

Public Academy for Performing Arts

Governing Council

Meeting Agenda

Tuesday, February 2, 2021 5:00pm

Public Academy for Performing Arts Campus

11800 Princess Jeanne Ave NE, Albuquerque, NM 87112, Room 2

NOTE: THIS MEETINGS WILL BE HELD VIRTUALLY VIA ZOOM

Type of meeting: Special

Chair: Elizabeth Roybal

Invited to Attend:

- 1. Elizabeth Roybal, President
2. Lisa Miller, GC Vice President, Acting Secretary
3. Barbara CampBell, GC Member
4. Alexis Corbin, GC Member
5. Phil Krehbiel, GC Member
6. Mark Huntzinger, GC Member
7. Santana Gonzalez, GC Member
8. Virginia Wilmerding, Staff Representative
9. Carol Torrez, Staff Representative
10. Melanie Dunn-Chavez, Executive Director
11. Rhonda Cordova, Business Manager

Scheduled Absence:
Scheduled Guests:

- 1. Call to Order, Roll Call (Quorum 4/7 voting members).....Chair.....5:00p.m.
2. Welcome and Introductions .....Chair.....5:02p.m.
3. Approval of Agenda ACTION ITEM .....All.....5:04p.m.
4. Executive Director’s Report.....Melanie Chavez.....5:05p.m.
a. 2021-22 Calendar Draft ACTION ITEM
b. Number of students failing compared to last year
c. Director response to GC walkthrough
d. PAPA staff survey results – Faculty Representative Report
5. Open Forum for Public Comment (Form Required).....Chair.....5:15p.m.
6. Organizational Business .....Chair.....5:30p.m.
a. Hybrid Return ACTION ITEM .....Elizabeth Roybal.....5:50p.m.
7. Other Announcements.....Elizabeth Roybal.....6:00p.m.
8. Adjourn.....Chair

ZOOM Time: February 2, 2021 5:00 PM Mountain Time (US and Canada)

Monthly: https://zoom.us/join/97081337988?pwd=ZiRxeURXNWlnZTN0K3loQlkrDlVlQ09

Join Zoom Meeting Meeting ID: 970 8133 7988 Password: 1XDM6u
https://zoom.us/j/97081337988?pwd=ZiRxeURXNWlnZTN0K3loQlkrDlVlQ09

Statement on Open Forum for Public Comment

The Governing Council welcomes public comments during the "Public Comment" portion of the governing council meeting agenda. Individuals wishing to make public comments shall complete a Public Comment form and submit it to the Council President prior to the "Public Comment" section of the meeting. Individual oral presentations will be limited to 5 minutes, unless extended by the Council President.

Statement of Non Discrimination

Public Academy for Performing Arts does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services. Persons requiring special accommodations should contact the administrative office at 830-3128 Ext. 0 at least 24 hours prior to the meeting. The Title IX Coordinator is the Executive Director.

Additional Information

- Audit Committee – Phil Krehbiel (Chair), Melanie Dunn-Chavez, Rhonda Cordova, Ruby Arispe, Barbara CampBell
Finance Committee – Phil Krehbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, day of Council Meeting.
Long-Range Planning – Lisa Miller (Chair), Santana Gonzalez, Melanie Dunn-Chavez, Naomi Montoya,
Performing Arts Committee – Elizabeth Roybal (Chair), Melanie Dunn-Chavez, Naomi Montoya, Alexis Corbin
Policy Review Committee – Mark Huntzinger (Chair), Melanie Dunn-Chavez, Virginia Wilmerding, Lisa Miller

**Public Academy for Performing Arts**  
**Governing Council**  
**Meeting Agenda**  
 Tuesday, January 26, 2021 5:00pm  
**Public Academy for Performing Arts Campus**  
**11800 Princess Jeanne Ave NE, Albuquerque, NM 87112, Room 2**

**NOTE: THIS MEETINGS WILL BE HELD VIRTUALLY VIA ZOOM**

<b>Type of meeting:</b>	Community / Monthly	<b>Chair:</b>	Elizabeth Roybal
<b>Invited to Attend:</b>	1. Elizabeth Roybal, President 2. Lisa Miller, GC Vice President, Acting Secretary 3. Barbara CampBell, GC Member 4. Alexis Corbin, GC Member 5. Phil Krebbiel, GC Member 6. Mark Huntzinger, GC Member 7. Santana Gonzalez, GC Member	8. Virginia Wilmerding, Staff Representative 9. Carol Torrez, Staff Representative 10. Melanie Dunn-Chavez, Executive Director 11. Rhonda Cordova, Business Manager	<b>Scheduled Absence:</b> <b>Scheduled Guests:</b>

1. Call to Order, Roll Call (Quorum 4/7 voting members).....Chair.....5:00p.m.
2. Welcome and Introductions.....Chair.....5:02p.m.
3. Approval of Agenda **ACTION ITEM** .....All.....5:04p.m.
4. Approval of Previous Meeting Minutes (12/15/2020) **ACTION ITEM**.....All.....5:06p.m.
5. Open Forum for Public Comment (Form Required).....Chair.....5:10p.m.
6. Budget & Finance Committee Report **ACTION ITEM** .....Phil Krebbiel and Rhonda Cordova.....5:15p.m.
  - a. December Financial Report
  - b. BARS/Permanent Transfer **ACTION ITEM**
7. Executive Director's Report.....Melanie Chavez.....5:20p.m.
  - a. Written Report
  - b. Purchase Order Review
  - c. COVID Updates
8. Organizational Business .....Chair.....5:30p.m.
  - a. 2021-22 Calendar Draft
  - b. Policy Reviews Revision of Sections A.13.1, A.13.2, A.13.3, A.13.6, and A.13.7. **ACTION ITEM**.....MARK HUNTZINGER.....5:35p.m.
9. President's Report.....Elizabeth Roybal.....5:40p.m.
10. Other Announcements/Discussion .....All.....5:45p.m.
11. Executive Session to Discuss Limited Personnel Matters .....Elizabeth Roybal.....5:50p.m.
12. Adjourn.....Chair

**ZOOM** Time: January 26, 2021 5:00 PM Mountain Time (US and Canada)

Monthly: <https://zoom.us/j/97081337988?pwd=ZlRxeURXNWlnZTN0K3loQlkrDlVlVQ09>

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---- Additional Information ----

**Audit Committee** – Phil Krebbiel (Chair), OPEN, Melanie Dunn-Chavez, Rhonda Cordova, Ruby Arispe, Barbara CampBell  
**Finance Committee** – Phil Krebbiel (Chair), Rhonda Cordova, Melanie Dunn-Chavez, Barbara CampBell –8:00a.m.monthly, day of Council Meeting.  
**Long-Range Planning** – OPEN (Chair), Melanie Dunn-Chavez, Naomi Montoya, Lisa Miller  
**Performing Arts Committee** – Elizabeth Roybal (Chair), Melanie Dunn-Chavez, Naomi Montoya, Alexis Corbin  
**Policy Review Committee** – Mark Huntzinger (Chair), Melanie Dunn-Chavez, OPEN, Virginia Wilmerding, Lisa Miller

**Public Academy for Performing Arts  
Governing Council Meeting Minutes December 15, 2020**

<b>Date:</b> 12/15/2020	<b>Location:</b> Due to current health conditions, meeting was conducted via Zoom	
<b>Governing Council Meeting</b>		
<b>Time:</b> 5:01-6:02 pm	<b>Facilitator:</b> Elizabeth Roybal	
<b>Invitees in Attendance:</b> Elizabeth Roybal (voting member) via Zoom, Mark Huntzinger (voting member) via Zoom, Phil Krehbiel (voting member) via Zoom, Lisa Ulibarri-Miller (voting member) via Zoom, Barbara CampBell (voting member) via Zoom, Melanie Chavez (Executive Director) via Zoom, Rhonda Cordova (business manager) via Zoom, Carol Torrez (staff representative) via Zoom, Virginia Wilmerding (staff representative) via Zoom, Santana Gonzalez (voting member),		
<b>Not in Attendance:</b> Alexis Corbin (voting member)		
<b>Guests in Attendance:</b> Justine Judway, Taryn Penny, Alivia Abernathy		
<b>Discussion</b>	<b>Resource</b>	
1. <b>Call to Order</b> at 5:01 pm/ Roll Call, voting members Elizabeth Roybal, Phil Krehbiel, Barbara CampBell, Santana Gonzales, Lisa Ulibarri-Miller, Mark Huntzinger	Elizabeth Roybal	
2. <b>Welcome and Introductions</b> of all present.	Elizabeth Roybal	
3. <b>Approval of Agenda</b> <ul style="list-style-type: none"> <li>• Motion by Barbara CampBell to approve the agenda seconded by Phil Krehbiel. Motion carried 6-0.</li> </ul>	Elizabeth Roybal	
4. <b>Approval of Prior Meeting Minutes</b> <ul style="list-style-type: none"> <li>• Mark Huntzinger requested "color" be replaced with "cover". Correction was made.</li> <li>• Motion by Mark Huntzinger to approve the minutes as amended, seconded by Lisa Ulibarri-Miller. Motion carried 6-0.</li> </ul>	Elizabeth Roybal	
5. <b>Public Comment</b> - none	Elizabeth Roybal	



**Public Academy for Performing Arts  
Governing Council Meeting Minutes December 15, 2020**

COVID: Had one person who had been on campus test positive. Protocols were followed, those potentially affected were notified.

New guidance from PED. No students on campus until after January 18<sup>th</sup>. This also comes with the condition that 10% of the staff regularly on campus go through random COVID screening. Surveillance testing needs to happen for at least 2 weeks prior to students returning in any capacity. Vault testing will be used.

Discussions of hybrid schedule with staff continue. Split decision on whether Wednesday or Friday will be the planning day and whether or not students will attend on an AB or AABB schedule.

PED has recommended grading adjustments for equitable grading. Staff has made adjustments.

Dance floor is built, but not completely finished.

Lottery will be completely online. Some discussion about advertising.

Staff conducted survey with students to better inform second semester.

See complete report in file.

- 8. Purchase orders over \$5000.00 were reviewed by the council.** Rhonda Cordova will send out year to date document.

**9. Organizational Business**

Policy committee has been asked to review the verbiage of "voting" included in policies referencing committees.

Policy committee asked the Finance committee to review section D of the policy manual.

President's report: Liz Roybal reminded council members to represent PAPA at performances. She also reminded members to be sure they are on at least 1 committee.

- 10. Executive Session:** not held this meeting.

Meeting adjourned 6:02 pm

Next meeting January 26, 2021 5:00 pm via Zoom

**Public Academy for Performing Arts  
Governing Council Meeting Minutes December 15, 2020**


**Public Academy for Performing Arts  
Governing Council Meeting Minutes December 15, 2020**

<p><b>8. President's report</b> Finishing up training</p>	<p>Elizabeth Roybal</p>
<p><b>F) Other Announcements/Discussion:</b> None.</p>	<p>Elizabeth Roybal</p>
<p><b>Executive Session:</b> Not needed</p>	<p>Elizabeth Roybal</p>
<p><b>G) Adjourn:</b> We adjourned at 7:22 The next meeting will be November 24, 2020 at 5pm.</p>	
<p><b>Status</b></p>	<p><b>Action Item</b></p>
	<p><b>Resource</b>      <b>Due Date</b></p>

**Executive Director's Report  
January 2021**

- **Semester 1 Summary**
  - 52% honor roll (47% in 2019-20)
  - 12% Fs
  - 70% A – C
  - Dual Credit – 144 courses taken s1 94% passed with C or better
  - **Honor Roll Drive Through Jan 21**
- **Breakfast Club**
  - Response to **S1 student survey** identified needs for social connection, academic support and social-emotional learning
  - Staff and student interest inventory, grouped by interest, 12:1, all grades to allow peer mentoring
  - Working on making minor adjustments (attendance, expectations, etc.)
- **PAPAFest Take 2** first day of S2 to revisit expectations, encourage students, etc.
- **Assessment Training and District Test Coordinator Training** PED vision for balanced assessment, opt in for ELA, Math, Science grades 6 – 11. PAPA wants to give PSAT to 10<sup>th</sup> graders (\$15/student) – can use for graduation exam, SAT for juniors (paid by PED). Discussed pros and cons of opting in for MS, leaning toward opting out.
- **Quarterly Assessment Data and Analysis** – will report Feb.
- **Observations D1 (lesson plans), 2 and 3 (effective teaching, culture, classroom procedures, management)** ongoing
- **Professional Development** – Effective Groups, 2-part training
- **Safety Plan** submitted
- **ACCESS ELL** testing begins this week
- **2021-22 Planning**
  - **Lottery** window open, closes end of Feb., plans for **Virtual Prospective Student Open House (2/23)**
  - **Intent to Return** forms for 2021-22 students and staff on-going.
  - **Proposed 2021-22 Master Calendar**
- **COVID**
  - **Survey for s2 in person and virtual** - +/- 59% want virtual
  - **COVID Toolkit Update** release, need fire marshal, PED inspection to proceed, some inconsistencies and lack of clarity
  - **CRSSA** new federal \$\$
  - **Surveillance Testing** – 10%/ week VAULT
  - Vaccine – database sent to PED, teachers/staff signed up
  - Meeting with attorney re: vaccine refusal, what-ifs, liabilities for school
  - Ready for ABAB and Friday support/collaboration. Would like to have discipline-specific support (5/teacher) Mon-Thurs until Governor allows hybrid
  - GC Tour of readiness on Friday???



**A.13 COUNCIL COMMITTEES**

(6/25/2019 update)

The Council has established standing committees and may form ad-hoc committees, which may consist of Council members and non-Council members.

Committee assignments and chairmanships will be determined by action of the entire Council, provided that at least one Council member shall serve on each committee. No committee will include a majority of the voting member of the Council. Members for committees that include parents or community (non-Council members) will be solicited at least annually.

The time and place of all Committee meetings shall be announced to the Council.

All Council members may attend any committee meeting but only the appointed members are voting members. The Council has established the following standing committees: an Executive Committee, a Finance Committee, an Audit Committee, a Long Range Planning Committee, an Arts Committee, a Policy Committee, and an Ethics Committee.

The function of the standing committees, other than the Executive Committee, will be fact-finding, deliberative, and advisory, rather than legislative or administrative.

Committee recommendations will be made directly to the Council, which alone may take action.

The responsibility of each ad hoc committee shall be planned by the Council, or directed by state/federal regulations and will be reflected in the Council minutes.

**A.13.1 Executive Committee**

The Executive Committee is composed of the Council officers as voting members, with the Executive Director and Business Manager as advisors.

The Executive Committee shall have authority to make decisions which (i) are, in the judgment of the Executive Director and/or the Council President, required to be made before the next regular or special meeting of the Council, or (ii) are delegated to the Executive Committee by the Council.

The Executive Committee shall also work with the Executive Director to set the agenda for Council meetings.

A report of decisions made by the Executive Committee shall be made at the next regular or special Governing Council meeting.

**A.13.3 Audit Committee**

(6/25/2019 update)

Audit Committee is composed of a minimum of six members. The voting members are a minimum of two voting Council Member, one parent or community member who has accounting experience, and one parent. The Executive Director and the Business Manager are non-voting members. The Audit Committee meets as required to review the annual audit findings and shall review the finance and personnel practices of the business office at least once per semester.

## DRAFT LANGUAGE ON COMMITTEE VOTING MEMBERSHIP

### **A.13.4 Long-Range Planning Committee**

The Long-Range Planning Committee composition is open and will consist of a minimum of one Council member, members from the parents, community, and faculty/staff. All members of the Long-Range Planning Committee are voting members in this committee. The object is to recommend goals for improvements in facilities and arts/academic programs.

### **A.13.5 Arts Committee**

The Arts Committee composition is open and will include the Performing Arts Director and volunteers from the Council, parents, community, and faculty/staff. All members of the Arts Committee are voting members in this committee. The objective is to recommend goals for promoting the arts.

### **A.13.6 Policy Committee**

The Policy Committee composition is open and will include the Executive Director, a minimum of one voting Council member, parents, community, and faculty/staff. All members of the Policy Committee are voting members. The objective is to continually review policy and make policy recommendations to the Governing Council.

### **A.13.7. Ethics Committee:**

The PAPA Ethics Committee shall be composed of three voting members, one of whom shall be a Governing Council member appointed by the Governing Council as the chair, and two other members (who may be parents, staff members, or disinterested community members) who the Council believes will be able to evaluate potential conflicts of interest objectively and in the best interests of PAPA. The Ethics Committee is not a standing Committee.

## **Current**

### **A.13.2 Finance Committee**

(6/25/2019 update)

The Finance Committee is composed of up to five members and will include two voting Council members, and may include a community member (not on the Governing Council), the Business Manager, and the Executive Director. All members of the Finance Committee are voting members in this committee. The task is to review financials for the month prior to the Governing Council meeting. Section D.5 states that generally Governing Council check signatories will not be on the Finance Committee.

### **A.13.2 Finance Committee**

(6/25/2019 \_\_\_\_\_ update)

~~The membership of the Finance Committee is composed of up to five members. The membership and will must include two voting Council members, and may include a community member who is (not on the Governing Council, and has a financial, accounting, or management background.), the Business Manager, and the Executive Director shall be non-voting members. All members of the Finance Committee are voting members in this committee. The task is to review financials for the month prior to the Governing Council meeting. In accord with Section D.5 of this Policy Handbook, states that generally Governing Council check signatories will may not be on members of the Finance Committee.~~

The Finance Committee shall periodically review the financial records of PAPA to ensure compliance with the record-keeping and separation of duties requirements of this Policy Handbook, and to ensure that revenues and expenditures are in reasonable compliance with the annual budget approved by the Governing Council.

The Finance Committee shall report to the Governing Council at least monthly on the financial status of PAPA, compliance with the approved budget, and compliance with all financial procedures mandated by this Policy Handbook.

The Finance Committee shall have the authority to make recommendations to the Governing Council about any matter that comes to its attention affecting the financial affairs of PAPA.

## **Finance Committee rewrite**

### **A.13.2 Finance Committee**

(\_\_\_\_\_ update)

The membership of the Finance Committee shall be comprised of five members. The membership must include two voting Council members and a community member who is not on the Governing Council, and has a financial, accounting, or management background. The Business Manager and the Executive Director shall be non-voting members. In accord with Section D.5 of this Policy Handbook, Governing Council check signatories may not be members of the Finance Committee.

The Finance Committee shall periodically review the financial records of PAPA to ensure compliance with the record-keeping and separation of duties requirements of this Policy Handbook, and to ensure that revenues and expenditures are in reasonable compliance with the annual budget approved by the Governing Council.

The Finance Committee shall report to the Governing Council at least monthly on the financial status of PAPA, compliance with the approved budget, and compliance with all financial procedures mandated by this Policy Handbook.

The Finance Committee shall have the authority to make recommendations to the Governing Council about any matter that comes to its attention affecting the financial affairs of PAPA.

#### Policy Committee Language

##### **A.13.2 Finance Committee**

(\_\_\_\_\_ update)

The Finance Committee is composed of up to five members and will include two voting Governing Council members and may include a member (not on the Governing Council or a school employee) who are the voting members. The non-Governing Council member is recommended to have a financial, accounting, or management background. The Business Manager and the Executive Director shall be non-voting members.

In accord with Section D.5 of this Policy Handbook, Governing Council check signatories may not be members of the Finance Committee.

The Finance Committee shall review the financial records of PAPA monthly to ensure compliance with the record-keeping and separation of duties requirements of this Policy Handbook, and to ensure that revenues and expenditures are in reasonable compliance with the annual budget approved by the Governing Council.

The Finance Committee shall report to the Governing Council at least monthly on the financial status of PAPA, compliance with the approved budget, and compliance with all financial procedures mandated by this Policy Handbook.

The Finance Committee shall have the authority to make recommendations to the Governing Council about any matter that comes to its attention affecting the financial affairs of PAPA.

# Public Academy for Performing Arts

## 2021-2022 School Calendar OPTION 1

July '21						
Su	M	Tu	W	Th	F	S
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August '21						
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September '21						
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16 Student, 2 Teacher

20 Student, 1 Teacher

October '21						
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November '21						
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December '21						
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18 Student, 1 Teacher

16 Student, 1 Teacher

12 Student, 1 Teacher S1:82, 6

January '22						
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February '22						
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March '22						
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18 Student, 1 Teacher

18 Student, 1 Teacher

17 Student, 1 Teacher

April '22						
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June '22						
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19 Student, 1 Teacher

14 Student, 1 Teacher S2: 86, 4 2021-22: 168, 11



Registration  
 In-service, no school for students  
 First/last days of school  
 Jump Start/New Stu Orient



Spring Dance Tech, Spring Dance 3/17, 18, 19  
 Holiday/vacation, no school for all  
 Graduation, full day for all  
 All School Awards, 1pm release

# Public Academy for Performing Arts

## 2021-2022 School Calendar OPTION 2

July '21						
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August '21						
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September '21						
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16 Student, 2 Teacher

20 Student, 1 Teacher

October '21						
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November '21						
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December '21						
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18 Student, 1 Teacher

16 Student, 1 Teacher

12 Student, 1 Teacher S1:82, 6

January '22						
Su	M	Tu	W	Th	F	S
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March '22						
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18 Student, 1 Teacher

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May '22						
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June '22						
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26	27	28	29	30		

19 Student, 1 Teacher

14 Student, 0 Teacher S2: 86, 4 2021-22: 168, 11

- Registration
- In-service, no school for students
- First/last days of school
- Jump Start, New Student Orientation

- Spring Dance Tech, Spring Dance 3/17, 18, 19
- Holiday/vacation, no school for all
- Graduation, full day for all
- All School Awards, 1pm release

## Questions and Answers from Walkthrough for GC

1. Requirements for opening school: All the requirements to open have been met or exceeded. A detailed list has been provided to GC members and PAPA staff.
2. Walkthrough/Inspections
  - a. POMS 2/2/21, + feedback! Suggestions: add signage, identified isolation room, can do two-way halls inside and out, rooms good, need to remove extra clutter if need more space, anyone but students can take trash w/gloves, restroom max identified, dance portable fits 10 students, sanitize through day, disinfect nightly, deep clean Fridays (limit amt of chemicals)
  - b. Fire Marshal - TBD
  - c. State PED - TBD
3. Modifications based on GC walkthrough
  - a. Update map, insert symbol for single door room. Note: will update again based on POMS feedback
  - b. Get guidance from Fire Marshall and POMS about hallways and isolation room
  - c. Add a question into COVID screening that asks about travel outside of the state
  - d. Add a question into COVID screening about 1st period teacher to verify screening compliance, students with late arrival check in office
  - e. Extra vault tests on hand, we will keep enough links on hand to complete testing through the year. Placed order for 100 tests 2/1/21
  - f. Modified bell schedule with longer passing periods
  - g. No food or drink (other than water) allowed in classrooms
4. Protective Equipment
  - a. All Dividers are on campus delivered
    - i. Every teacher's desk gets a divider
    - ii. Each table gets at least 1 divider
  - b. HEPA filters need replacing every 6-8 months, have enough on hand for indoor classrooms with no exterior door and have ordered replacement filters for all other rooms.
  - c. Make-your-own standing height divider materials available as needed
5. Parent and Student Response to Hybrid
  - a. Results: in-person 260 students
  - b. Results: stay virtual 184 students
6. What are the concerns?
  - a. Students --197 students with Fs 124 at this time last year. Of the 197, 76 students have grades of 20% or below which is difficult to recover from for the quarter and semester. SAT 15 referral this year and 8 last year (double), 504 50+ this year and 32 last year
  - b. Staff -- getting virus or transmitting to family, changing structure now, low engagement for some students, mental health of students, mental health of teachers
  - c. Ideas -- ease into on-campus requirement for teachers
  - d. Vaccine -- teachers encouraged to register
7. What can't we offer:
  - a. Chorus & Band -- Greg Frosted from PED & DOH staff are researching
8. What are requirements for a positive result on campus
  - a. Shut down room for 24 hours, disinfect
  - b. All close contacts are quarantined for 2 weeks
  - c. Sign in sheet in each classroom for staff (i.e., admin, social workers, SLP, etc.)
9. What is the financial impact?
  - a. A sub for 2 weeks, 8 days of subs for 7-8 teachers
  - b. Currently have \$80,000 in the sub account, Cost of 1 sub for 1 day ~ \$130, long-term sub 4 weeks or longer additional hour/week, 8 subs x \$130/day x 8 teachers = \$8,320/shutdown

# Public Academy for Performing Arts

## Budget Summary Of Funds Report

Accounting Cycle: FY2021; End Date: 12/31/2020; Account Type: Expenditure; Show Prior Year Accounts: No; Created On: 1/15/2021 11:40:24 PM

Entity	Division	Account	Balance	Encumbrance	Committed	Encumbrance	Committed	Encumbrance	Committed	Encumbrance	Committed
11000	Operational		\$3,751,546.00	\$1,362,909.37	\$1,806,051.78	\$2,252,426.63	\$446,374.85				12%
21000	Food Services		\$155,000.00	\$19,587.26	\$61,104.01	\$135,402.74	\$74,298.73				
23000	Non-Instructional Support		\$230,000.00	\$22,846.23	\$22,973.72	\$244,094.82	\$221,121.10				
24106	Entitlement IDEA-B		\$103,458.00	\$38,670.68	\$64,802.95	\$64,787.32	(\$15.53)				
24153	English Language Acquisition		\$120.00	\$0.00	\$0.00	\$120.00	\$120.00				
24154	Teacher/Principal Training & Recruiting		\$19,360.00	\$11,847.44	\$5,243.79	\$7,512.66	\$2,268.77				
24301	CARES Act		\$114,633.00	\$44,288.93	\$28,446.07	\$69,846.07	\$41,400.00				BAR 0018-D
											(\$35,578.00)
											\$5,822.00
26152	Title XIX MEDICAID OZ Years		\$31,000.00	\$12,854.29	\$4,158.79	\$44,925.32	\$40,766.53				
26207	CNM Foundation		\$3,800.00	\$5,767.13	\$1,000.00	\$4,512.86	\$3,512.86				
27103	TQM in Public Schools PED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
27107	Literacy For Children @ Risk PED		\$5,026.00	\$0.00	\$0.00	\$5,026.00	\$5,026.00				
27109	Instructional Mats - GAA of 2019		\$18,995.00	\$13,520.50	\$161.00	\$5,474.50	\$5,313.50				
29130	Youth Chat Grant		\$5,735.30	\$0.00	\$0.00	\$5,735.30	\$5,735.30				
31200	Public School Capital Outlay		\$333,665.00	\$166,832.52	\$166,832.52	\$166,832.48	(\$0.04)				
31400	Special Capital Outlay-State		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00				
31600	Capital Improvements HB-33		\$331,285.00	\$88,047.45	\$371,460.42	\$395,095.90	\$23,635.48				
31700	SB9 State Match		\$6,941.00	\$0.00	\$0.00	\$6,941.00	\$6,941.00				
31701	SB9 Ad Valorem		\$337,790.00	\$93,700.29	\$31,327.71	\$280,017.74	\$248,690.03				
31703	SB-9 State Match Cash		\$10,758.00	\$1,663.13	\$0.00	\$9,104.87	\$9,104.87				
	Fund Totals		\$5,479,112.30	\$1,908,022.34	\$2,563,562.66	\$3,717,856.13	\$1,154,293.47				