



**Governing Council  
Meeting Agenda**  
**Thursday, September 29, 2022, 4:15pm, Room 2**  
Public Academy for Performing Arts Campus  
11800 Princess Jeanne Ave NE, Albuquerque, NM 87112

Type of meeting: Community/Monthly

Chair: Elizabeth Roybal

Invited to Attend			
1. Elizabeth Roybal, President	5. Phil Krehbiel, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests:
2. Santana Gonzalez, Vice President	6. Issac Trujillo, GC Member	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. OPEN, GC Member	11. Melanie Dunn-Chavez, Executive Director	Scheduled Absence: Phil Krehbiel
4. Barbara CampBell, GC Member	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 4/7 voting members)	Chair	4:15p.m.
2. Welcome and Introductions	Chair	4:17p.m.
3. Approval of Agenda <b>ACTION ITEM</b>	All	4:19p.m.
4. Approval of Previous Meeting Minutes (8/25/22) <b>ACTION ITEM</b>	All	4:20p.m.
5. Open Forum for Public Comment (Form Required)		
6. Budget & Finance Committee Report <b>ACTION ITEM</b> <ul style="list-style-type: none"> <li>a. August Financial Report</li> <li>b. BARS/Permanent Transfer <b>ACTION ITEM</b></li> <li>c. POs over \$5,000</li> </ul>	Phil Krehbiel and Rhonda Cordova	4:25p.m.
7. Executive Director's Report <ul style="list-style-type: none"> <li>a. Written Report</li> <li>b. EDAC Report</li> </ul>	Melanie Dunn-Chavez	4:35p.m.
8. Organizational Business <ul style="list-style-type: none"> <li>a. Nominating Committee Recommendation <b>ACTION ITEM</b></li> </ul>	Liz Roybal	4:45p.m.
9. President's Report	Liz Roybal	4:50p.m.
10. Other Announcements/Discussion	Liz Roybal	4:55p.m.
11. Adjourn	Liz Roybal	5:00p.m.

**----- Statement on Open Forum for Public Comment -----**

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

**----- Statement of Non-Discrimination -----**

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at (505) 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

**---- Additional Information ----**

Audit Committee – Phil Krehbiel (Chair), Melanie Dunn-Chavez, Rhonda Cordova, Jessica Short, Tamara Lopez  
Finance Committee – Phil Krehbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, day of Council Meeting.  
Long-Range Planning – Santana Gonzalez (Chair), Barbara CampBell, Melanie Dunn-Chavez, Naomi Montoya, Virginia Wilmerding  
Performing Arts Committee – Santana Gonzalez (Chair), Liz Roybal, Issac Trujillo, Melanie Dunn-Chavez, Naomi Montoya  
Policy Review Committee – Barbara CampBell (Chair), Melanie Dunn-Chavez, Virginia Wilmerding, Jessica Short



## Governing Council Meeting MINUTES

Thursday, August 25, 2022, 4:15 pm

Public Academy for Performing Arts Campus

11800 Princess Jeanne Ave NE, Albuquerque, NM 87112, Room 2

Type of meeting: Community/Monthly

Chair: Elizabeth Roybal

Invited to Attend			
1. Elizabeth Roybal, President	5. Phil Krehbiel, GC Member	9. Virginia Wilmerding, Staff Representative	Scheduled Guests: Ed Torrez, Naomi Montoya, Su Hudson
2. Santana Gonzalez, Vice President	6. Isaac Trujillo, GC Member	10. Rhonda Cordova, Business Manager	
3. Jessica Short, Secretary	7. OPEN, GC Member	11. Melanie Dunn-Chavez, Executive Director	<b>Absent: Barbara Campbell, Carol Torrez</b>
4. Barbara Campbell, GC Member	8. Carol Torrez, Staff Representative		

Agenda Item	Presented by	Time
1. Call to Order, Roll Call (Quorum 5/7 voting members)	Chair	4:16 pm
2. Welcome and Introductions  In attendance: Liz Roybal, , Santana Gonzalez, Jessica Short, Phil Kriebiel, Isaac Trujillo, Virginia Wilmerding, Carol Torrez, Rhonda Cordova, Melanie Dunn-Chavez, Ed Torrez, Naomi Montoya, Su Hudson	Chair	4: 18 p.m.
3. Approval of Agenda ACTION ITEM  Approved – first, – second, Roll Call vote 5/0 to Approve	All	4:20 p.m.
4. Approval of Previous Meeting Minutes (7/30/22) ACTION ITEM  Approved, -First, - second, Roll Call vote 5/0 to Approve	All	4:22 p.m.
5. Open Forum for Public Comment (Form Required)  None		
a. Budget & Finance Committee Report ACTION ITEM b. July Financial Report c. BARS/Permanent Transfer ACTION ITEM d. POs over \$5,000  Budget and Finance Committee report was given by Phil Kriebel. Report was approved. Phil Kriebel-First, second, Roll Call vote 5/0 to Approve No BARS Pos over \$5,000 – None	Phil Krehbiel and Rhonda Cordova	4:24 p.m.





6. Executive Director's Report a. Written Report	Melanie Dunn-Chavez	4:35 p.m.
7. Organizational Business a. Out of state travel for Les Chanteuses – Action Item – Ed Torrez presented the plan and cost of a trip to NYC for Les Chanteuses. Deadlines for monetary goals for each month were presented in order to achieve the full amount by the trip. Questions were asked about specific types of fundraising that is planned as well as what the plan for students who are unable to provide the needed family contribution. After the presentation a motion was made to approve out of state travel for Les Chanteuses based on fundraising efforts that hit deposit deadlines for cost. Jessica Short – First, Isaac Trujillo – Second Motion passed 5/0 b. Film and Ensemble travel to Dance Camera West 2023 – Action Item – Su Hudson and Naomi Montoya presented the plan and cost of a trip to Dance Camera West. This is a recurring trip for the two departments. Fundraisers are already in place. A motion was made to approve out of state travel for Film and Ensemble based on fundraising efforts that hit deposit deadlines for cost. First, Second – Motion passed 5/0 c. Liz Roybal, Santana Gonzalez, Jessica Short will meet with nominated new GC member prior to September meeting. GC will vote on new member pending the recommendation from Liz, Santana, and Jessica.	Ed Torrez, Su Hudson, Naomi Montoya	4:45 p.m.
h. President's Report	Liz Roybal	5:15 p.m.
i. Other Announcements/Discussion	Liz Roybal	
j. Executive Session to Discuss Limited Personnel Matters - None		
k. Adjourn	Liz Roybal	5:17 p.m.

----- Statement on Open Forum for Public Comment -----

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

----- Statement of Non-Discrimination -----

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----- Additional Information -----

Audit Committee – Phil Krehbiel (Chair), Melanie Dunn-Chavez, Rhonda Cordova, Jessica Short, Tamara Lopez

Finance Committee – Phil Krehbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, Tuesday before the Council Meeting.

Long-Range Planning – Santana Gonzalez (Chair), Barbara CampBell, Melanie Dunn-Chavez, Naomi Montoya, Virginia Wilmerding

Performing Arts Committee – Santana Gonzalez (Chair), Elizabeth Roybal, Isaac Trujillo, Melanie Dunn-Chavez, Naomi Montoya

Policy Review Committee – Lisa Miller (Chair), Melanie Dunn-Chavez, Virginia Wilmerding, Barbara CampBell, Jessica Short

# Public Academy for Performing Arts

## Budget Summary Of Funds Report

Fund	Description	Adopted Budget as of 07/01/2022	Revised Adopted Budget with Initial Budget BARs	Approved BARs	Current Budget	Pending Budget/BARs	Total Anticipated Budget	YTD Actuals	YTD Payable/ Encumber	Unencumbered Budget Balance	Unencumbered Anticipated Budget	Percent Remaining	Percent Remaining of TOTAL ANTICIPATED
11000	Operational	\$4,413,375.00	\$4,413,375.00	\$0.00	\$4,413,375.00	\$15,844.65	\$4,429,219.65	\$461,540.65	\$3,631,820.91	\$320,013.44	\$335,858.09	7%	8%
21000	Food Services	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$76,651.75	\$181,651.75	\$5,723.25	\$122,327.41	(\$23,050.66)	\$53,601.09	-22%	30%
23000	Non-Instructional Support	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	(\$9,836.94)	\$210,163.06	\$12,375.89	\$18,077.13	\$189,546.98	\$179,710.04	86%	86%
24106	Entitlement IDEA-B	\$67,318.00	\$67,318.00	\$0.00	\$67,318.00		\$67,318.00	\$7,978.73	\$87,387.41	(\$28,048.14)	(\$28,048.14)	-42%	-42%
24154	Teacher/Principal Training & Recruiting	\$24,581.00	\$24,581.00	\$0.00	\$24,581.00		\$24,581.00	\$854.00	\$2,371.25	\$21,355.75	\$21,355.75	87%	87%
24174	Carl D Perkins Secondary - Current	\$8,972.00	\$8,972.00	\$0.00	\$8,972.00		\$8,972.00	\$0.00	\$0.00	\$8,972.00	\$8,972.00	100%	100%
24308	CRSSA ESSER II	\$419,824.00	\$419,824.00	\$0.00	\$419,824.00		\$419,824.00	\$0.00	\$108,178.00	\$311,646.00	\$311,646.00	74%	0%
24330	ARP ESSER III CDFA 84.425U	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00		\$1,000,000.00	\$16,966.18	\$289,495.60	\$693,538.22	\$693,538.22	69%	69%
25153	Title XIX MEDICAID 3/21 Years	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$4,422.24	\$49,422.24	\$415.92	\$501.92	\$44,082.16	\$48,504.40	98%	98%
26207	CNM Foundation	\$4,513.00	\$4,513.00	\$0.00	\$4,513.00		\$4,513.00	\$0.00	\$1,000.00	\$3,513.00	\$3,513.00	78%	78%
27107	Literacy For Children @ Risk PED	\$3,930.00	\$3,930.00	\$0.00	\$3,930.00	\$1,096.00	\$5,026.00	\$0.00	\$0.00	\$3,930.00	\$5,026.00	100%	100%
27502	Career Technical Education Program	\$8,682.00	\$8,682.00	\$0.00	\$8,682.00		\$8,682.00	\$0.00	\$0.00	\$8,682.00	\$8,682.00	100%	95%
29130	Youth Chat Grant	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,593.45	\$5,093.45	\$0.00	\$800.00	\$1,700.00	\$4,293.45	68%	0%
31400	Special Capital Outlay-State	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	100%	91%
31600	Capital Improvements HB-33	\$352,468.00	\$352,468.00	\$0.00	\$352,468.00	\$59,114.73	\$411,582.73	\$6,449.05	\$47,806.43	\$298,212.52	\$357,327.25	85%	87%
31700	SB9 State Match	\$175.00	\$175.00	\$0.00	\$175.00		\$175.00	\$0.00	\$0.00	\$175.00	\$175.00	100%	100%
31701	SB9 Ad Valorem	\$383,034.00	\$383,034.00	\$0.00	\$383,034.00	\$109,126.07	\$492,160.07	\$28,032.14	\$253,160.38	\$101,841.48	\$210,967.55	27%	43%
31703	SB-9 State Match Cash	\$8,725.00	\$8,725.00	\$0.00	\$8,725.00		\$8,725.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	100%	100%
Fund Totals		\$7,088,097.00	\$7,088,097.00	\$0.00	\$7,088,097.00	\$259,011.95	\$7,347,108.95	\$540,335.81	\$4,562,926.44	\$1,984,834.75	\$2,243,846.70	28%	31%



## Adjustment History for Budget

Budget Public Academy for Performing Arts 2022-2023

Fund Code	Fund Name	Bar	Adjustment Request	Status Date	Board Approved	Adjustment Total	Status
27107	27107 GOB Library	001-047-2223-0001-I	8/31/2022 4:33:25 PM	9/18/2022 9:21:11 PM		\$1,096.00	BM Approved FT BAR - Submitted to SP
27107	27107 GOB Library	001-047-2223-0002-I	9/15/2022 4:56:51 PM	9/18/2022 9:55:48 PM		\$1,096.00	BAR Voids
11000	Operational	001-047-2223-0003-I	9/18/2022 9:27:18 PM	9/18/2022 9:55:59 PM		\$157,450.00	BAR Voids
21000	Food Services	001-047-2223-0004-I	9/18/2022 9:32:07 PM	9/18/2022 9:57:34 PM		\$76,652.00	BM Approved Direct BAR - Submitted to SP
23000	Non-Instructional Support	001-047-2223-0005-I	9/18/2022 9:33:55 PM	9/18/2022 9:58:08 PM		\$4,576.00	BAR Voids
25153	Title XIX MEDICAID 3/21 Years	001-047-2223-0006-I	9/18/2022 9:35:54 PM	9/18/2022 9:58:20 PM		\$7,877.00	BAR Voids
11000	Operational	001-047-2223-0007-I	9/18/2022 9:58:28 PM	9/18/2022 9:59:55 PM		\$15,845.00	BM Approved Direct BAR - Submitted to SP
23000	Non-Instructional Support	001-047-2223-0008-D	9/18/2022 10:00:54 PM	9/18/2022 10:02:22 PM		(\$9,837.00)	BM Approved Direct BAR - Submitted to SP
25153	Title XIX MEDICAID 3/21 Years	001-047-2223-0009-I	9/18/2022 10:03:16 PM	9/18/2022 10:04:42 PM		\$4,422.00	BM Approved Direct BAR - Submitted to SP
29130	School Based Health Center	001-047-2223-0010-I	9/18/2022 10:07:08 PM	9/18/2022 10:08:41 PM		\$2,593.00	BM Approved Direct BAR - Submitted to SP
31600	Capital Improvements HB-33	001-047-2223-0011-I	9/18/2022 10:09:09 PM	9/18/2022 10:10:54 PM		\$59,115.00	BM Approved Direct BAR - Submitted to SP
31701	Capital Improvements SB-9 Local	001-047-2223-0012-I	9/18/2022 10:11:26 PM	9/18/2022 10:13:08 PM		\$109,126.00	BM Approved FT BAR - Submitted to SP
31703	SB-9 State Match Cash	001-047-2223-0013-I	9/18/2022 10:23:05 PM	9/18/2022 10:23:20 PM		\$0.00	Pending Flowthrough BAR

Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0001-I  
Fund Type: Capital Outlay

Adjustment Type: Increase

Adjustment Changes Intent/Scope of Program Yes or No?: No  
Total Approved Budget (Flowthrough):

Entity Name: Public Academy for Performing Arts  
Contact: Rhonda Cordova, Business Manager  
Phone: 505-604-5056  
Email: rhondacordova1000@outlook.com

Fiscal Year: 2022-2023

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 27107.0000.43204

\$1,096

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27107 27107 GOB Library	2100 Support Services-Students	56114 Library And Audio-Visual	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class		\$1,096	\$1,096	
Sub Total							\$1,096		
Indirect Cost									
DOC. TOTAL							\$1,096		

**Justification:**

Carryover balance from prior year

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 9:21:10 PM



Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0004-I

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 21000.0000.11112

\$76,652

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000 Food Services	3100 Food Services Operations	56116 Food	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class	\$103,000	\$76,652	\$179,652	
Sub Total							\$76,652		
Indirect Cost									
DOC. TOTAL							\$76,652		

**Justification:**

Add'l Carryover from FY2022

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 9:57:33 PM

Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0007-I  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Increase

Adjustment Changes Intent/Scope of Program Yes or No?: No  
Fiscal Year: 2022-2023  
Total Approved Budget (Flowthrough):

Entity Name: Public Academy for Performing Arts  
Contact: Rhonda Cordova, Business Manager  
Phone: 505-604-6056  
Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM To: Jun 30 2023 12:00AM

A. Approved Carryover:  
B. Total Current Year Allocation:  
D. Total Funding Available:

Revenue 11000.0000.11111 \$15,845

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	5321 Diagnosticians - Contracted	2000 Special Programs	001047 Public Academy for Performing Arts	0000 No Job Class	\$25,000	\$15,845	\$40,845	
Sub Total							\$15,845		
Indirect Cost									
DOC. TOTAL							\$15,845		

**Justification:**

Add'l Carryover Balance from FY2022

Compliance with Sections 10-15-1 and 22-6-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 9:59:55 PM



Must submit backup for all BARS,  
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direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0008-D  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Decrease

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 23000.0000.11112

(\$9,837)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56113 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001047 Public Academy for Performing Arts	0000 No Job Class	\$220,000	(\$9,837)	\$210,163	
						Sub Total	(\$9,837)		
						Indirect Cost			
						DOC. TOTAL	(\$9,837)		

**Justification:**

Decrease projected carryover balance from FY22

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 10:02:22 PM

Must submit backup for all BARS,  
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direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0009-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 25153.0000.11112

\$4,422

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	56119 Supply Assets (\$5,000 or less)	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class	\$35,000	\$4,422	\$39,422	
Sub Total							\$4,422		
Indirect Cost									
DOC. TOTAL							\$4,422		

**Justification:**

Add'l Carryover from FY22

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 10:04:41 PM



Must submit backup for all BARS,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0010-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 29130.0000.11112

\$2,593

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29130 School Based Health Center	1000 Instruction	55915 Other Contract Services	1010 Regular Education (PreK-12) Programs	001047 Public Academy for Performing Arts	0000 No Job Class	\$2,500	\$2,593	\$5,093	
Sub Total							\$2,593		
Indirect Cost									
DOC. TOTAL							\$2,593		

**Justification:**

Add'l carryover from FY22

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 10:08:40 PM

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0011-I

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: Jul 1 2022 12:00AM

To: Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 31600.0000.11112

\$59,115

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600 Capital Improvem ents HB- 33	4000 Capital Outlay	53414 Other Services	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class	\$348,943	\$59,115	\$408,058	
Sub Total							\$59,115		
Indirect Cost									
DOC. TOTAL							\$59,115		

**Justification:**

Add'l carryover from FY2022

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 10:10:53 PM



Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-047-2223-0012-I  
Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: Public Academy for Performing Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rhonda Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-604-5056

Email: rhondacordova1000@outlook.com

**FLOWTHROUGH ONLY**

Budget Period: 07/01/2022

To: 06/30/2023

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 31701.0000.11111

\$109,126

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less)	0000 No Program	001047 Public Academy for Performing Arts	0000 No Job Class	\$356,219	\$109,126	\$465,345	
Sub Total							\$109,126		
Indirect Cost									
DOC. TOTAL							\$109,126		

**Justification:**

Add'l Carryover From FY22

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Rhonda Cordova

Role

Business Manager

Date

9/18/2022 10:13:08 PM





# Public Academy for Performing Arts

## Issued and Closed POs Report

Accounting Cycle: FY2023; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: ([Fund] >= "11000") ; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 9/19/2022 12:49:51 AM

PO Number	Type	Vendor Name	Date Issued	Status	Days Outstanding	PO Amount	Invoiced Amount	Unencumbered Amount	Remaining Encumbrance
2022-008	Dollar	ABCWUA	7/1/2021	Issued	445	\$5,128.71	\$0.00	\$0.00	\$5,128.71
2022-015-1	Dollar	NM Gas Company	7/1/2021	Issued	445	\$6,144.85	\$0.00	\$0.00	\$6,144.85
2022-028	Dollar	ACES	7/1/2021	Issued	445	\$7,047.95	\$0.00	\$0.00	\$7,047.95
2022-542-2	Dollar	Wilson & Company	4/12/2022	Issued	160	\$33,252.55	\$16,436.02	\$16,436.02	\$16,816.53
2022-066 b-1	Dollar	APS	5/1/2022	Issued	141	\$54,255.48	\$6,449.05	\$6,449.05	\$47,806.43
2023-016	Dollar	Matthews Fox, P.C.	7/1/2022	Issued	80	\$5,000.00	\$476.58	\$476.58	\$4,523.42
2023-019	Dollar	CNM	7/1/2022	Issued	80	\$6,000.00	\$0.00	\$0.00	\$6,000.00
2023-044	Dollar	BYU Continuing Education	7/1/2022	Issued	80	\$7,000.00	\$0.00	\$0.00	\$7,000.00
2023-018	Dollar	PowerSchool Group, LLC	7/1/2022	Issued	80	\$8,000.00	\$0.00	\$0.00	\$8,000.00
2023-029	Regular	Southwest Copy Systems	7/1/2022	Issued	80	\$8,200.00	\$1,804.23	\$2,800.00	\$5,400.00
2023-003	Regular	EGSM Inc.	7/1/2022	Issued	80	\$11,405.41	\$0.00	\$0.00	\$11,405.41
2023-017	Dollar	Harris School Solutions	7/1/2022	Issued	80	\$13,000.00	\$0.00	\$0.00	\$13,000.00
2023-027	Dollar	ACES	7/1/2022	Issued	80	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2023-014	Regular	NM Gas Company	7/1/2022	Closed		\$25,000.00	\$94.20	\$25,000.00	\$0.00
2023-014A	Regular	NM Gas Company	7/1/2022	Closed		\$25,000.00	\$0.00	\$25,000.00	\$0.00
2023-014B	Regular	NM Gas Company	7/1/2022	Closed		\$25,000.00	\$360.45	\$25,000.00	\$0.00
2023-012	Dollar	PNM	7/1/2022	Issued	80	\$35,000.00	\$9,018.76	\$9,018.76	\$25,981.24
2023-013	Dollar	ABCWUA	7/1/2022	Issued	80	\$38,000.00	\$7,340.35	\$7,340.35	\$30,659.65
2023-026	Dollar	CES	7/1/2022	Issued	80	\$39,500.00	\$500.36	\$500.36	\$38,999.64
2023-020	Regular	Rhonda Cordova	7/1/2022	Issued	80	\$64,650.00	\$13,468.75	\$13,468.75	\$51,181.25
2023-037	Dollar	Labatt Food Service	7/1/2022	Issued	80	\$68,000.00	\$9,044.25	\$9,044.25	\$58,955.75
2023-009	Regular	NMPSIA	7/1/2022	Closed		\$69,382.00	\$69,382.00	\$69,382.00	\$0.00
2023-004	Regular	Rio Conchos Corporation	7/1/2022	Issued	80	\$256,723.08	\$0.00	\$0.00	\$256,723.08
2023-002	Dollar	Moss Adams LLP	7/5/2022	Issued	76	\$19,781.00	\$2,693.97	\$2,693.97	\$17,087.03
2023-054	Regular	IXL	7/14/2022	Closed		\$5,795.00	\$5,795.00	\$5,795.00	\$0.00
2023-066	Dollar	Baum's Music	7/19/2022	Issued	62	\$5,000.00	\$0.00	\$0.00	\$5,000.00
2023-076	Regular	McGraw Hill	7/21/2022	Closed		\$5,765.97	\$5,765.97	\$5,765.97	\$0.00
2023-025	Dollar	Central Region Educational Cooperative	7/27/2022	Issued	54	\$47,112.19	\$0.00	\$0.00	\$47,112.19
2023-084A	Dollar	Accountability and Compliance Resources LLC	8/3/2022	Issued	47	\$5,000.00	\$478.97	\$478.97	\$4,521.03
2023-084	Regular	Accountability and Compliance Resources LLC	8/3/2022	Closed		\$5,000.00	\$478.97	\$5,000.00	\$0.00
2023-103-1	Dollar	AnchorBuilt	8/12/2022	Issued	38	\$76,310.09	\$39,397.71	\$39,397.71	\$36,912.38
2023-114	Dollar	Summit Fire and Security	8/23/2022	Issued	27	\$37,963.06	\$0.00	\$0.00	\$37,963.06



11800 Princess Jeanne Ave., NE / Albuquerque, NM 87112 / (T) 505-830-3128 / (F) 505-830-9930 / [www.paparts.org](http://www.paparts.org)  
[Melanie L. Dunn-Chavez, Executive Director](#)

### **Executive Director's Report**

**September 29, 2022**

- Portables – still working on it. Estimated cost \$425K. Senior Consumer Math class re-paint/window shades and repair project.
- In-service 9/2 – Culturally and Linguistically Relevant Teaching and Learning -- excellent, nice to work with another Charter (DATA), continue with monthly book study facilitated by Dr. Hollie's staff.
- PLC/Student Staffing (2x/month) – protocols reviewed, quick data introduction, identifying student needs and responding. Math team meeting to discuss Targeted Assistance priorities, students to invite and increase participation. 8<sup>th</sup> Period Light – working well, NHS tutoring students in Café.
- Walkthroughs and PDPs completed and entered (for the most part)
- Required emergency drills completed. Shelter in place turned lock down with full police response. False alarm. Great feedback from police and parents.
- 10 suspensions (9 drugs, 1 violence) to date.
- Black Education Act uploaded, 90 Day Plan uploaded and approved, Attendance Plan uploaded
- APS Site Visit of Ed Programs complete (all green) <https://docs.google.com/presentation/d/1ly8jaLXguT-3UjpTKrO9ITv0XV7OYRzoeqDgpDyAyY/edit?usp=sharing>, Finance Office complete, Special Education scheduled for Oct 20
- Progress reports – 97 students with Fs, held student and parent meetings for all and created improvement plans.
- Open House successful. Over 250 families attended. Lots of compliments!
- Seniors – FAFSA workshops scheduled, students have PIN, graduation guest speaker scheduled, Senior Day at NM State Fair, all seniors met competency requirements toward graduation, Senior Showcase mentor meetings held, Senior Sunrise, AMDA college visit
- ASVAB (Armed Services Vocational Aptitude Battery) this week (all juniors and select seniors), PSAT for all sophomores mid-October.
- Internship/work study for credit in arts industry in process. Should be ready to launch late this semester or early next.
- Clubs – Student Council Movie Night this week, eGames Club interest meeting, Poetry Club, GSA meeting
- SUMMATIVE DATA (SEE BACK PAGE)
- Arts News
  - Spotlight (lunch performances) start this week. 1x/month.
  - Flamenco performance at Sandia Labs for Hispanic Heritage Month
  - Ensemble performance
  - Art student work on exhibit at State Fair
  - Broadcast produced and filmed at Studio 519
  - Les Chanteuses, Film students to Balloon Fiesta
  - AMDA here in October
  - Orchestra grant guest speaker
  - Dates for performances/events coming in, arts staff meeting 2x/month for planning

### **Upcoming Events**

**Fall break Oct 6, 7**

**Inservice Oct 10**

**Headshot retakes Oct 11 (GC – please go if you were not able to attend last month)**

**Panda BamBOO Oct. 21**



# PUBLIC ACADEMY FOR PERFORMING ARTS SUMMATIVE ASSESSMENT DATA 2021-22

COHORT	Grade	ELA Proficient + Adv NM MSSA/SAT	Math Proficient + Adv NM MSSA/SAT	Sci Proficient + Adv
2029	APS Grade 06	34	31	
	NM Grade 06	33	33	
	<b>PAPA Grade 06</b>	<b>50</b>	<b>58</b>	
2028	APS Grade 07	37	27	
	NM Grade 07	35	25	
	<b>PAPA Grade 07</b>	<b>54</b>	<b>38</b>	
2027	APS Grade 08	36	19	30
	NM Grade 08	33	19	29
	<b>PAPA Grade 08</b>	<b>45</b>	<b>21</b>	<b>36</b>
2023	APS Grade 11	40	22	42
	NM Grade 11	33	16	41
	<b>PAPA Grade 11</b>	<b>64</b>	<b>29</b>	<b>77</b>

## SAT Juniors – Cohort 2023

SAT GROUP	% Met CCR EBRW	% Met CCR Math
USA	51%	29%
NM	33%	16%
PAPA	<b>64%</b>	<b>29%</b>

**Goals for 2022-23: 7-10% annual increase in % proficiency in each cohort in Reading/ELA, Math and Science.**

