

**State of New Mexico
Public School Operating Budget**

Revenue

Fund	Budget Function	Name: Object	Public Academy for Performing Arts 2021-2022 Description	FY2021 Estimated Amt	FY2022 Projected Amt
11000			Operational		
11000	0000	11000	Cash Assets		
11000	0000	11111	Unrestricted Cash	198,580	345,000
11000	0000	11000	Total: Cash Assets	198,580	345,000
11000	0000	41000	Revenue From Local Sources		
11000	0000	41705	Fees – Users	60	0
11000	0000	41920	Contributions and Donations From Private Sources	697	0
11000	0000	41980	Refund of Prior Year's Expenditures	930	0
11000	0000	41000	Total: Revenue From Local Sources	1,687	0
11000	0000	43000	Revenue From State Sources		
11000	0000	43101	State Equalization Guarantee	3,430,208	3,565,696
11000	0000	43000	Total: Revenue From State Sources	3,430,208	3,565,696
11000			Total: Operational	3,630,475	3,910,696