28	\$283,688.69	\$690,633.03	\$690,633.03	69%	69%
25153	Title XIX MEDICAID 3/21 Years	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$4,422.24	\$49,422.24	\$415.92	\$826.89	\$43,757.19	\$48,179.43	97%	97%
26207	CNM Foundation	\$4,513.00	\$4,513.00	\$0.00	\$4,513.00		\$4,513.00	\$0.00	\$1,000.00	\$3,513.00	\$3,513.00	78%	78%
27107	Literacy For Children @ Risk PED	\$3,930.00	\$3,930.00	\$0.00	\$3,930.00	\$1,096.00	\$5,026.00	\$0.00	\$0.00	\$3,930.00	\$5,026.00	100%	100%
27502	Career Technical Education Program (Pilot)	\$8,682.00	\$8,682.00	\$0.00	\$8,682.00		\$8,682.00	\$0.00	\$0.00	\$8,682.00	\$8,682.00	100%	95%
29130	Youth Chat Grant	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,593.45	\$5,093.45	\$181.70	\$3,118.30	(\$800.00)	\$1,793.45	-32%	0%
31400	Special Capital Outlay-State	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100%	91%
31600	Capital Improvements HB-33	\$352,468.00	\$352,468.00	\$0.00	\$352,468.00	\$59,114.73	\$411,582.73	\$6,449.05	\$47,806.43	\$298,212.52	\$357,327.25	85%	87%
31700	SB9 State Match	\$175.00	\$175.00	\$0.00	\$175.00		\$175.00	\$0.00	\$179.99	(\$4.99)	(\$4.99)	-3%	-3%
31701	SB9 Ad Valorem	\$383,034.00	\$383,034.00	\$0.00	\$383,034.00	\$109,126.07	\$492,160.07	\$78,123.11	\$129,144.28	\$175,766.61	\$284,892.68	46%	58%
31703	SB-9 State Match Cash	\$8,725.00	\$8,725.00	\$0.00	\$8,725.00		\$8,725.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	100%	100%
Fund Totals		\$7,088,097.00	\$7,088,097.00	\$0.00	\$7,088,097.00	\$259,011.95	\$7,347,108.95	\$974,984.51	\$4,151,689.45	\$1,961,423.04	\$2,220,434.99	28%	30%

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2023; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On

PO Number	Type	Vendor Name	Requested By	Entered By	Shipping Destination	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2023-016	Dollar	Matthews Fox, P.C.			PAPA	7/1/2022	Issued	114	\$5,000.00	\$476.58	\$476.58	\$4,523.42
2022-008	Dollar	ABCWUA			PAPA	7/1/2021	Issued	479	\$5,128.71	\$0.00	\$0.00	\$5,128.71
2022-015-1	Dollar	NM Gas Company			PAPA	7/1/2021	Closed		\$6,144.85	\$0.00	\$6,144.85	\$0.00
2022-028	Dollar	ACES			PAPA	7/1/2021	Issued	479	\$7,047.95	\$0.00	\$0.00	\$7,047.95
2022-542-2	Dollar	Wilson & Company			PAPA	4/12/2022	Issued	194	\$33,252.55	\$18,093.90	\$18,093.90	\$15,158.65
2022-066 b-1	Dollar	APS			PAPA	5/1/2022	Issued	175	\$54,255.48	\$6,449.05	\$6,449.05	\$47,806.43
2023-019	Dollar	CNM			PAPA	7/1/2022	Closed		\$6,000.00	\$0.00	\$6,000.00	\$0.00
2023-044	Dollar	BYU Continuing Education			PAPA	7/1/2022	Issued	114	\$7,000.00	\$135.00	\$135.00	\$6,865.00
2023-018	Dollar	PowerSchool Group, LLC			PAPA	7/1/2022	Issued	114	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2023-029	Regular	Southwest Copy Systems			PAPA	7/1/2022	Issued	114	\$8,200.00	\$2,395.58	\$3,400.00	\$4,800.00
2023-019-1	Dollar	CNM			PAPA	7/1/2022	Issued	114	\$10,000.00	\$1,065.70	\$1,065.70	\$8,934.30
2023-003	Regular	EGSM Inc.			PAPA	7/1/2022	Issued	114	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-017	Dollar	Harris School Solutions			PAPA	7/1/2022	Issued	114	\$13,000.00	\$0.00	\$0.00	\$13,000.00
2023-027	Dollar	ACES			PAPA	7/1/2022	Issued	114	\$20,000.00	\$4,603.26	\$4,603.26	\$15,396.74
2023-014	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$94.20	\$25,000.00	\$0.00
2023-014A	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$0.00	\$25,000.00	\$0.00
2023-014B	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$360.45	\$25,000.00	\$0.00
2023-014C	Dollar	NM Gas Company			PAPA	7/1/2022	Issued	114	\$25,000.00	\$295.86	\$295.86	\$24,704.14
2023-189	Dollar	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$0.00	\$25,000.00	\$0.00
2023-012	Dollar	PNM			PAPA	7/1/2022	Issued	114	\$35,000.00	\$12,410.06	\$12,410.06	\$22,589.94
2023-013	Dollar	ABCWUA			PAPA	7/1/2022	Issued	114	\$38,000.00	\$11,172.32	\$11,172.32	\$26,827.68
2023-026	Dollar	CES			PAPA	7/1/2022	Issued	114	\$39,500.00	\$5,582.60	\$5,582.60	\$33,917.40
2023-020	Regular	Rhonda Cordova			PAPA	7/1/2022	Issued	114	\$64,650.00	\$18,856.25	\$18,856.25	\$45,793.75
2023-037	Dollar	Labatt Food Service			PAPA	7/1/2022	Issued	114	\$68,000.00	\$14,897.20	\$14,897.20	\$53,102.80
2023-009	Regular	NMPSIA			PAPA	7/1/2022	Closed		\$69,382.00	\$69,382.00	\$69,382.00	\$0.00
2023-004	Regular	Rio Conchos Corporation			PAPA	7/1/2022	Issued	114	\$256,723.08	\$0.00	\$0.00	\$256,723.08
2023-002	Dollar	Moss Adams LLP			PAPA	7/5/2022	Issued	110	\$19,781.00	\$2,693.97	\$2,693.97	\$17,087.03
2023-054	Regular	IXL			PAPA	7/14/2022	Closed		\$5,795.00	\$5,795.00	\$5,795.00	\$0.00
2023-066	Dollar	Baum's Music			PAPA	7/19/2022	Issued	96	\$5,000.00	\$0.00	\$0.00	\$5,000.00

2023-076	Regular	McGraw Hill		PAPA	7/21/2022	Closed		\$5,765.97	\$5,765.97	\$5,765.97	\$0.00
2023-025	Dollar	Central Region Educational Cooperative		PAPA	7/27/2022	Issued	88	\$47,112.19	\$0.00	\$0.00	\$47,112.19
2023-084A	Dollar	Accountability and Compliance Resources LLC		PAPA	8/3/2022	Issued	81	\$5,000.00	\$957.94	\$957.94	\$4,042.06
2023-084	Regular	Accountability and Compliance Resources LLC		PAPA	8/3/2022	Closed		\$5,000.00	\$478.97	\$5,000.00	\$0.00
2023-103-1	Dollar	AnchorBuilt		PAPA	8/12/2022	Issued	72	\$76,310.09	\$39,397.71	\$39,397.71	\$36,912.38
2023-103	Regular	AnchorBuilt		PAPA	8/12/2022	Closed		\$76,310.09	\$0.00	\$76,310.09	\$0.00
2023-114	Dollar	Summit Fire and Security		PAPA	8/23/2022	Issued	61	\$37,963.06	\$0.00	\$0.00	\$37,963.06
2023-146	Regular	The Center for Culturally Responsive Teaching and Learning		PAPA	9/1/2022	Issued	52	\$6,000.00	\$3,500.00	\$3,500.00	\$2,500.00
2023-163	Regular	Hudson, Su		PAPA	9/12/2022	Issued	41	\$9,456.22	\$1,450.00	\$1,450.00	\$8,006.22
2023-171	Regular	Josten's		PAPA	9/19/2022	Issued	34	\$14,960.00	\$3,320.00	\$3,320.00	\$11,640.00
2023-195	Regular	Hostelling International Santa Monica		PAPA	9/29/2022	Issued	24	\$5,355.72	\$2,677.86	\$2,677.86	\$2,677.86

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2223-0013-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2022

To: 06/30/2023

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 31703.0000.11112 \$2,183

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class	\$8,725	\$2,183	\$10,908	
Sub Total							\$2,183		
Indirect Cost									
DOC. TOTAL							\$2,183		

Justification:

Carryover balance from FY22

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name

Rhonda Cordova

Role

Business Manager

Date

10/27/2022 2:51:44 PM

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2223-0014-I
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2022

To: 06/30/2023

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 24309.0000.41924 \$15,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24309 CRRSA - Social Emotional Learning	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001047 Public Academy for Performing Arts	1411 Teachers- Grades 1-12		\$15,000	\$15,000	
Sub Total							\$15,000		
Indirect Cost									
DOC. TOTAL							\$15,000		

Justification:

Award for FY2023

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-047-2223-0015-IB
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Initial Budget

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

FLOWTHROUGH ONLY

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 31200.0000.43209 \$354,378

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31200 Public School Capital Outlay	4000 Capital Outlay	54610 Rental - Land and Buildings	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class		\$354,378	\$354,378	
Sub Total							\$354,378		
Indirect Cost									
DOC. TOTAL							\$354,378		

Justification:

Award Letter for FY2023

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name

Rhonda Cordova

Role

Business Manager

Date

10/27/2022 2:55:10 PM

Public Academy for Performing Arts

Issued and Closed POs Report

Accounting Cycle: FY2023; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On

PO Number	Type	Vendor Name	Requested By	Entered By	Shipping Destination	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2023-016	Dollar	Matthews Fox, P.C.			PAPA	7/1/2022	Issued	114	\$5,000.00	\$476.58	\$476.58	\$4,523.42
2022-008	Dollar	ABCWUA			PAPA	7/1/2021	Issued	479	\$5,128.71	\$0.00	\$0.00	\$5,128.71
2022-015-1	Dollar	NM Gas Company			PAPA	7/1/2021	Closed		\$6,144.85	\$0.00	\$6,144.85	\$0.00
2022-028	Dollar	ACES			PAPA	7/1/2021	Issued	479	\$7,047.95	\$0.00	\$0.00	\$7,047.95
2022-542-2	Dollar	Wilson & Company			PAPA	4/12/2022	Issued	194	\$33,252.55	\$18,093.90	\$18,093.90	\$15,158.65
2022-066 b-1	Dollar	APS			PAPA	5/1/2022	Issued	175	\$54,255.48	\$6,449.05	\$6,449.05	\$47,806.43
2023-019	Dollar	CNM			PAPA	7/1/2022	Closed		\$6,000.00	\$0.00	\$6,000.00	\$0.00
2023-044	Dollar	BYU Continuing Education			PAPA	7/1/2022	Issued	114	\$7,000.00	\$135.00	\$135.00	\$6,865.00
2023-018	Dollar	PowerSchool Group, LLC			PAPA	7/1/2022	Issued	114	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2023-029	Regular	Southwest Copy Systems			PAPA	7/1/2022	Issued	114	\$8,200.00	\$2,395.58	\$3,400.00	\$4,800.00
2023-019-1	Dollar	CNM			PAPA	7/1/2022	Issued	114	\$10,000.00	\$1,065.70	\$1,065.70	\$8,934.30
2023-003	Regular	EGSM Inc.			PAPA	7/1/2022	Issued	114	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-017	Dollar	Harris School Solutions			PAPA	7/1/2022	Issued	114	\$13,000.00	\$0.00	\$0.00	\$13,000.00
2023-027	Dollar	ACES			PAPA	7/1/2022	Issued	114	\$20,000.00	\$4,603.26	\$4,603.26	\$15,396.74
2023-014	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$94.20	\$25,000.00	\$0.00
2023-014A	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$0.00	\$25,000.00	\$0.00
2023-014B	Regular	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$360.45	\$25,000.00	\$0.00
2023-014C	Dollar	NM Gas Company			PAPA	7/1/2022	Issued	114	\$25,000.00	\$295.86	\$295.86	\$24,704.14
2023-189	Dollar	NM Gas Company			PAPA	7/1/2022	Closed		\$25,000.00	\$0.00	\$25,000.00	\$0.00
2023-012	Dollar	PNM			PAPA	7/1/2022	Issued		\$35,000.00	\$12,410.06	\$12,410.06	\$22,589.94
2023-013	Dollar	ABCWUA			PAPA	7/1/2022	Issued	114	\$38,000.00	\$11,172.32	\$11,172.32	\$26,827.68
2023-026	Dollar	CES			PAPA	7/1/2022	Issued	114	\$39,500.00	\$5,582.60	\$5,582.60	\$33,917.40
2023-020	Regular	Rhonda Cordova			PAPA	7/1/2022	Issued	114	\$64,650.00	\$18,856.25	\$18,856.25	\$45,793.75
2023-037	Dollar	Labatt Food Service			PAPA	7/1/2022	Issued	114	\$68,000.00	\$14,897.20	\$14,897.20	\$53,102.80
2023-009	Regular	NMPSIA			PAPA	7/1/2022	Closed		\$69,382.00	\$69,382.00	\$69,382.00	\$0.00
2023-004	Regular	Rio Conchos Corporation			PAPA	7/1/2022	Issued	114	\$256,723.08	\$0.00	\$0.00	\$256,723.08
2023-002	Dollar	Moss Adams LLP			PAPA	7/5/2022	Issued	110	\$19,781.00	\$2,693.97	\$2,693.97	\$17,087.03
2023-054	Regular	IXL			PAPA	7/14/2022	Closed		\$5,795.00	\$5,795.00	\$5,795.00	\$0.00
2023-066	Dollar	Baum's Music			PAPA	7/19/2022	Issued	96	\$5,000.00	\$0.00	\$0.00	\$5,000.00

2023-076	Regular	McGraw Hill			PAPA	7/21/2022	Closed		\$5,765.97	\$5,765.97	\$5,765.97	\$0.00
2023-025	Dollar	Central Region Educational Cooperative			PAPA	7/27/2022	Issued	88	\$47,112.19	\$0.00	\$0.00	\$47,112.19
2023-084A	Dollar	Accountability and Compliance Resources LLC			PAPA	8/3/2022	Issued	81	\$5,000.00	\$957.94	\$957.94	\$4,042.06
2023-084	Regular	Accountability and Compliance Resources LLC			PAPA	8/3/2022	Closed		\$5,000.00	\$478.97	\$5,000.00	\$0.00
2023-103-1	Dollar	AnchorBuilt			PAPA	8/12/2022	Issued	72	\$76,310.09	\$39,397.71	\$39,397.71	\$36,912.38
2023-103	Regular	AnchorBuilt			PAPA	8/12/2022	Closed		\$76,310.09	\$0.00	\$76,310.09	\$0.00
2023-114	Dollar	Summit Fire and Security			PAPA	8/23/2022	Issued	61	\$37,963.06	\$0.00	\$0.00	\$37,963.06
2023-146	Regular	The Center for Culturally Responsive Teaching and Learning			PAPA	9/1/2022	Issued	52	\$6,000.00	\$3,500.00	\$3,500.00	\$2,500.00
2023-163	Regular	Hudson, Su			PAPA	9/12/2022	Issued	41	\$9,456.22	\$1,450.00	\$1,450.00	\$8,006.22
2023-171	Regular	Josten's			PAPA	9/19/2022	Issued	34	\$14,960.00	\$3,320.00	\$3,320.00	\$11,640.00
2023-195	Regular	Hostelling International Santa Monica			PAPA	9/29/2022	Issued	24	\$5,355.72	\$2,677.86	\$2,677.86	\$2,677.86



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[Melanie L. Dunn-Chavez, Executive Director](#)

Executive Director's Report October 27, 2022

OPERATIONAL

- Portables – Band is ready. Waiting for gas, internet. Some inspections finished. Should be finished in about 2 weeks. Carpet out in dance portable. No recent activity.
- Received Loss and Control Safety Audit report from POMS. Reviewing document and prioritizing recommendations.
- COVID #s on rise, increase deep cleaning, encourage hand washing and sanitizing each period
- 40th Day Counts – see next page

TRAINING/

- In-service 10/10 – Culturally and Linguistically Relevant Teaching and Learning -- book study, PLC/vertical/horizontal meetings, SAT/Equity/MLSS training, Senior Showcase Arts Panel
- PLC/Student Staffing (2x/month) – 8th Period Light – working well, NHS tutoring students in Café.
- Beginning formal observations
- Admin training at CES/NMASSP – keynotes Dough Reeves and Todd Whitaker
- Grant winner and grant application – Mrs. Rios was awarded the US Eagle Foundation grant for \$1,000 to bring a Wall Street Project to her Consumer Math class. She just submitted another to NCTM Math Equity grant to increase interest in STEM for juniors.

VISIBILITY

- Public Charter Schools of NM – spotlight school and camera crew here this week.
- APS Charter School Fair this week, students performing
- Greater Albuquerque Chamber of Commerce to visit PAPA early November
- Les Chanteuses performed at Balloon Fiesta, on KRQE
- Community Outreach at Rio Grande Fine Arts Academy – Flamenco and Ensemble

ACADEMICS

- 14 suspensions (11 drugs, 4 students left PAPA) to date.
- Quarter 1 Report Cards – 53% of students earned all As or all As and Bs! Great Honor Roll percentage!!! 46 students with Fs (compared to 97 at progress reports). Honor Roll Eye Scream Social 10/31
- Seniors – NM United Team visit and banner signing, FAFSA workshops, AMDA college visit, multiple college visits, College Admissions Day
- ASVAB (Armed Services Vocational Aptitude Battery) held, PSAT for all sophomores administered. ASVAB results show PAPA juniors scored at 57thile in Verbal/Reading, 46thile in Math, and 45thile in Science/Technology.
- Pilot digital mental health intervention tool - Alongside
- Caring Hearts Therapy Dog in classrooms as needed

ACTIVITIES

- Panda BamBOO – great success! Cash sales were over \$8,800. Don't have card sales totals yet. Compliments from parents, students and guests.
- School Spirit and Red Ribbon Week – this week, student created rap to prevent drug use, activities, dress up counts

- Cap and Gown, elective/club photos

ARTS

- Internship/work study for credit in arts industry in process. Should be ready to launch late this semester or early next.
- Arts Integration in Spanish [New Mexico Art Museum 2022 Spanish PAPA](#)
- Arts News
 - Mosiah Silentwalker won Native Voices Film Festival
 - Hispanic Heritage Youth Art Contest winners – Casilda Rowendolas (3rd), Alex Gardner (2nd) and Shilah Sanchez (3rd)
 - Youth Chat at conference at Glorietta
 - HS Film to Santa Fe Independent Film Festival
 - Spotlight (lunch performances) began in September, this week for October. 1x/month.
 - Broadcast produced and filmed at Studio 519
 - Les Chanteuses, Film students to Balloon Fiesta
 - Guest speaker in Jazz

Upcoming Events

Melanie out of office 10/24-11/2 SAC/SHAC 11/2 3:30 room 2 PTSO Chipotle Fundraiser Saturday, 11/5 Menaul location Q2 Progress reports go out Monday, 11/7 PJHS Food Drive 11/7-10	Family Thanksgiving Meal 11/9 APS Site Visit 11/10 Veteran's Day 11/11 no school Honor Guitar Concert 11/17, 18 Albuquerque Academy GC Meeting 11/17
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40th Day – October 12, 2022

(Budget – 450)

(Female Students = 315 and Male Students = 119) = Total Students = 437

06th Grade = 71

07th Grade = 68

08th Grade = 70

09th Grade = 67

10th Grade = 64

11th Grade = 55

12th Grade = 42

Ethnicity: Asian = 09, American Indian/Alaskan Native = 06, Black or African American = 17, Caucasian = 193, Hispanic/Latino = 244 and Native Hawaiian/Other Pacific Islander = 0

Special Education = 62

